

Traffic and Transport Assessment

The Land Development Agency

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	BIOGRAPHY
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	Hilary's experience includes, detailed report writing, understanding of development plan standards and ability to work with development traffic growth assessments.

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1. Introduction

1.1 Background

AECOM has been commissioned by The Land Development Agency (LDA) to provide a Traffic and Transport Assessment (TTA) in on behalf of Dublin City Council, in line with giving notice of its intention to make an application for a seven year permission to An Bord Pleanála in relation to a proposed residential development at this site located on the former St. Teresa's Gardens, Donore Avenue, Dublin 8.

The site is bound by Donore Avenue to the north-east, Margaret Kennedy Road to the north-west, The Coombe Women and Infants University Hospital to the west, the former Bailey Gibson factory buildings to the south-west, and the former Player Wills factory to the south-east as shown in Figure 1.1.

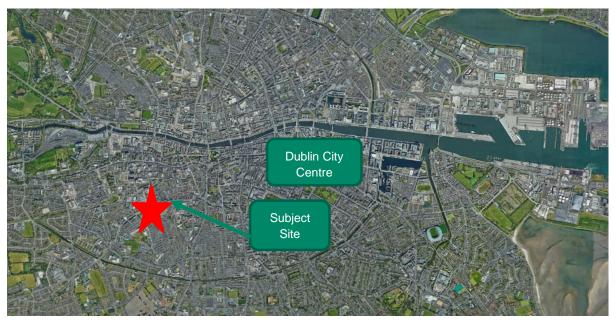


Figure 1.1 Subject Site in Relation to Dublin City Centre (Source: Google Earth)

The above Figure 1.1 illustrates an approximation of the site location in relation to Dublin City Centre. The proposed development site is illustrated in greater detail in Figure 2.1

1.2 The Development

The development will consist of the construction of a residential scheme of 543 no. apartments on an overall site of 3.26 ha.

The development (GFA of c. 53,227sqm) contains the following mix of apartments: 225 No. 1 bedroom apartments (36 no. 1-person & 189 no. 2-person), 274 No. 2 bedroom apartments (including 52 No. 2 bed 3 person apartments and 222 No. 2 bed 4 person apartments), 44 No. 3 bedroom 5-person apartments, together with retail/café unit (168 sq.m.), mobility hub (52 sq.m.) and 952 sq.m. of community, artist workspace, arts and cultural space, including a creche, set out in 4 No. blocks.

The breakdown of each block will contain the following apartments:

- Block DCC 1 comprises 111 No. apartments in a block of 6-7 storeys;
- Block DCC 3 comprises 247 No. apartments in a block of 6-15 storeys;
- Block DCC 5 comprises 132 No. apartments in a block of 2-7 storeys;
- Block DCC 6 comprises 53 No. apartments in a block of 7 storeys;

The proposed development will also provide for public open space of 3,408 sqm, communal amenity space of 4,417 sqm and an outdoor play space associated with the creche. Provision of private open space in the form of balconies or terraces is provided to all individual apartments.

The LDA / DCC lands are part of the overall lands which make up the St. Teresa's Gardens & Environs, Strategic Development Regeneration Area (SDRA) 12 of the Dublin City Development Plan 2016-2022. Figure 1.2 illustrates the boundaries of the various sites, as set out in the development framework, as there is pedestrian and vehicular access to the Donore Project via other development sites namely the Bailey Gibson (BG) & Player Wills (PW) sites.

1.3 History

The proposed development site is within the SDRA 11 which relates to a mixed-use development with the capacity for 800 - 1,000 residential homes with the following guiding principles being provided in the Dublin City Development Plan 2022–2028. SDRA 11 has 3 components and as part of this TTA are known as the following:

- Player Wills (PW);
- Bailey Gibson (BG); and
- DCC

The three component site is shown in Figure 1.2.

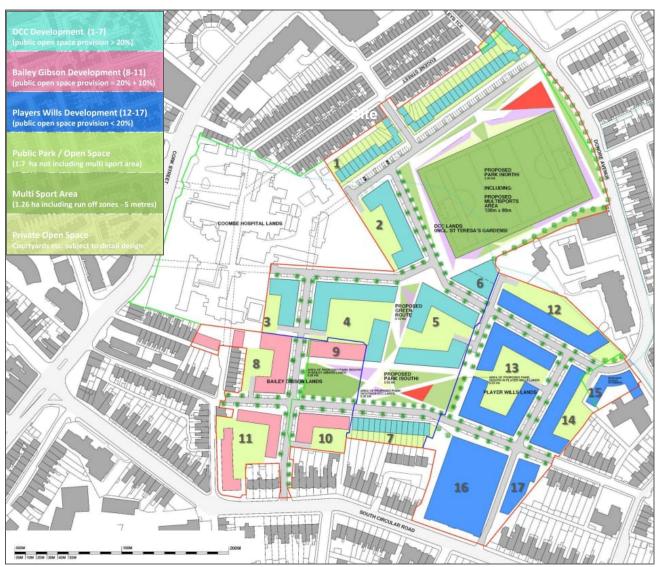


Figure 1.2 SDRA 11 Development Framework Blocks (Source: DCC Development Plan)

SDRA 11 is a Strategic Development Regeneration area in Dublin 8, The SDRA 11 lands form a large urban block of approx. 11.65 hectares comprising Dublin City Council Lands, lands currently controlled by the receivers acting for NAMA (known as Players Square / Players Wills and Bailey Gibson lands) and the Coombe Hospital Lands. The purpose of the Development Framework is to translate the requirements and principles of the current City Development Plan on the Planning and Development of the SDRA 11 lands.

This TTA report is in support of the DCC lands only application. Figure 1.2 illustrates the 3 different sites within the development plan.

1.3.1 Proposed Neighbouring Development

AECOM has undertaken a review of proposed housing developments in the immediate vicinity as part of the STG SDRA 11 framework, the results are illustrated in Table 1.1. This is in order to illustrate the committed developments in area and to highlight what is proposed within the neighbouring developments. This in turn emphasises that although this TTA analyses the traffic generation for the DCC development there will be an external adjoining factor of the neighbouring development detailed in Table 1.1.

The set Study Area or Zone of Influence (ZOI) in relation to the surrounding road network. The study area for the chapter was established through discussion and agreement with the Council based on the anticipated routing to the Site for construction and operational vehicles at points in which traffic could be most intensive. The size of the area is defined by the total trips generated from the proposals and their likely distribution on to the local road network."

Table 1.1 SDRA 11 Proposed Housing Developments in the immediate vicinity

	Player Wills	Bailey Gibson
Number of residential apartments	 732 residential apartments comprising of: 240 Shared Accommodation apartments 492 Apartments consisting of: 40 Studio 292 one bedroom 108 two bedroom 52 three bedroom 	 416 apartments comprising of: 19 Studio 251 one bedroom 136 two bedroom 6 three bedroom 4 four bedroom
Non-residential land uses	852 sq.m for community, arts, and cultural and exhibition space; 503 sq.m for retail 994 sq.m for café/bar/restaurant 217 sq.m of co-working office space Other communal uses; entertainment area, lounge areas, laundry, welfare, gym, and waste storage PW2 142 sq.m café/restaurant 673 sq.m for tenant facilities PW4 421 sq.m childcare facility (275 sq.m GFA and 146 sq.m external play area)	BG1, BG2 B12 sq.m for tenant facilities 283 sq.m childcare facility (233 sq.m GFA and 50 sq.m play area) BG1 164 sq.m for restaurant/café/bar BG2 224 sq.m of commercial floorspaces

In addition to neighbouring proposed housing applications The Combe Women's and Infant University Hospital have applied for planning permission for the following;

- Planning application reference: 3494/21 consisting of a planning application for the development of a new dedicated Colposcopy/Women's Health Unit building of 3 no. storeys plus rooftop plant room which will be attached to the existing Colposcopy building to the west by way of glazed link
- Planning application reference: 4049/19 consisting of a new four storey laboratory building (1340m2) within
 the existing Coombe Women and Infant University Hospital site with the provision of rooftop plant and 2 no.
 rear extensions to the existing adjacent laboratory building to include a new link, office, and store (68m2)
 with all associated site works. Permission has been granted on February 11th 2020

1.3.2 Committed Development

AECOM understands that committed developments are those that have been granted planning permission and that are either under construction but not completed or construction has yet to start. Therefore this would include Bailey Gibson 1 and Player Wills 1 as detailed in Table 1.1

1.4 Pre Application Consultations

In pre-application discussions with DCC a number of matters were raised. There were concerns about the low parking ratio proposed (0.1 spaces per unit). Subsequent development of the proposals have increased the off street parking on the site to 79 spaces giving a ratio of 0.15 spaces per unit. Car club/ car share spaces have been provided in addition to existing nearby locations with up to 30 car club/ car share spaces within the development. It is considered that the location of the site in relation to Dublin City Centre and key transport networks with capacity detailed in Appendix E, located close by assists in the proposed development being considered a 'low car development'

Parking ratios were discussed with DCC which are lower than the CDP standards on account of the sustainable location and opportunity for the proposed development to integrate with infrastructure such a Bus Connects and LUAS red line. Thus, justification for any amendment to these ratios is based on other sustainable measures, in this case the provision of GoCar spaces and a robust Management Strategy

A meeting was held with DCC Transportation Planning on 29 September 2021 Key 'take away' points from the meeting detailed in Table 1.1, with respect to this report were the following points;

- There were concerns about the low parking ratio proposed (0.1 spaces per unit);
- Given the low parking ratio proportionally more car share spaces are required compared to nearby sites;
- Cycle parking should be in line with the Sustainable Urban Housing: Design Standards for New Apartments guidelines (December 2020) but visitor parking can be lower; and
- Include provision for large bikes/cargo bikes and EV charging.

A further meeting was held with DCC Transportation Planning on 5th January 2022 Version 4 of this report was presented. Key 'take away' points from the meeting, with respect to the report were:

- Generally happy with changes re. mobility management including the inclusion of the mobility management hub and location of management office;
- Welcomed increase in cycle parking, provision of larger bike parking spaces, and more spaces for car share facilities;
- There were still concerns regarding. car parking numbers being too low and further justification/ supporting information required;
- Access strategy and connection through to Bailey Gibson site; and
- Cargo bike spaces should also be provided for visitor and the location of these should be carefully
 considered e.g. located near the creche.

The traffic impact of the proposals is likely to be minimal or similar to the BG development. However due to the recently granted application for the BG site and the PW site, it will be necessary to understand when these developments would be delivered as this has a knock-on impact in regard to permeability from the proposed development to the south and east. This TTA will explore the potential traffic impact on the local highway network.

AECOM's response to these concerns outlined by DCC are met within Table 1.1 and within the following sections of this TTA.

Table 1.1 DCC Comments on Pre-App and AECOM Response

Topic	DCC Comment	AECOM Response
Low parking Ratio	DCC raised concerns about the low parking ratio proposed (0.1 spaces per unit);	Within this TTA AECOM has provided the planning authority with parking precedents which detail a number of developments within Dublin City Council that have been granted permission with parking ratios of 0.15 or below. These develops of are of a similar land use and location. As part of this TTA analysis the census data received has been analysed and it can be derived from this that 57% of the public in the census grouped area walk or use public transport. Therefore demonstrating that a high car dependency is not present in the area.
		Chapter 2 of this TTA provides details of the existing conditions of the transport network in the area of the proposed development site. This includes the site's urban context and good transport networks.
Car share spaces	DCC stated that given the low parking ratio - proportionally more car share spaces are required – compared to nearby sites;	AECOM have noted within this TTA the local existing car sharing facilities by both car sharing firms GoCar and Yuko. In addition to the existing car sharing facilities within the locality of the Proposed Development Site, it is proposed to provide an additional 30 car sharing spaces assumed exclusive for residents of the proposed development site as part of this scheme. Further information in relation to this DCC comment is detailed in chapter 2.3.7
Cycle Parking	DCC suggested that cycle parking should be in line with the Sustainable Urban Housing: Design of New Apartments guidelines (December 2020) but visitor parking is stated that if can been lower;	It is proposed to provide 906 cycle parking spaces within the proposed development site. as per the new apartment guidelines quoted by the DCC in Pre-app meetings the resident cycle parking meets the requirements. As noted in the pre-app meeting DCC stated that the visitor parking may be lower which is the case for this proposed development. Further information in relation to this DCC
Large Bikes i.e. Cargo Bike provision	It was suggested by DCC to include provision for large bikes/cargo bikes Cargo bike spaces should also be provided for visitor and the location of these should be carefully considered e.g., located near the creche.	comment is detailed in chapter 3.7 It is proposed that 5% of residential bike parking will be designated for Cargo bikes. it is proposed to provide 2 no. cargo bike stands at the entrance to the creche. Further information in relation to this DCC comment is detailed in chapter 3.7
EV Charging	DCC noted to ensure the provision for EV charging	Within the Proposed Development 50% of all standard car spaces will be EV compliant. Further information in relation to this DCC comment is detailed in chapter 3.6.1

1.5 Objectives

The main objective of this report is to examine the traffic impact of the proposed development and its access arrangements on the local area road network. The net change in traffic on the network due to additional traffic has been calculated and its effects on the local road network has been investigated. In order to complete this report, AECOM has made reference to and complied with the following documents:

- Sustainable Urban Housing: Design Standards for New Apartments Guidelines for Planning Authorities (2020);
- DMURS (Design Manual for Urban Roads and Streets), May 2019 (Dept of Transport, Tourism and Sport/Dept. of Environment, Community & Local Govt);
- Dublin City Development Plan 2022-2028
- Greater Dublin Area Transport Strategy 2016-2035 + published draft new Strategy
- The Traffic Management Guidelines 2019 (jointly published by the DOELG, DTO, DOT);
- TII Traffic and Transport Assessment Guidelines May 2014;
- The NTA Greater Dublin Area Cycle Plan (December 2013); and
- Design Recommendations for Multi-storey and underground car parks (4th Edition) March 2011.

1.6 Policy Guidance

While undertaking this TTA, AECOM have taken guidance and standards that are set in numerous different policy guideline documents. The following include a number of the policy documents that were used as guidance and this application is compliant with;

- Dublin City Council Development Plan 2022-2028
- Design Standards for New Apartments 2018
- Greater Dublin Area Transport Strategy 2022-2042
- National Sustainable Mobility Policy 2022

1.7 Study Methodology

The methodology adopted for this report in accordance with TTA guidance can be summarised as follows:

- Existing Transport Infrastructure AECOM have collated information on the public transport, walking and cycling facilities in the surrounding area of the site.
- Development Proposals Description of the proposed development
- **Traffic Flow Assessment** Traffic surveys were used to assess the traffic flows at the surrounding junction to the proposed development. These surveys have formed the baseline scenario for this analysis.
- Development Trip Generation Based on the quantum of the proposed development, AECOM have reviewed trip rate data for similar uses and developed anticipated traffic flows, by using the industry standard Trip Rate Information Computer System (TRICS) database. These flows were then assigned to the existing network having regard for the observed traffic patterns on the surrounding road network.
- Percentage Impact Assessment The traffic impact on the key junctions, with and without the proposed development was undertaken to determine the future operation and any key requirements for further analysis or required mitigation measures.

1.8 Structure of Report

The remainder of the report is divided into the following sections:

- Section 2 considers the location of the site and existing traffic flows;
- Section 3 discusses the proposed development, and gives a brief outline of the proposed internal road network and site layout;

 Section 4 outlines a statement of compliance for the proposed development in response to An Bord Pleanala;

- Section 5 considers the traffic generation and potential impacts of the development;
- Section 6 contains an analysis of the capacity of key junctions, including proposed mitigation measures;
- Section 7 presents the mobility management plan;
- Section 8 provides a summary and conclusion

2. Existing Conditions

2.1 General

This section of the report gives an outline of the existing conditions surrounding the proposed development including the local road network, the characteristics of the site, any committed future road infrastructure schemes, and any committed developments in the vicinity. The subject site is situated approximately 3.5km south of Dublin City Centre, and 300m north of the Royal Canal.

The site is situated to benefit from both sustainable and active forms of transport due to its proximity to Dublin City Centre, (approx. 3km walk to O'Connell Bridge). AECOM has undertaken a desktop review via Google Maps of the surrounding road network. The following sub-headings will outline the existing facilities available to the prospective residents with respect to active travel (walking, cycling) and sustainable transport (bus, rail, car share) along with a review of the existing commuting habits for the surrounding electoral districts based on the 2016 Census data.

Following pre-application consultations with the council DCC did not request a walking and cycling audit. It is stated in the DCC Development plan 2022-2028 that a walkability and/or cyclability audit may be required depending on the location of the development and existing provisions within the local road network. The TTA contains a thorough review of the existing pedestrian and cycling facilities in the proposed development study area. DCC have welcomed the proposed cycle facilities on site.

2.2 Existing Road Network

The proposed development is located within a network of roads that provide both pedestrian and vehicular access, the existing quality of the road network and pedestrian infrastructure is considered to be in good quality and functioning well. The local road network is illustrated in in Figure 2.1.



Figure 2.1 Site Location



Figure 2.2 Proposed Site development Area within the SDRA 11

The following details the different roads and footways that show the proposed development is easily accessible.

2.2.1 Donore Avenue

Donore Avenue is designated as a local street which features footways along both sides of the carriageway with uncontrolled crossings provided by means of blister strip paving and raised tables. The raised tables are provided at junctions to create safer crossing facilities with speed ramps provided between the junctions to help keep vehicle speeds low. Street lighting is provided along both sides of the carriageway.

2.2.2 South Circular Road (R811)

The South Circular Road is designated as a Regional Road (R811) which features footways along both sides of the carriageway. A bus lane is provided along a section of the carriageway for buses travelling east along the South Circular Road from the R110. Bus stops are provided along both sides of the carriageway. A signal-controlled junction is provided at the Donore Avenue / South Circular Road which features designated crossing facilities on the northern and western arm (dropped kerbs and tactile paving). A signal-controlled junction is provided at the R110 / South Circular Road which features designated crossing facilities on all arms of the junction, the north and south arm are staggered crossings. Public lighting is provided along both sides of the carriageway.

2.2.3 Cork Street (R110)

The Cork Street (R110) is designated as a Regional Road and is to the west of the SDRA 11. It features footways along both sides of the carriageway with a dedicated bus and cycle lane also being provided along both sides of the carriageway. Signalised junctions with designated crossing facilities are provided at the R110 / South Circular Road and R110 / Donore Avenue / R804 junctions. A pelican crossing is provided at the Coombe Women and Infants University Hospital. Public lighting is provided along both sides of the carriageway.

2.2.4 Cameron Street

Cameron Street is a local street which features footways along both sides of the carriageway and serves as an access street to residential homes along Eugene Street, Fingal Street, Maxwell Street. A raised table with tactile paving is provided at the intersection of Cameron Street / Fingal Street / Maxwell Street. Public Lighting is provided on approach to the R110 from Cameron Street.

Figure 2.3 below illustrates the local access routes throughout the proposed scheme that creates access points to the afore mentioned roads and amenities known as the non-statutory plan.

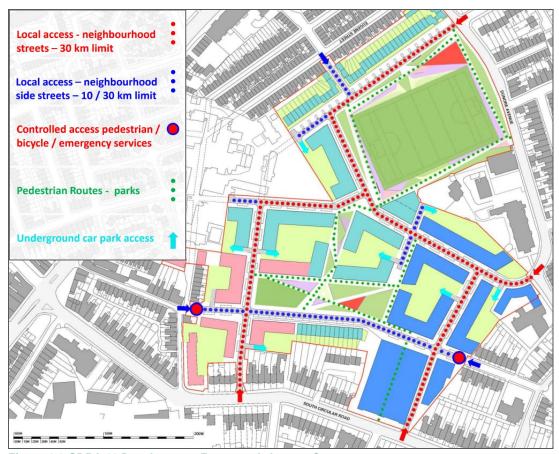


Figure 2.3 SDRA 11 Development Framework Access Strategy

The above shows that following the access strategy guidance in the above development framework there will be vehicular access to the site from the south circular road via the Player Wills site and Bailey Gibson developments and will be a local access neighbourhood street with a 30kph speed limit

2.3 Road Collision Statistics

As part of the road network analysis a review of the Road Safety Authority (RSA) traffic collision database was to be undertaken for the road network in the vicinity of the proposed site to identify any collision trends. This review is aimed to assist to identify any potential safety concerns in relation to the existing road network. However, the RSA website has been offline due to GDPR issues, and it is unclear when the site will be updated and back up and running for use.

The set Study Area or Zone of Influence (ZOI) in relation to the surrounding road network. The study area for the chapter was established through discussion and agreement with the Council based on the anticipated routing to the Site for construction and operational vehicles at points in which traffic could be most intensive. The size of the area is defined by the total trips generated from the proposals and their likely distribution on to the local road network."

AECOM have reviewed the collision data presented in the SYSTRA Transport Assessment, June 2022, for the Bailey Gibson site application and this is presented in Figure 2.9. Data is only provided from 2005 - 2016 and incidents are categorised into class of severity, which includes minor, serious or fatal collisions. SYSTRA reported that there was only one minor accident on South Circular Road which was relevant to the site. No fatal accidents occurred within proximity to the site and only one minor accident



Figure 2.4 SYSTRA Road Collisions DATA (figure 3.22 Road Collisions Map)

2.4 Existing Sustainable Transport Provision

2.4.1 Sustainable Transport

Sustainable transport is considered a vital part of the city with cycling, bus, LUAS and rail providing essential services for residents to get around. Fortunately, due to the location of the proposed development numerous amenities and facilities are located nearby either within walking distance, cycle distance or other public transport modes. The following sub-sections demonstrate the availability and locality of various sustainable modes of transport in relation to the subject site. A pedestrian and cycle assessment was undertaken during AECOM's site visit on February 3rd 2022. In addition a separate public transport capacity assessment was undertaken and is further detailed in Appendix E

2.4.2 Public Transport Capacity Assessment

On 13.10.22 and 18.10.22, AECOM surveyors assessed public transport capacities at various public transport stops surrounding St. Teresa's Gardens development site. These stops were monitored between peak hours of 07:00-10:00 and 16:00-19:00 and included the Fatima Luas stop and the following bus stops:

- Stops 1365, 1381and 1382 on the South Circular Road;
- Stops 2315 and 2379 on Cork Street; and
- Stop 4857 on Rutledge Terrace.

Surveyors were able to calculate the departing capacities of each of these services as well as analyse timetables and the overall frequency of services in the area.

The results of this survey as well as a brief analysis of each stop are outlined in Appendix E

From the results of the public transport capacity assessment report it is evident that here is adequate capacity on the public transport system stops within walking distance of the proposed development site.

2.4.3 Sustainable Transport – Bus

As graphically illustrated in Figure 2.4 the site is situated to benefit from bus transport connections allowing all site users to travel by this sustainable mode. There are 8 no. bus services located within a 400m walking catchment of the site. These bus stops are operated by Dublin Bus.

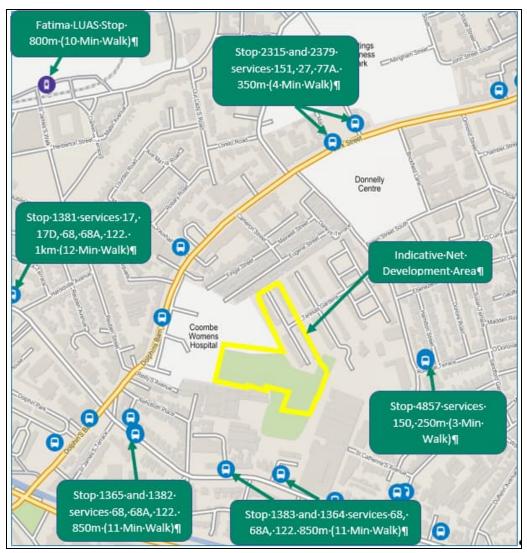


Figure 2.5 Existing Bus Stops

Services available at stops surrounding the site are shown in Table 2.1.

Table 2.1 Bus Services and Routing

Distance to Services Am and PM Peak Hour				ık Hours		
Route	Operator	Proposed Development Site	Route	Monday to Friday	Saturday	Sunday
17	Dublin Bus	1km (12 min walk)	Rialto -Crumlin -Nutgrove - UCD- Blackrock	1 service every 20 mins	1 service every 20 mins	1 service every 20 mins
27	Dublin Bus	350m (4 min walk)	Jobstown – Blessington Road – Cork Street- Malahide Road	1 service every 10 mins	1 service every 10 mins	1 service every 15 mins
56A	Dublin Bus	350m (4 min walk)	Tallaght – Ballymount Road – St. Luke's Avenue- Ringsend road.	1 service every 1 hours and 15 mins	1 service every 1 hours and 15 mins	1 service every 1 hours and 15 mins
68	Dublin Bus	850m (11 min walk)	Hawkins Street – Dolphins Barn -Rialto – Bluebell- Clondalkin - Greenogue	1 service every 1 hour	1 service every 1 hour	1 service every 1 hours and 15 mins
77A	Dublin Bus	350m (4 min walk)	Citywest Road – Old Blessington Road – Cork Street – Ringsend Road	1 service every 20 mins	1 service every 20 mins	1 service every 30 mins
150	Dublin Bus	250m (3 min walk)	Hawkins Street – Patrick Street – Donore Avenue - Rossmore	1 service every 20 mins	1 service every 20 mins	1 service every 30 mins
151	Dublin Bus	350m (4 min walk)	Docklands (East Road)- Dolphins Barn – Parkwest - Foxborough	1 service every 20 mins	1 service every 20 mins	1 service every 30 mins
122	Dublin Bus	850m (11 min walk)	Drimnagh Road – Herberton Road – South Circular Road – Dorset Street – Ashington Park	1 service every 15 mins	1 service every 20 mins	1 service every 20 mins

2.4.4 Sustainable Transport – Light Rail

The site is situated in proximity to the Fatima LUAS stop which is part of the LUAS redline which offers services east towards Connolly Station and west towards Tallaght and Saggart. Due to the frequency of the LUAS service this is understood to adequately cater for the varying demand at peak commuter times. Red line LUAS trams operate at a frequency of 3-5 mins at peak hours and a frequency of 12 -15 mins at off peak hours. The Fatima Luas stop is situated 900m north of the subject site. Figure 2.6 details the walking route. Figure 2.77illustrates the site location in relation to the Fatima LUAS stop.

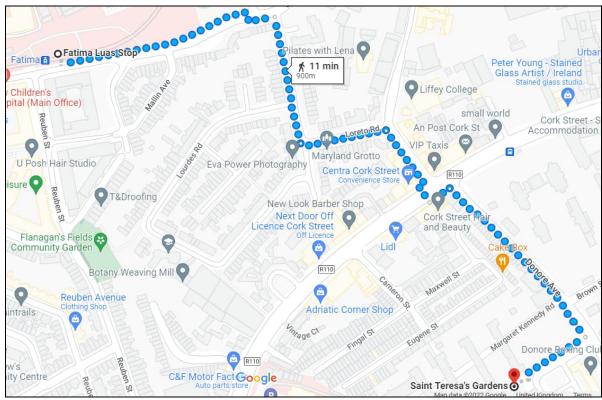


Figure 2.6 Fatima walking distance

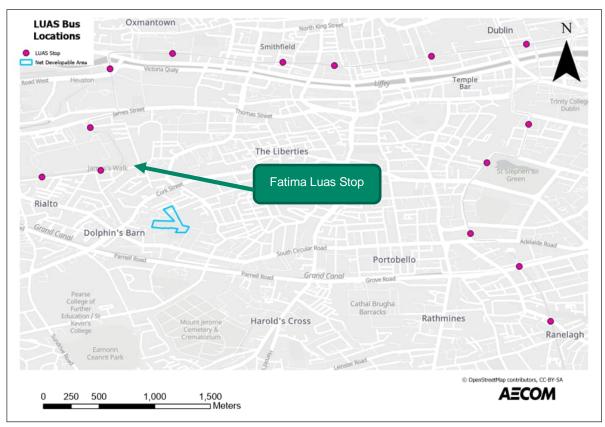


Figure 2.7 Existing LUAS Locations

2.4.5 Sustainable Transport – Heavy Rail

The closest railway station to the site is the Heuston Train Station located 2.0 km (23 min walk) north of the SDRA 11 site. Heuston Station is the terminal stop for the part of the South Western Commuter service which provides rail services west to Galway, Limerick, Waterford and Cork. Figure 2.8 illustrates the site location in relation to Heuston Train Station.

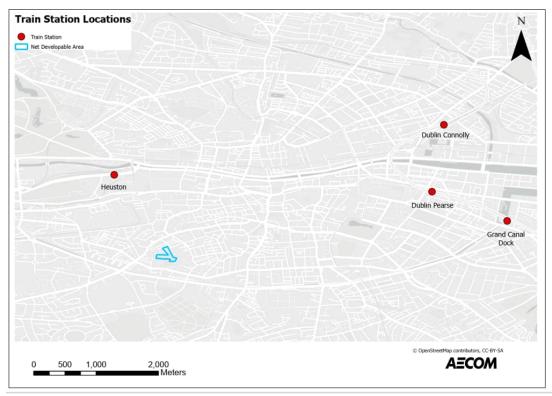


Figure 2.8 Train Station Proximity

2.4.6 Sustainable Travel - Cycling

In the vicinity of the subject site, dedicated cycle lanes are provided on the R110 ensuring cycle access towards Dublin City Centre, no dedicated cycle lanes are provided on the South Circular Road or Donore Avenue currently. It is planned to upgrade the cycle lanes along the R110, Donore Avenue and the South Circular Road. It is understood that the cycle facilities to be provided along the R110 will be part of the BusConnects redesign. While the planned future active modes of travel are relevant to the application as an observation to the aid the proposed development site in future years the current active travel facilities is what the applications impact on the available capacity will be determined from. There are no Dublin bike stations within the vicinity of the proposed development site. The existing cycling facilities are illustrated in Figure 2.9.



Figure 2.9 Existing Cycle Facilities Source (National Transport Authority 2013)

Figure 2.10 illustrates the current cycling facilities that exist as of 2022 based on desktop study and site visit undertaken by AECOM locating the active cycle facilities around the proposed development site.

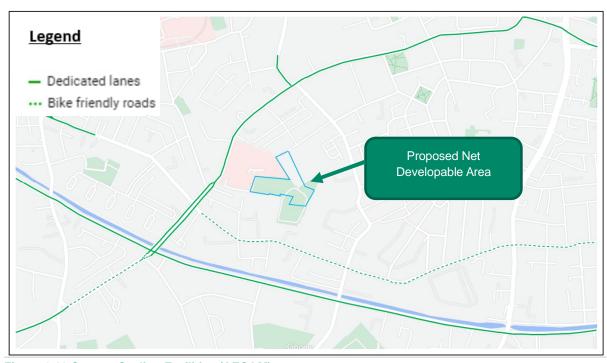


Figure 2.10 Current Cycling Facilities (AECOM)

In addition,

Figure 2.11 illustrates the walking and cycling distance from the proposed development site. These distances are considered approximate due to the shapefile data AECOM had access to limiting the complete accuracy of the Isochrone.

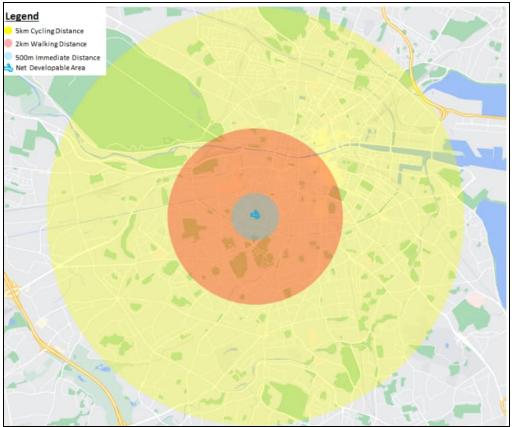


Figure 2.11 Walking and Cycling Radius in Relation to the Proposed Development.

2.4.7 Sustainable Transport – Car Club/Car Share

Whilst it is anticipated that commuting will generally be undertaken on foot, bicycle or public transport, existing car club/car share facilities are available in proximity to the proposed development.

Car club/car share members can book cars online or via the app for durations of as little as an hour. They then unlock the car with their phone or a membership Card; the keys are in the car, with fuel, insurance and city parking all included. The benefits of such car sharing services include:

- Aids the reduction of cars on the road and therefore traffic congestion, noise and air pollution;
- Has the potential to free up land traditionally used for private parking spaces;
- Encourages and potentially increases use of public transport, walking and cycling as the need for car ownership is reduced;
- Car sharing allows those who cannot afford a car the opportunity to drive, encouraging social inclusivity;
- Car share replaces approximately 20-25 private car parking spaces.

There are four existing GoCar hire stations located within a 400m walking catchment of the subject site. AECOM have met with car sharing provider Go Car, who indicated that 25-30 vehicles would seem a maximum appropriate amount of car sharing car parking spaces to supply for the proposed development. It is not proposed to increase the GoCar capacity with the proposed development site if permission is granted. It is anticipated that each vehicle can serve up to 20 properties. The locations of the nearest GoCar spaces are detailed in Table 2.2

Table 2.2 GoCar Bases and Distances

Site Number	GoCar Location	Distance from Subject site
1	Cork Street (Opposite Lidl)	300m
2	Donore Avenue – Rutlidge Terrace	180m
3	Dolphin Avenue	900m
4	Merton Avenue	500m

There are 3 existing YUKO hire stations located within a 500m walking catchment of the subject site. YUKO provide a similar service to GoCar. Booking a car can be completed through the website or their app. All rented cars must return to the location that the user set off from.

The locations of the YUKO bases are illustrated in in Table 2.3

Table 2.3 YUKO Bases and Distances

Site Number	YUKO Location	Distance from Subject site
1	1 Harmon Street, St. Catherine's, Dublin 8	400m
2	29 Donore Avenue , St. Catherine's, Dublin 8	150m
3	Salisbury Apartments, 214 South Circular Road, Dublin 8	450m

2.5 Potential Transport Infrastructure

2.5.1 Cycle Network

In the vicinity of the subject site, it is planned to upgrade the cycle facilities along the R110, Donore Avenue and the South Circular Road. It is understood that the cycle facilities to be provided along the R110 will be part of the BusConnects redesign. The implementation of the new network will take place on a phased basis over a number of years having started in 2021.

2.5.2 BusConnects

The NTA have published BusConnects Dublin, a €2 billion scheme that comprises a strategy to develop out continuous bus lanes along a series of bus corridors across Greater Dublin. The NTA envisages that the benefits will include improved bus service frequency and reliability, whilst also providing cycling priority along key corridors

in Dublin. If the Bus Connects scheme goes ahead this can be facilitated without impacting the principles of the development.

The scheme includes a series of corridors into Dublin City Centre. Of relevance to this scheme is 'Spine D' inclusive of routes D1, D2, D3, D4 and D5.

The National Transport Authority (NTA) has put forward proposals to upgrade a number of core bus corridors from the Dublin environs to the City Centre under the title 'BusConnects'. The aim of the project is to:

- 'Make bus journeys faster, predictable and reliable;
- New bus stops and better facilities;
- More efficient network, connecting more places and carrying more passengers;
- · Updated ticketing systems and implementing a cashless payment system with a simpler fare structure; and
- · Improving the cycling network and making it safer.'

As part of the BusConnects scheme the current bus network is to be revised and more frequent and efficient services are to be provided across the Dublin environs. The subject site is within 300m of Corridor 9 (Greenhills to City Centre) and 1.1km of corridor 11 (Kimmage to City Centre) of the bus connects proposals corridor 9 route length is approximately 12kms. The current bus journey time is up to 80 mins and the proposed bus connects bus journey time is 30-40 mins. In addition a new orbital route is planned along South Circular Road which will pass directly in front of the proposed development. This route will operate at a frequency of 5-10 minutes. Figure 2.12 illustrates the proposed BusConnects routes in the vicinity of the proposed development site.

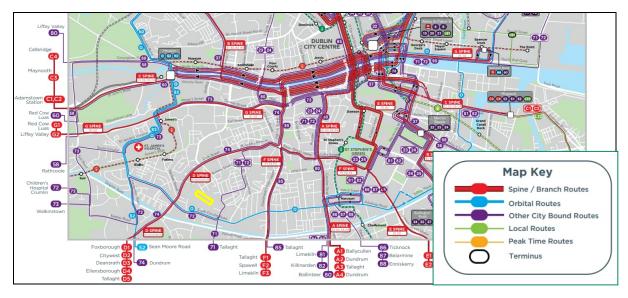


Figure 2.12 Bus Connects Local Area Map

2.6 Social Infrastructure Assessment

John Spain Associates have undertaken a social and community audit, and their report accompanies this application. The purpose of a Social Infrastructure Assessment is to provide an audit of the existing community facilities serving the Dublin's South Inner City. It provides information on the key population changes occurring in the area and the potential demographic changes arising from the redevelopment opportunities within this area. It also contains an audit of the existing social infrastructure in the area relating to:

- Community and social infrastructure;
- Open space, sport and recreation;
- Educational facilities;
- Healthcare facilities;
- Religious facilities;
- Arts and cultural facilities; and

Retail provision.

The assessment demonstrates that there is sufficient community facilities provision within the catchment to cater for the future needs of the population. This is related to transportation matters as the assessment shows numerous community facilities within walking and cycling catchments of the development negating the need for travel by car.

In summary, it is considered that the South Dublin Inner City, and the site, is accessible to a range of open space and recreational facilities including a large number of education facilities including a third level university; and a large quantum of community and retail facilities located throughout the area. As such the facilities are all easily accessed by a range of sustainable transport modes, especially walking and cycling, reducing the requirements to service the needs of cars in the development.

2.7 Existing Conditions Summary

The existing area and the nature of the land use proposed has opportunities to support and encourage sustainable journeys in favour of the private car, which can be achieved by providing a low car parking ratio for the proposed development.

3. The Proposed Development

This TTA is submitted to support the planning application by The Land Development Agency (LDA). on behalf of Dublin City Council. The Land Development Agency, intend to apply to An Bord Pleanála for a seven year permission to An Bord Pleanála in relation to a proposed residential development at this site located on the former St. Teresa's Gardens, Donore Avenue, Dublin 8. The site is bound by Donore Avenue to the north-east, Margaret Kennedy Road to the north-west, The Coombe Women & Infants University Hospital to the west, the former Bailey Gibson factory buildings to the south-west, and the former Player Wills factory to the south-east. The development will consist of the construction of a residential scheme of 543 no. apartments on an overall site of 3.26 ha.

3.1 Development Proposal

The development will consist of the construction of a residential scheme of 543 no. apartments on an overall site of 3.26 ha.

The development (GFA of c. 53,227sqm) will be set out in 4 blocks and contains the following:

- 225 No. 1 bedroom apartments (36 no. 1-person & 189 no. 2-person);
- 274 No. 2 bedroom apartments (including 52 No. 2 bed 3 person apartments;
- 222 No. 2 bed (4 person apartments);
- 44 No. 3 bedroom 5-person apartments;
- A community, artist workspace, arts and cultural space, including a creche set out in 4 no. blocks. creche (952 sqm);
- A retail/café unit (168 sqm);
- A mobility hub (52 sqm); and

Figure 3.1 illustrates the proposed general arrangement.



Figure 3.1 Proposed General Arrangement (AECOM drawing no. STG-AEC-S1b-00-00-DR-C-0000001)

The breakdown of each block will contain the following apartments:

- Block DCC1 comprises 111 No. apartments in a block of 6-7 storeys;
- Block DCC 3 comprises 247 No. apartments in a block of 6-15 storeys;
- Block DCC5 comprises 132 No. apartments in a block of 2-7 storeys; and
- Block DCC6 comprises 53 No. apartments in a block of 7 storeys;

The development (GFA of c. 53,227sqm) contains the following mix of apartments: 225 No. 1 bedroom apartments (36 no. 1-person & 189 no. 2-person), 274 No. 2 bedroom apartments (including 52 No. 2 bed 3 person apartments and 222 No. 2 bed 4 person apartments), 44 No. 3 bedroom 5-person apartments, together with retail/café unit (168 sq.m.), mobility hub (52 sq.m.) and 952 sq.m. of community, artist workspace, arts and cultural space, including a creche, set out in 4 No. blocks.

The proposed development will also provide for public open space of 3,408 sqm, communal amenity space of 4,417 sqm and an outdoor play space associated with the creche. Provision of private open space in the form of balconies or terraces is provided to all individual apartments.

The proposed development will provide 906 no. residential bicycle parking spaces which are located within secure bicycle stores. 5% of these are over-sized spaces which are for large bicycles, cargo bicycles and other non-standard bicycles. In addition, 138 spaces for visitors are distributed throughout the site. This is inclusive of dedicated cycle parking for creche use and café use within the proposed site. .

A total of 79 no. car parking spaces are provided at podium level. Six of these are mobility impaired spaces (2 in each of DCC1, DCC3 & DCC5). 50% of standard spaces will be EV fitted. Up to 30 of the

spaces will be reserved for car sharing (resident use only). A further 15 no. on-street spaces are proposed consisting of:

- 1 no. accessible bay (between DCC5 & DCC6)
- 1 no. short stay bay (between DCC5 & DCC6)
- 1 no. crèche set-down/ loading bay (between DCC5 & DCC6)
- 1 no. set-down / loading bay (northern side of DCC5)
- 1 no. set-down/loading bay (northern side of DCC 3)
- 10 no. short stay spaces (north-west of DCC1)

In addition, 4 motorcycle spaces are also to be provided.

Vehicular, pedestrian and cyclist access routes are provided from a new entrance to the north-west from Margaret Kennedy Road. Provision for further vehicular, pedestrian and cyclist access points have been made to facilitate connections to the planned residential schemes on the Bailey Gibson & Player Wills sites for which there are extant permissions (Ref. No.'s ABP-307221-20 & ABP-308917-20).

The development will also provide for all associated ancillary site development infrastructure including site clearance & demolition of boundary wall along Margaret Kennedy Road and playing pitch on eastern side of site and associated fencing/lighting, the construction of foundations, ESB substations, switch room, water tank rooms, storage room, meter room, sprinkler tank room, comms room, bin storage, bicycle stores, green roofs, hard and soft landscaping, play equipment, boundary walls, attenuation area and all associated works and infrastructure to facilitate the development including connection to foul and surface water drainage and water supply.

3.2 Vehicular Access

Access into the site will be via Donore Avenue from Margaret Kennedy Road in the form of a 3-arm priority T Junction and has been design to DMRUS guidance and is shown in Figure 3.2.

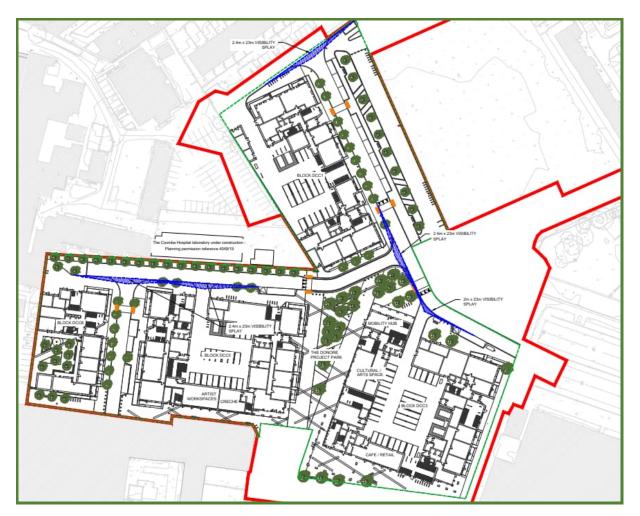


Figure 3.2 Proposed Access junction with Visibility Splay (AECOM Drawing no.STG-AEC-S1b-00-00DR-C-0000101)

A visibility assessment has been undertaken on the proposed site access following DMRB guidelines. Visibility splays are provided to illustrate sight lines toward and down intersecting streets to ensure that drivers have sufficient reaction time to stop should a vehicle enter their path. The visibility splay of the site access junction slightly encroaches the on-street parking bay, due to the low speeds, residential area and location of the bay it is considered acceptable and will not be a road safety issue.

AECOM have submitted AECOM Drawing STG-AEC-S1b-00-00DR-C-0000101 demonstrating that the proposed main access, achieve a recommended visibility splay of 2.4m x 23m on Margaret Kennedy Road as per the DMURS guidelines for a 30km/h speed limit in addition to internally within the site road network. Drawing Number STG-AEC-S1b-00-00DR-C-0000101 in Appendix A illustrates the full assessment.

3.3 Taking in Charge

Illustrated in Figure 3.3 below is the assigned taking in charge programme for the proposed site along with existing information regarding adjacent lands within the DCC ownership. Taking in charge describes the lands that will be under different agency ownership and management once the site is developed.

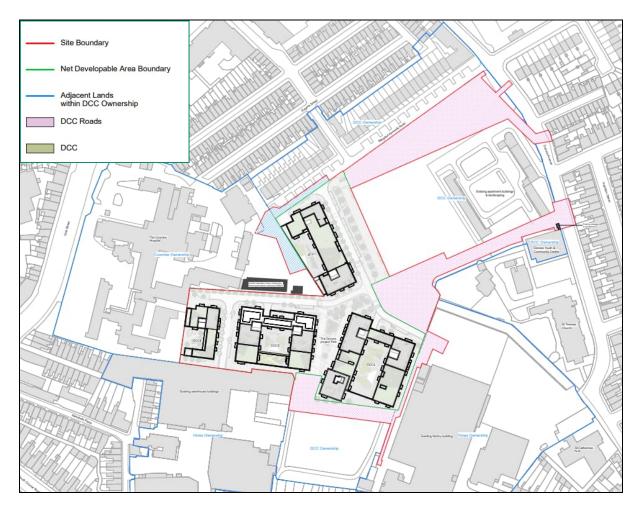


Figure 3.3 Taking in Charge Drawing (Source: Metropolitan Workshop Drawing no. STG- MW- S1b- 00-XX- DR- A- 1100002- S4- P1

3.4 Internal Roads

Internal roads within the proposed development have been designed to comply with DMURS guidance. AECOM has undertaken a review of the proposed carriageway widths and can confirm they are compliant with the DMURS guidelines for internal estate roads. The main access carriageway width has been designed to provide ample width for refuse vehicles to safely manoeuvre within the site. The entrance road is 11m wide, the main internal spine road is 5.5m wide, whilst towards the eastern end of the site between DCC 1 and DCC 3 the carriageway width is 4.8m wide.

A raised pedestrian priority ramp is proposed across the vehicular access to reduce vehicular speeds upon entering the development and to create a sense of pedestrian priority as per the DMURS guidelines. A 1.8m (min) wide footway will be situated on either side of the new internal estate road, to provide a dedicated route for pedestrians.

An auto tracking exercise has been carried out to ensure both Fire Tender and Refuse vehicles can access and manoeuvre within the site. A fire tender with an aerial platform is required for the buildings within this development. Dublin Fire Brigade advised a new vehicle type has been added to their fleet and will be used to access this development and it was confirmed by the fire consultant that the vehicle used for autotracking is sufficiently similar for analysis.

Furthermore, the swept path analysis for refuse vehicles was developed and assessed against the Operational Waste Management Plan.

Refer to drawing STG-AEC-S1b-00-00-DR-C-0000102 & 0000103 for swept path analysis and STG-AEC-S1b-00-00-DR-C-0000101 for visibility splays at junctions and entrances.



Figure 3.4 Proposed Swept Path Analysis with Refuse Vehicle of 2 (AECOM Drawing :STG-AEC-S1b-00-00-DR-C-0000103)

The results of the analysis show that the site access junction can accommodate servicing vehicles, a standard 10.2m long refuse lorry will be able to safely access the site and manoeuvre within the development site and exit back onto Donore Avenue accessing and exiting the site. AECOM have submitted drawing STG-AEC-S1b-00-00-DR-C-0000103 in Appendix A. Figure 3.4 demonstrates that the proposed development will facilitate on site refuse collections.

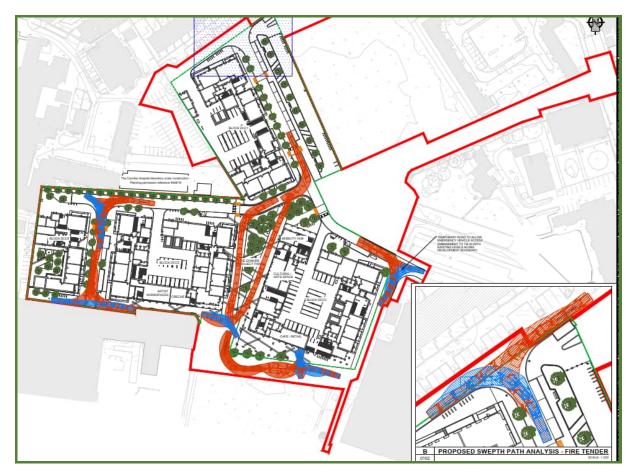


Figure 3.5 Proposed Swept Path Analysis Fire Tender (AECOM Drawing no. STG-AEC-S1b-00-00-DR-C-0000102)

3.5 Pedestrian Infrastructure

It is proposed to provide high quality pedestrian accesses from Donore Avenue into the site. Pedestrian crossing facilities will be provided across both vehicular entrance / egress locations off Margaret Kennedy Road. This will ultimately enhance the existing crossing facilities at the site access.

Figure 3.6 illustrates the local access routes throughout the proposed scheme that creates access points to the afore mentioned roads and amenities.

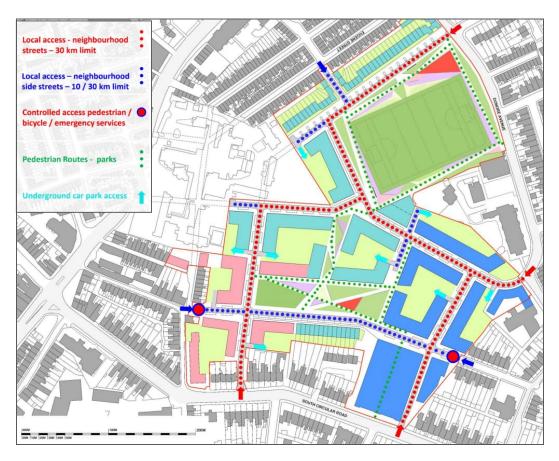


Figure 3.6 SDRA 11 Development Framework Access Strategy

Figure 3.6 shows that following the access strategy guidance in the above development framework there will be vehicular access to the site from the South Circular Road via the Player Wills site and Bailey Gibson developments and will be a local access- neighbourhood street with a 30kph speed limit.

3.6 Proposed Car Parking

The subject site is proposed to be a low car development. The Public transport network nearby is considered to be well established and operating within capacity as detailed in Appendix E This would enable a low car development to thrive on the proposed development site. The purpose of the low car development is to encourage through traffic management the use of public transport and active modes of travel to the proposed residents and users of the proposed development site. the reliance on private car use is discouraged through the reduced level of car parking spaces provided within the proposed development. The proposed development provides secure bike parking which will encourage residents to use this mode of transport more frequently. The suggested mobility hub will provide residents with live times of local public transport so that they can plan their journey accordingly. Due to the location of the site a low car development will be viable, and it is well situated between various public transport routes.

3.7 Existing Commuting Habits

To further understand the proposed low car development within the context of the local area, AECOM has undertaken a review of the Central Statistics Office (CSO) Small Area Populations Map (SAPMAP) tool to analyse the findings of the 2016 Census. Residential settlements that are located within close proximity to the proposed development have been analysed to determine existing commuter trends for the area based on their electoral divisions This analysis has been used to identify initial baseline travel characteristics for proposed development and is presented in Table 3.1 This demonstrates the majority of residents using sustainable travel modes for travel to work / place of study.

Table 3.1 Existing Mode Share3 CSO SAP MAP

Means of Travel	Work	School or College	Total	Mode Share (%)
On foot	1117	711	1828	34.9%
Bicycle	661	136	797	15.2%
Bus, minibus or coach	508	229	737	14.1%
Train, DART or LUAS	341	82	423	8.1%
Motorcycle or scooter	14	2	16	0.3%
Car driver	978	37	1015	19.4%
Car passenger	72	188	260	5.0%
Van	54	0	54	1.0%
Work mainly at or from home	105	3	108	2.1%
Total	3850	1388	5238	100%

3.7.1 DCC Parking Standards

In line with the 2022-2028 DCC Development Plan, for Zone 1 the car parking ratio of 0.5 parking spaces per dwelling is stipulated and for zones 2 and 3 the car parking ratio is 1 car parking space per dwelling. The subject site is situated within Zone 1. These standards are illustrated in Table 3.1. It should be noted that these are maximum values.

Table 3.2 Car parking Requirements

National Standards	Car Parking Requirements	Maximum Car parking standard	Number of Car Parking Spaces Required	Total Number of Car Parking Spaces Required
DCC	Apartments	0.5 car space per	272	272
Development Plan	(543)	dwelling		
Standards (2016-				
2022)				

The current DCC Development Plan states that "Parking Zone 1 occurs along generally within the Canal Cordon and within North Circular Road in recognition of active travel infrastructure and opportunities and where major public transport corridors intersect"

It is anticipated that the traffic impacts generated from the social and cost rental accommodation element of the proposed development will be smaller in volume than the mainstream housing due to the socio economic standing of the proposed demographic within the site. Proof is provided through the Census 2016 data analysis, indicating high levels of walking and active travel transport choices. Therefore the proposed lower car parking facilities in the proposed site will be adequate to the proposed development resident demographic and location.

The Sustainable Urban Housing: Design Standards for New Apartments Guidelines (December 2020) states that 'the quantum of car parking or the requirement for any such provision for apartment developments will vary, having regard to the types of location in cities and towns that may be suitable for apartment development, broadly based on proximity and accessibility criteria.

In Central and/or Accessible Urban Locations, larger scale and higher density developments, comprising wholly of apartments in more central locations that are well served by public transport, the default policy is for car parking provision to be minimised, substantially reduced or wholly eliminated in certain circumstances. The policies above would be particularly applicable in highly accessible areas such as in or adjoining city cores or at a confluence of public transport systems such rail and bus stations located in close proximity'

Such locations are generally suitable for small- to large-scale (will vary subject to location) and higher density development (will also vary), that may wholly comprise apartments, including:

- Sites within within walking distance (i.e. up to 15 minutes or 1,000-1,500m), of principal city centres, or significant employment locations, that may include hospitals and third-level institutions;
- Sites within reasonable walking distance (i.e. up to 10 minutes or 800-1,000m) to/from high capacity urban public transport stops (such as DART or Luas); and

• Sites within easy walking distance (i.e. up to 5 minutes or 400-500m) to/from high frequency (i.e. min 10 minute peak hour frequency) urban bus services.

These locations are most likely to be in cities, especially in or adjacent to (i.e. within 15 minutes walking distance of) city centres or centrally located employment locations. This includes 10 minutes walking distance of DART, commuter rail or Luas stops or within 5 minutes walking distance of high frequency (min 10 minute peak hour frequency) bus services.

It is also noted that in the Dublin City Development Plan 2022-2028, has included the site in Zone 1 and the following text is taken from the Appendix 5

"A relaxation of maximum car parking standards will be considered in Zone 1 and Zone 2 for any site located within a highly accessible location. Applicants must set out a clear case satisfactorily demonstrating a reduction of parking need for the development based on the following criteria:

- Locational suitability and advantages of the site.
- Proximity to High Frequency Public Transport services (10 minutes' walk).
- Walking and cycling accessibility/permeability and any improvement to same.
- The range of services and sources of employment available within walking distance of the development.
- Availability of shared mobility
- Impact on the amenities of surrounding properties or areas including overspill parking. (see Appendix F Social Audit)
- Impact on traffic safety including obstruction of other road users.
- Robustness of Mobility Management Plan to support the development."

The Criteria stated above is addressed in detail throughout the TTA. Various elements of this criteria are assessed and analysed in relation the proposed site throughout the TTA. Table 3.3 details how the TTA has addressed the DCC development plan criteria.

Table 3.3 Donore Project Car Parking Consistency with National Policy Outline

Topic	Information within TTA
Locational suitability and advantages of the site.	Chapter 2 of this TTA provides details of the existing conditions f the transport network in the area of the proposed development site. This includes the site's urban context and good transport networks.
Proximity to High Frequency Public Transport services (10 minutes' walk).	A Public transport capacity assessment has been included as part of this application. This assessment details the existing public transport located in close proximity to the site and in addition details the capacity levels on the various services.
Walking and cycling accessibility/permeability and any improvement to same.	Section 2.5 of this TTA provides details on the potential and planned infrastructure that will benefit the proposed development site. This is inclusive of BusConnects improving both the public bus network and the dedicated cycle network.
Availability of shared mobility	AECOM have noted within this TTA the local existing car sharing facilities by both car sharing firms GoCar and Yuko. In addition to the existing car sharing facilities within the locality of the Proposed Development Site, it is proposed to provide an additional 30 car sharing spaces assumed exclusive for residents of the proposed development site as part of this scheme.
Impact on the amenities of surrounding properties or areas including overspill parking and the range of services and sources of employment available within walking distance of the development	Appendix F of this TTA details the full report on the social and Community audit for the proposed development site. The purpose of this report is to provide an audit of the existing community facilities serving Dublin's South-West Inner City. It provides information on the key population changes occurring in the area and the potential demographic changes arising from the redevelopment opportunities within this area
Impact on traffic safety	The RSA submitted as part of this application confirms the undertaking of an

road users.	audit of the road safety associated with the proposed development site and indicates any issues that may be of a safety concern within the design. The design has responded to any potential issues that the auditors have identified.
Management Plan to support	A separate mobility management plan has been submitted as part of this application to highlight the objectives and measures that will be undertaken as part of the proposed development to encourage active modes of travel.

In regard to Electric Vehicle (EV) parking 50% of the car parking spaces that are provided should be EV compliant in accordance with Dublin City Development Plan 2022-2028. 50% of standard spaces within the proposed development will be EV fitted and therefore the development is compliant to the Dublin City Development Plan 2022-2028 in relation to Electrical vehicle charging points

Motorbike parking for a development are to be provided at a rate of 6.5% of the total number of car parking spaces. Car Club spaces are also to be provided and managed by the car club company and will be fully fitted for with electrical vehicle charging facilities as per Appendix 5 of the DCC development plan. There is no standard or guidance regarding the number of spaces and should be justified against the requirements of the development.

GoCar members can book cars online or via the app for durations of as little as an hour. They then unlock the car with their phone or a GoCard; the keys are in the car, with fuel, insurance and city parking all included. The benefits of such car sharing services include:

- The reduction of cars on the road and therefore traffic congestion, noise and air pollution;
- Frees up land traditionally used for private parking spaces;
- Encourages and potentially increases use of public transport, walking and cycling as the need for car ownership is reduced;
- Car sharing allows those who cannot afford a car the opportunity to drive, encouraging social inclusivity;
 and
- Car share replaces approximately 20 private car parking spaces.

It is proposed to provide up to 30 no. car parking spaces for car sharing (resident use only)

For retail developments in Zone 1 the car parking requirement is 1 space per 350 sq.m GFA. For creches in Zone 1 it is 1 space per 100sqm GFA.

3.7.2 Car Parking Allocation

A total of 79 no. car parking spaces are proposed to be provided. This will comprise of 79 no. podium car parking spaces at grade inclusive of 6 no mobility impaired spaces. 50% of standard spaces will be EV fitted. With up to 30 no. spaces being reserved for resident only car sharing. Podium refers to the car parking being enclosed within the building footprint. Parking numbers are detailed in Table 3.4.

A further 15 no. on-street spaces are proposed consisting of:

- 1 no. short stay bay (between DCC5 & DCC6)
- 1 no. accessible bay (between DCC5 & DCC6)
- 1 no. crèche set-down/ loading bay (between DCC5 & DCC6)
- 1 no. set-down / loading bay (northern side of DCC5)
- 1 no. set-down/loading bay (northern side of DCC 3
- 10 no. short stay spaces (north west of DCC 1)

Table 3.4 – Proposed Car Parking Allocation

Allocation	Proposed Parking (Podium)	Proposed Parking (At Surface)	Proposed Parking (overall)
Apartments	73	0	73
Visitor	0	11*	1
Accessible	6	1	7
Crèche Set down	0	1	1
Set down/ loading bay	0	2	2
Total	79	15	94

^{*}Short Stay Surface Parking

Inclusive of the total number of car parking spaces allocated to the apartments (79 no. spaces), comprises of the following:

Mobility Impaired Spaces: 6 no. mobility impaired parking spaces (6 no. resident spaces in basement and 1 no. visitor space at ground level) are proposed in compliance with the Dublin City Council (DCC) Development Plan requirements, which recommends at least 5% of the total number.

4 motorcycle spaces are proposed in compliance with the Dublin City Council Development Plan requirements, which recommends at least 6.5% of the total spaces should be designated for motorcycles.

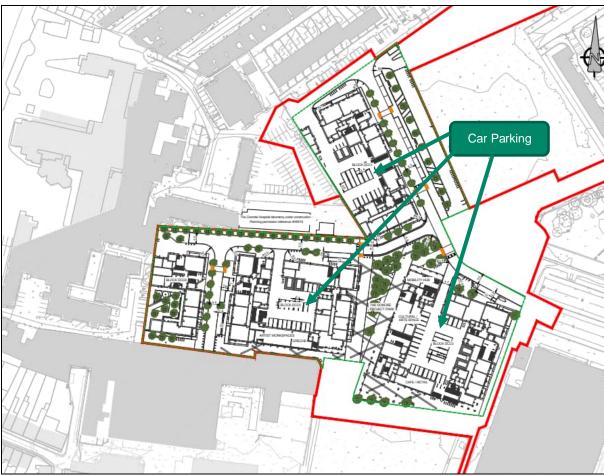


Figure 3.7 Proposed General Arrangement Indicating Car Parking (AECOM drawing no. STG-AEC-S1b-00-00-DR-C-0000001)

3.7.3 Parking Precedents

It is also worth noting the various planning applications for schemes in similar locations that have been granted permission through An Bord Pleanala. Table 3.5 illustrates a summary of these developments and their parking ratios. These show that parking ratios below our ratio (0.15) have been permitted in a number of residential developments in Dublin as examples of similar developments that have proposed low parking ratios within the vicinity of the proposed development site.

Table 3.5 Parking Ratio Application Comparisons (Source: An Bord Pleanala

Ref -No	Address	Apartments	Decision	Bicycle Parking Provision	Car parking Ratio
ABP-310567-21	42A Parkgate Street, Dublin 8	198	Grant	551	0.13
ABP-309098-21	Lands at St. Michael's Hospital Car Park, Crofton Road, Dún Laoghaire, Dublin	102	Grant	184	0.02
ABP-308871-20	Former Steelworks Site at 32A, 32B, 33, 34 & 35 James Street, Dublin 8	189	Grant	257	0.02
ABP-307067-20	Site formerly known as the IDA Ireland Small Business Centre/Newmarket Industrial Estate bounded by Newmarket, Brabazon Place, St.Luke's Avenue and Newmarket Street, Dublin 8	413	Grant	550	0.12
ABP-305676-19 (JR)	Lands to the rear of Connolly Station Car Park, Sheriff Street Lower, Dublin 1	741	Granted (Judicial Review)	-	0.07

3.8 Cycle Parking Standards

Cycle parking for the various design options has been detailed in accordance with Section 16.39 of the DCC Development Plan 2022 – 2028' and section 4.18 of the 'Sustainable Urban Housing, Design Guidelines for New Apartments'.

DCC standards for cycle parking consist of a ratio of 1.67 per unit, plus visitor parking as shown in Table 3.6.

Table 3.6 DCC Cycle Parking Standards

Land Use	DCC Parking Rec	uirement (Zone 1)	Design Standards for New Apartments	
	Short Stay Long Stay		Short Stay	Long Stay
Apartments	1 cycle space per 2 apartments	1 cycle space per bedroom	1 space per 2 apartments	1 space per bedroom
Creche	1 per 5 Students	1 per 5 staff	N/A	N/A

The proposed development proposes to provide 906 no. cycle spaces. There are also an additional 138 no. bicycle spaces at surface level for visitors to the scheme.

The design standards for new apartments stipulates that 'a general minimum standard of 1 cycle storage space per bedroom shall be applied. For studio units, at least 1 cycle storage space shall be provided. Visitor cycle parking shall also be provided at a standard of 1 space per 2 residential units. Any deviation from these standards shall be at the discretion of the planning authority and shall be justified with respect to factors such as location, quality of facilities proposed, flexibility for future enhancement/enlargement, etc.' Table 3.7 illustrates this detail further.

The proposed 'creche' space as part of the community/ art space within the proposed development, is planned to accommodate 80 no. children and accommodate 34 no. staff. This figure is based on the number of children divided by the national guidance on children adult ratios for creche facilities.

Table 3.7 Cycle Parking Requirements

National Standards	Cycle Parking Requirements	Minimum Cycle parking standard	Number of Cycle Parking Spaces Required	Total Number of Cycle Parking Spaces Provided
DCC Development Plan	Apartments (543)	1 cycle space per bedroom	905	906
Standards (2022- 2028)	Visitor Spaces	1 cycle space per 2 apartments	272	138 minus the creche (16 cycle spaces) and the café (3 cycle spaces)
Sustainable Urban Housing : Design Standards for	Bedrooms (905)	1 Cycle Space Per Bedroom	905	906
New Apartments guidelines (December 2020)	Visitor Spaces	1 Cycle Space per 2 apartments	272	138 minus the creche (21 cycle spaces) and the café (3 cycle spaces)
DCC Development Plan	Staff	1 Cycle Space per 5 staff	7	8
(2022-2028) Creche	Students	1 Cycle Space per 5 Students	14	8
DCC Development Plan	Staff	1 per 5 staff	2	2
(2022-2028) – Community Space (i.e. Cafe)	Customers	1 per 10 seats	1	1

The proposed development proposes to provide 906 no. cycle spaces. There are also an additional 138 no. bicycle spaces at surface level for visitors to the scheme.

While the proposed development does provide for the quantum of cycle spaces to serve the residents of the scheme as per the minimum requirement provided for in the Guidelines for 1 cycle storage space per bedroom for the 1-bed and 2-bed units, 1 space per studio unit, which equates to 905 no. spaces, it is slightly below the standard for visitor parking which is 1 visitor space per 2 units, which equates to a visitor requirement of 272 no. spaces.

However, as provided for in the guidelines, "any deviation from these standards shall be at the discretion of the planning authority and shall be justified with respect to factors such as location, quality of facilities proposed, flexibility for future enhancement/enlargement, etc.". As noted above, and as set out in this TTA, given the sites highly accessible location which is proximate to a range of high quality public transport services, a large number of the visitors to the site are likely to arrive by public transport or on foot.

Bicycle stores will be clearly visible and located in convenient locations to encourage sustainable modes of transport: beside residential entrances; along active street frontages; from the communal courtyard in DCC6; or from podium car parking in DCC5. All residential bicycle parking is located within the building footprint.

The proposed 'creche' space as part of the community/ art space within the proposed development, is planned to accommodate 80 no. children and accommodate 34 no. staff. This figure is based on the number of children divided by the national guidance on children adult ratios for creche facilities.

The cycle parking areas are located in convenient locations, around the different blocks, that are easily accessible from street level being located adjacent to building entrances. In addition, 5% of the total number of

cycle parking spaces are for the larger bikes, such as cargo bicycles, or other non-standard bicycles. Included in this 5% it is proposed to provide 2 no. cargo bike stands at the entrance to the creche. Excluded from the 119 no. visitor cycle parking spaces located around the proposed development site is a proposed 16 no. bike parking spaces consisting of 14 bike spaces via two tier (Josta-type) stands as well as a Sheffield stand for non-standard bikes totalling 16 no. spaces. These are dedicated entirely for use of staff and students of the creche.

Similarly, regarding the café it is proposed to provide 3 number of bicycle parking spaces dedicated to the use of staff and customers of the café. At the time of writing this TTA AECOM do not know the number of covers or the style of business that the proposed café on the proposed development site is to contain or present as. The cycle parking guidance is recommended as per the DCC development plan in terms seat covers and number of staff. Through having knowledge of the proposed café GFA of 168 sqm AECOM have assumed that a number of 10 seats would be applicable to this space with 2 members of staff. It is considered very unlikely that the proposed café will be generating trips outside the development itself.

These dedicated bike parking spaces will be included in the final number of 138 no. visitor bike parking spaces proposed within the development site. The total number of visitor spaces for the site will total 119 number of spaces

The bicycle parking is distributed pro rata amongst the various blocks as set out below and summarised in Table 3.5.

- DCC1 Total spaces = 200
- DCC3 Total spaces = 376
- DCC5 Total spaces = 238
- DCC6 Total spaces = 92

Table 3.8 Cycle Parking Provision

	Bike Parking Provision	
Residential	906	Spaces in secure bicycle stores
Visitor	119	Spaces distributed through the site
Creche	16	Spaces distributed near to the Creche
Cafe	3	Spaces distributed near the Cafe
Cargo	5%	Of the residential Bike parking
Total	1,044	Cycle parking spaces

Visitor spaces, in the form of Sheffield Stands, are distributed around the site for each of the block and these total space for 138 bicycles, or 0.2 spaces per dwelling. Within the 138 cycle parking spaces they will be identified separately as residential visitor cycle parking spaces, creche drop off / staff cycle parking spaces and café cycle spaces as standards and guidelines require.

It can be seen that the cycle parking provision is in excess of that required by DCC Development Plan Standards and goes someway to providing for The Sustainable Urban Housing Design Standards for New Apartments Guidelines (December 2020), by providing broadly in line with 1 Cycle Space Per Bedroom (906 spaces) and visitor cycle parking at a ratio of 0.2 spaces per unit.

AECOM have assessed the relevant land uses regarding cycle parking provisions required. In the instance of the 952 sqm of community, artist workspace, arts and cultural space, including a creche the cycle parking provision has been calculated with the worst case scenario in mind to ensure that the proposed development would meet the cycle parking requirement. Therefore, for the purposes of robust analysis and ensuring adequate cycle parking provision the entirety of the 952sqm stated in the development description and above is for the purposes of assessment being titled as the land use of a creche.

With consideration of the above, the proposed cycle parking provision is sufficient to accommodate predicted demand.

The proposed cycle parking provision has been designed to encourage cycling as a key mode of travel to and from the site. The cycle parking spaces for residents will comprise of predominantly 2 tier (Josta) stands with some non-standard stands.

Visitor cycle parking spaces are incorporated as part of the external landscaping across the site in the form of 'Sheffield style' cycle parking stands. Resident's cycle parking is located at grade within building footprints and secured with fob access for residents only. The cycle parking is located adjusted to communal lift/stair cores.

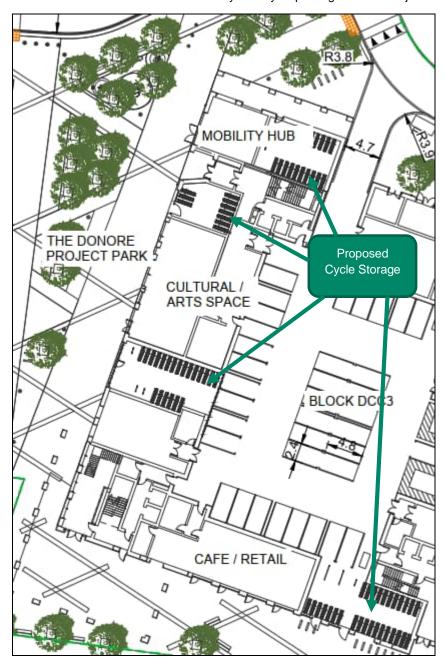


Figure 3.8 Proposed Cycle Storage within General Arrangement (AECOM Drawing No. AECOM drawing no. STG-AEC-S1b-00-00-DR-C-0000001)

3.9 Podium Parking Management

It should be noted that a Management Company will be appointed by the applicant who will be responsible for management of the proposed car parking. Perspective residents will be made aware of the car parking arrangements with the management company being responsible for enforcing the above arrangement. This will include measures such as the following:

- Regular car registration checks against assigned car parking spaces and clamping enforcements;
- Internal warning signs to be erected to warn visitors of parking restrictions in place;

- Letters to be sent to all residents informing them of the agreed car parking strategy;
- Parking will only be permitted within designated parking bays, wheel clamping will be in force for any offending motorists.

The proposed parking provision for cars, cyclists and motorcycles have been prepared to take into consideration a balanced approach in terms of the parking requirements within both the 'Dublin City Council Development Plan 2016-2022', the draft Dublin City Development Plan 2022-2028 and the 'Sustainable Urban Housing: Design Standards for New Apartments, Guidelines for Planning Authorities'.

3.10 Construction Phasing

The development of the proposed site will be constructed in phases as is detailed in Table 3.9. A Construction Traffic Management Plan (CTMP) will be submitted separately as part of this application.

Table 3.9 Construction Phasing

	Stage	Start Date	Finish Date
	Enabling Works	2024	2024
	Piling	2024	2025
Phase 1	DCC3	2024	2027
	DCC6	2024	2026
	DCC5	2025	2026
	Enabling Works	2025	2025
Phase 2	Piling	2025	2025
	DCC1	2025	2027

4. DMURS Statement of Compliance

4.1 General

This chapter comprises of a Statement of Compliance, prepared for the Part X (section 175) of the Planning and Development Act 2000-2021. It is recommended to include the following sections with appropriate commentary relevant to the proposed development.

4.2 Compliance with DMURS

AECOM has set out in the following sections how the proposed development is compliant with the DMURS guidelines.

It is AECOM's opinion that the proposed development is consistent with both the principles and guidance outlined within DMURS. The scheme proposals are the outcome of an integrated approach that seeks to implement a sustainable community connected by well-designed streets which deliver safe, convenient and attractive networks in addition to promoting a real and viable alternative to car based journeys.

The adopted design approach successfully achieves the appropriate balance between the functional requirements of different network users whilst enhancing the sense of place. The implementation of self-regulating streets actively manages movement by offering real modal and route choices in a low speed, high quality residential environment.

The main objective of this report is to examine the design principles of the proposed development with reference to the two core principles presented within DMURS, as outlined below:

- Street Networks: To support the creation of integrated street networks which promote either levels of permeability and legibility for all users and in particular more sustainable forms of transport.
- 2. Street Design: The promotion of multi-functional, place-based streets that balance the needs of all users within a self-regulating environment.

4.3 Street Networks

Specific attributes of the street network which contribute to achieving the DMURS objective include:

- The proposed development achieves filtered permeability, primarily for walking and cycling along the eastern, northern and southern boundary of the site.
- Well designed and frequently provided pedestrian crossing facilities are provided along key desire lines throughout the site. All courtesy crossings are provided with dropped kerbs thereby allowing pedestrians to informally assert a degree of priority.
- A variety of materials and finishes will be specified in the shared areas to indicate that the carriageway is an extension of the pedestrian domain.

4.4 Street Design

The internal layout design has been informed by Chapter 4 of the DMURS guidelines and is in accordance with these guidelines.. The following measures are examples of where compliance with the recommended street design guidelines has been demonstrated:

4.4.1 Streetscape

- Pedestrian crossings are proposed which comprise of tactile paving and dropped kerbs to facilitate pedestrian movements throughout the site.
- Car parking provision is proposed both on and off street.
- DMURS also gives guidance on the types of materials and finishes to be used in order to provide a sense of
 calm for traffic and improve legibility for vulnerable road users. All carriageways, footpaths and tactile paving
 are proposed to be of visually contrasting colour.

 As per Section 4.2.4 of DMURS, signing and lining has been provided appropriately at the required locations throughout the development. However, the proposed development has been designed to have a self-regulating approach to increase the road safety as opposed to relying on mandatory warning signs.

4.4.2 Pedestrian and Cyclist Environment

The following measures are examples of where compliance with the DMURS pedestrian focus has been demonstrated:

- As per Figure 4.34 of DMURS, the internal footpaths have been proposed at a minimum width of 1.8m, which is the space required to allow two buggies or wheelchairs to pass each other or travel side by side.
- There are a number of pedestrian crossings proposed throughout the site, which comprise of tactile paving and flushed kerbs to facilitate pedestrian movements crossing the carriageways at the junctions.
- The proposed corner radii at the junctions comply with DMURS (Section 4.3.3) to 4.0 6.0m in order to reduce vehicular speeds and reduce pedestrian crossing distances.

4.4.3 Carriageway Conditions

- The proposed residential development's internal hierarchy of local streets incorporates 5.5m wide carriageways along the proposed site internal road network
- Both horizontal and vertical deflection are used to increase driver caution and calm traffic.
- Internal footpaths have been provided at a minimum width of 1.8m, which is the space required to allow two
 wheelchairs to pass each other; proposed internal footpaths are no less than 1.8m throughout the
 development.
- Car parking is of the required minimum dimensions i.e. 2.4m x 4.8m for a standard parking space.
- Internally within the development carriageway kerb heights will be specified as 75-80mm in accordance with the objectives of DMURS.
- SPA has been undertaken, see Civils' drawings, to demonstrate that the proposed development can cater for delivery and servicing vehicles.

4.4.4 Conclusion

As detailed above the proposed development has been examined and complies with the design principles and objectives set out in DMURS (2019) for Street Networks and Street Design.

5. Trip Generation and Distribution

5.1 General

The purpose of this section is to determine the overall number of trips that will be generated by the proposed development in terms of vehicular traffic.

To understand the potential vehicular trip generation associated with the site, AECOM has undertaken a review of the base traffic upon the adjoining road network against the proposed trip generation, outlined in the subsequent sections.

Table 5.1 Proposed Schedule of Accommodation

Land Use	Туре	Quantum	
	1 Bed	225	units
Apartment	2 bed	274	units
	3 Bed	44	units
Café	N/A	168	Sq. m
Community/ Artist Space/Creche	N/A	952	Sq. m
Mobility Hub	N/A	52	Sq. m

5.2 Base Traffic Flows

Irish Traffic Surveys (ITS) undertook Junction Turning Counts at various junctions within the designated study area on October 19th 2022l. these locations in the context of the development site are illustrated in Figure 5.1. The surveys were undertaken for 12 hrs on a neutral weekday within the school term. This was to understand existing traffic conditions in the study area of the site. Figure 5.1 illustrates the count locations in the context of the development site.

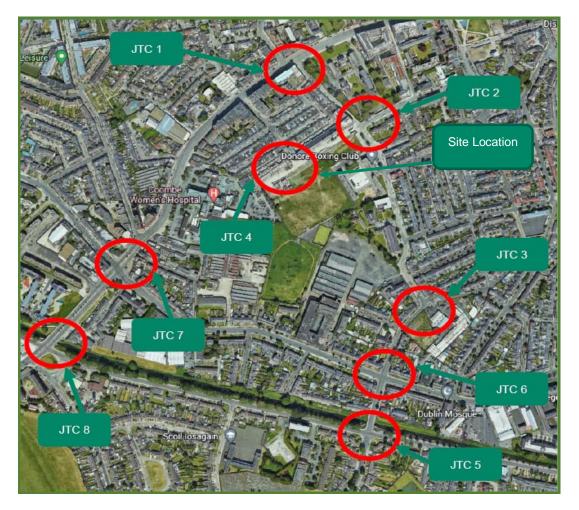


Figure 5.1 Location of ITS Traffic Surveys

For the base traffic flows, the typical weekday morning (08:15-09:15) and evening (16:00-17:00) peak hour periods were identified in terms of traffic volumes on the road network. These are the periods when traffic flows are greatest based on the ITS data, and therefore will be used for the purpose of the modelling analysis. Figure 5.2 illustrates the existing baseline traffic observed in the vicinity of the site address with the full network flow diagram located in Appendix B and Figure 5.3 illustrates the trip distribution observed at the time the traffic surveys were undertaken in the locality of the Site access, a full distribution diagram is located in Appendix B.

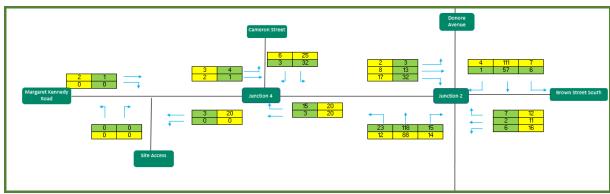


Figure 5.2 Network Flow Diagram in Full Baseline + Committed

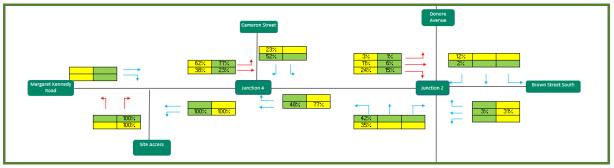


Figure 5.3 Trip Distribution In detail at Site

5.3 Proposed Development Trip Generation

The Trip Rate Information Computer System (TRICS) has been interrogated to calculate the quantum of vehicle trips likely to be generated by a development of the scale and type proposed. Trip generation data was calculated for the morning and evening peak hours (08:15-09:15 and 16:00-17:00 respectively), so as to determine the maximum impact of the proposed development on the surrounding road network.

The TRICS (version 7.9.1) outputs are shown in Appendix D, whilst the proposed trip rates for the AM and PM peaks can be found on Table 5.2.

Table 5.2 Proposed People Trip Rate TRICS (version 7.9.1)

Mode of Travel	Morning (08:15 - 09:15)	Evening (16:00 - 17:00)	
wiode of Travel	AM Arrivals	AM Departures	PM Arrivals	PM Departures
Total People Rate Council Flats	0.122	0.388	0.402	0.178
Total People Rate Creche	4.981	1.729	0.714	1.955

The proposed people trip generation according to TRICS is presented in Table 5.3. The community arts centre / creche trip generation is low as it is understood that the patrons of the amenities will be residents of the proposed development.

Table 5.3 Proposed People Trip Generation TRICS (version 7.9.1)

Mode of Travel	Morning (08:15 - 09:15)	Evening (16:00 - 17:00)		
wode of Travel	AM Arrivals	AM Departures	PM Arrivals	PM Departures	
Total People Council Flats	66	211	218	97	
Total People Creche	47	16	7	19	
Total	113	227	225	115	

5.4 Census 2016 Data and Trip Generation

AECOM have undertaken an analysis of the Census 2016 data available from the Central Statistics Office (CSO) to determine the existing commuting patterns and car ownership within the surrounding area of the development site. The areas that have been included within this analysis are illustrated in Figure 5.4 The most recent census took place in April 2022. However, the relevant traffic data is not available to the public at the time of this application.



Figure 5.4 Extent of Small Areas within the vicinity of the Subject Site (Source: Central Statistics Office – 2016 SAP Maps)

5.4.1 Existing Commuter Patterns

Census 2016 figures obtained from the Central Statistics Office (CSO) detail the means of travel to work, school or college (i.e. on foot, bicycle, car driver etc.) for people aged 5 years and over for the electoral division of Rehoboth Place and Eugene Street in which the development site falls. These figures are shown in Table 5.4 together with mode shares of each of the means of travel.

Table 5.5 Existi	ng Journe	y Patterns
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Means of Travel	Work	School or College	Total	Mode Share (%)
On foot	1117	711	1828	34.9%
Bicycle	661	136	797	15.2%
Bus, minibus or coach	508	229	737	14.1%
Train, DART or LUAS	341	82	423	8.1%
Motorcycle or scooter	14	2	16	0.3%
Car driver	978	37	1015	19.4%
Car passenger	72	188	260	5.0%
Van	54	0	54	1.0%
Other (incl. lorry)	2	0	2	0.0%
Work mainly at or from home	105	3	108	2.1%
Total	3852	1388	5240	100.0%

Table 5.5 demonstrates that while 19% of individuals surveyed drive to their place of work / education, approximately 14% take the bus. 35% of commuters walk to their place of work or education while 15% cycle. This would further indicate that the proposed development is well situated to take advantage of the existing sustainable travel infrastructure in the area. Post covid the uptake in work from home has been taken into account. However, in order to complete a robust assessment with the worst case scenario AECOM have used the census 2016 figures in full in order to future proof the proposed development in terms of projected traffic impact.

In 2016 working from home accounted for a small proportion of existing journey behaviours, however post Covid-19 pandemic there is potential for a higher proportion of working from home which may reduce car ownership in urban location and thus the traffic impact of developments such as the proposed scheme.

5.4.2 Existing Car Ownership

Census 2016 figures obtained from the Central Statistics Office (CSO) detail the car ownership per household and car ownership rate for the electoral division of Rehoboth Place and Eugene Street in which the development site falls. Figure 5.5 illustrates the number of cars per household and the overall car ownership rate for the electoral division. It indicates that 40% of houses in the electoral division own one car followed by 8% with two cars, 50% with no car, 1% with three cars and 0% with four or more cars. The overall car ownership for the electoral division is 50% of houses own a car with 50% having no car.

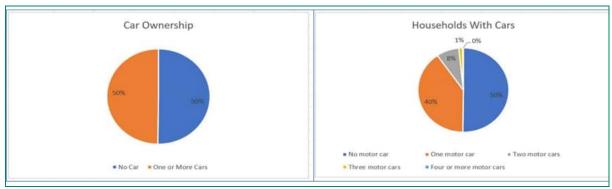


Figure 5.5 Households With Cars (L) and Car Ownership % (R) from CSO Census 2016 Figures

Based on the 2016 census data as detailed in Table 5.4 which details the number of trips estimated to be generated from the proposed development. This estimation is gathered from the TRICS software Total People trip rate in conjunction with the 2016 census data detailed earlier in the TTA.

Table 5.4 Trip generation based on 2016 Census Data from Small Area Population data

Mode of Travel	Morning ((08:15 - 09:15)	Evening (16:00 - 17:00)		
Wode of Travel	AM Arrivals	AM Departures	PM Arrivals	PM Departures	
Vehicle Trip	25 47		46	25	
Total One Way Flows	25	47	46	25	
Total Two Way Flows	72		Two Way Flows 72 72		72

The estimated total movements by the permitted development during the morning and evening peak hours were 72 and 72 two way flows respectively. As the development proposals are for a low car development with only 79 car parking spaces for residents, AECOM feel the trip generation presented in Table 5.5 is a realistic view of how the development will operate once built.

5.4.3 Trip Distribution

To understand the potential distribution of trips arriving and departing the site, the base traffic survey data have been interrogated. The traffic volumes along Donore Avenue are associated with predominately 'tidal' commuter trips, with a greater proportion of trips travelling eastbound along Cork Street during the morning peak travelling towards Dublin City Centre. In the evening peak, the trend is reversed, with trips predominately travelling westbound exiting the city centre. The proposed development distribution is illustrated in Figure 5.6.

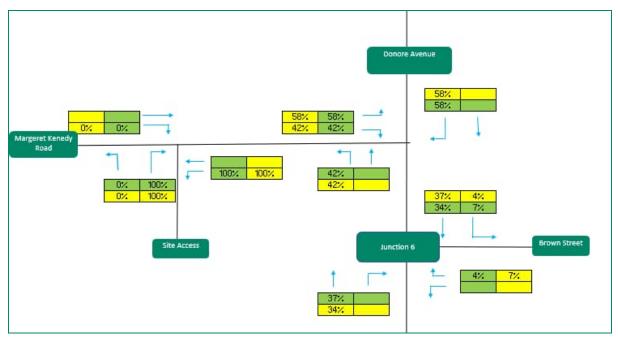


Figure 5.6 Trip Distribution At Proposed Site

5.5 Growth Rates

The Transport Infrastructure Ireland (TII) 'Project Appraisal Guidelines for National Roads Unit 5.3 – Travel Demand Projections (October 2021)' provides guidance on the preparation of future travel demand projects for use in scheme modelling and appraisal. The guidelines presents in Table 6.1 Growth Rates based on an annual factor per region.

The guidelines have been interrogated by AECOM to determine a suitable growth factor for the proposed opening year (assumed 2026) and the horizon assessment years, which are the Opening Year + 5 Years (2031) and + 15 Years (2041) as per the TII Traffic Assessment Guidelines.

It is proposed to apply the 'LV' (light vehicles) growth factor given the characteristics of the surrounding road network which typically serves car and light vehicular traffic associated with residential and commuting journeys.

The High Growth Rate for the 'Dublin Metropolitan Area' is projected as 1.0191 (1.91%) growth per annum from 2016 - 2030, and 1.0087 (0.87%) per annum from 2030 - 2040. The applied growth rates to the base traffic surveys are summarised as follows:

2026 opening Year: 1.1012 (10.12%)

2031 Horizon Year, Growth Rate: 1.1934 (19.34%)
2041 Horizon Year, Growth Rate: 1.2265 (22.65%)

5.6 Percentage Impact of the Proposed Development

The TII Guidelines for Transport Assessments state that the thresholds for junction analysis in Transport Assessments are as follows:

- "Traffic to and from the development exceeds 10% of the existing two-way traffic flow on the adjoining highway."
- "Traffic to and from the development exceeds 5% of the existing two-way traffic flow on the adjoining highway, where traffic congestion exists or will exist within the assessment period or in other sensitive locations".

Table 5.5 details all junctions and illustrates the junctions with the highest percentage impact and over the TII threshold stated above are the site access junction and the Donore Avenue/Margaret Kennedy Road/ Brown Street South junction.

A comparison was made between the pre-development and post-development scenarios, to identify the percentage impact of the development.

The projected percentage impact of the operational traffic on the surrounding road junctions in the year of opening (2026) is set out in Table 5.5

Location	Existing Two-Way Vehicle Trips	Development Trips	% Increase	Existing Two-Way Vehicle Trips	Development Trips	% Increase
Site Access	4	72	1719%	22	72	328%
Junction 1	2261	1	0%	2485	78	3%
Junction 2	283	65	23%	301	87	29%
Junction 3	432	19	4%	443	22	5%
Junction 4	59	72	122%	76	97	127%
Junction 5	1728	14	1%	1495	14	1%
Junction 6	1641	17	1%	1408	20	1%
Junction 7	3902	0	0%	2848	1	0%
Junction 8	3630	0	0%	2051	1	0%

It should be noted that the significant increase in traffic anticipated at Junction 1 is due to the relatively low levels of traffic on the existing network at present

The percentage impact of the operational phase will result in a percentage impact reaching the TII Threshold of: the following junctions;

• 1719% and 328% upon the Site Access/ Margaret Kennedy Road junction in the respective morning and evening peak hour periods.

- 23% and 29% upon Junction 2 Donore Avenue/ Margaret Kendy Road / Brown Street South in the respective morning and evening peak hour periods.
- 122% and 127% upon Junction 4 Margaret Kennedy Road/ Camron Street junction in the respective morning and evening peak hour periods.

It should also be acknowledged that the trip generation does not include for any potential pass by or diverted trip rate reduction. It can therefore be argued that the impacts are a worst-case scenario.

The analysis suggests that junction modelling is required on the Site Access, Junction 2 and Junction 4 as per the TII guidelines. Chapter 6 presents the findings of the junction analysis.

6. Capacity Analysis

6.1 Introduction

This chapter presents the impact analysis to identify the potential effects of the proposed development upon the surrounding road network at the junctions as identified in Chapter 5 of this report. As the junctions are unsignalized priority-controlled junctions they will be assessed using the industry standard Junctions 10 (PICADY) software developed by Transport Research Laboratory (TRL).

6.2 Junction Analysis

The operational assessment of the local road network has been undertaken using TRL Junctions 10 software to model the operations of the priority junctions, with the geometric parameters and observed traffic flows at each junction entered into the computer package. Within the modelling software, the time periods assessed are divided into a number of 15-minute time segments in order to simulate the likely arrival pattern of traffic more effectively. The results returned in the models are the Ratio of Flows to Capacity (RFC) and queue (PCU). The maximum RFC value for each movement is likely to be observed over the central 15-30-minute period of the hour under consideration.

RFC values between 0.00 and 0.85 are generally accepted as representing stable operating conditions, values between 0.85 and 1.00 represent variable operation (i.e. possible queues building up at the junction during the period under consideration and increases in vehicle delay moving through the junction). RFC values in excess of 1.00 represent overloaded conditions (i.e. congested conditions).

Queues are measured in Passenger Car Units (PCU), a Passenger Car Unit is a measure used primarily to assess highway capacity, for modelling purposes. Different vehicles are assigned different values, according to the space they take up on a road. A car has a value of 1; smaller vehicles such as motorcycle will have lower values, and larger vehicles such as HGVs will have higher values. 1 PCU equates to a 5.75m long car.

All models were developed using the traffic surveys commissioned by ITS in October 2022 to assess the traffic volumes for the morning and evening peak period and future assessment years with and without the development

6.3 Scenarios

For all junction assessments, AECOM has modelled the following scenarios:

- 2022 Base + AM and PM;
- 2022 Base + Committed AM and PM;
- 2026 (Opening Year) Base + Committed + Development AM and PM;
- 2031 (+5years) Base + Committed + Development AM and PM; and
- 2041 (+10years) Base + Committed + Development AM and PM

6.4 Site Access/ Margaret Kennedy Road

Junction geometries were derived using default software measurements for the junction size in relation to Margaret Kennedy Road. The orientation of the model is shown in Figure 6.1.

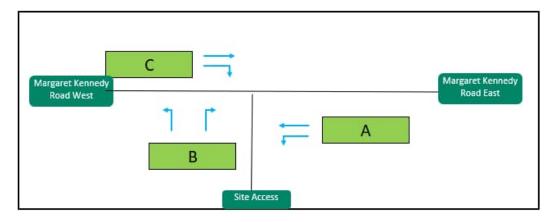


Figure 6.1 Site Access Arm Orientation

A summary of the results is shown in Figure 6.1 with the full Junctions 10 outputs contained within Appendix C.

Table 6.1 Site Access/ Margaret Kennedy Road Junction 10 Outputs

		AM Pe	ak	PM Peak	
Assessment Year	Arm	Queue (PCU)	RFC	Queue (PCU)	RFC
2022 Baseline	Site Access	0.0	0.00	0.0	0.00
2022 Buschille	Margaret Kennedy Road West	0.0	0.00	0.0	0.00
2022 Baseline + Committed	Site Access	0.0	0.00	0.0	0.00
2022 Daseline + Committed	Margaret Kennedy Road West	0.0	0.00	0.0	0.00
2026 B+ C+D	Site Access	0.1	0.12	0.1	0.06
2020 57 075	Margaret Kennedy Road West	0.0	0.00	0.0	0.00
2031 B+ C+D	Site Access	0.1	0.12	0.1	0.06
2031 57 675	Margaret Kennedy Road West	0.0	0.00	0.0	0.00
2041 B+ C+D	Site Access	0.1	0.12	0.1	0.06
2041 51 615	Margaret Kennedy Road West	0.0	0.00	0.0	0.00

Based on the analysis of this priority-controlled junction, it is clear that the with the inclusion of the proposed development along Margaret Kennedy Road, this junction would continue to operate within capacity throughout the 2026 (opening year) to the 2041 (opening year + 15) assessment with the development in place.

As demonstrated in the 2026 assessment year, the proposed development would result in an increase of 0.12 (12%) RFC with a corresponding increase to queuing of 0.1 PCU during the morning peak period on the Site access arm of the junction. During the evening peak period it is anticipated that the RFC would be 0.06 (6%) with a 0.1 PCU on the Site access arm of the junction.

When analysing the 2041 assessment year with development, the proposed development would result in an increase of 0.12 (12%) RFC with a corresponding increase to queuing of 0.1 PCU during the morning peak period on the Site access arm of the junction. During the evening peak period it is anticipated that the RFC would remain the same at 0.06 (6%) with an anticipated increase of 0.1 PCU on the Site access arm of the junction.

6.5 Margaret Kennedy Road/ Cameron Street

Margaret Kennedy Road is currently under construction in conjunction with the Site Access and therefore junction geometries were derive using default software measurements for the junction size. The orientation of the model is shown in Figure 6.2

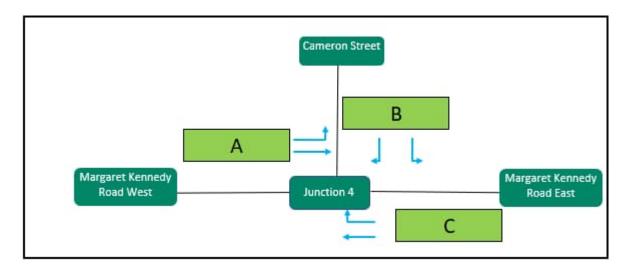


Figure 6.2 Junction 4 Arm Orientation

A summary of the results are shown in Table 6.2with the full Junctions 10 outputs contained within Appendix C.

Table 6.2 Margaret Kennedy Road / Cameron Street Junction 10 Outputs

		AM Peak		PM Peak	
Assessment Year	Arm	Queue (PCU)	RFC	Queue (PCU)	RFC
2022 Baseline	Cameron Street	0.1	0.07	0.1	0.06
2022 Buscillic	Margaret Kennedy Road East	0.0	0.03	0.0	0.04
2022 Baseline + Committed	Cameron Street	0.1	0.07	0.1	0.06
2022 Dasellile + Collillilled	Margaret Kennedy Road East	0.0	0.03	0.0	0.04
2026 B+ C+D	Cameron Street	0.1	0.11	0.1	0.10
2020 57 575	Margaret Kennedy Road East	0.0	0.03	0.1	0.04
2031 B+ C+D	Cameron Street	0.1	0.12	0.1	0.11
2031 54 645	Margaret Kennedy Road East	0.0	0.04	0.1	0.05
2041 B+ C+D	Cameron Street	0.1	0.12	0.1	0.11
2041 54 645	Margaret Kennedy Road East	0.0	0.04	0.1	0.05

Based on the analysis of this priority-controlled junction, it is clear that with the inclusion of the proposed development traffic along Margaret Kennedy Road, this junction would operate within capacity throughout the 2026(opening year) to the 2041 (opening year + 15) assessment with the development in place.

As demonstrated in the 2026 assessment year, the analysed junction would result in an RFC value of between 0.03 (3%) to 0.11 (11%) with a corresponding queue factor ranging of 0.1 PCU during the morning peak period whilst during the evening peak period it is anticipated that the RFC would range from 0.04 (4%) to 0.10 (10%) and a PCU factor of 0.1

When analysing the 2041 assessment year with development, the proposed development would result in an increase of 0.12 (12%) RFC with a corresponding increase to queuing of 0.1 PCU during the morning peak period on the Cameron Street arm of the junction. During the evening peak period it is anticipated that the RFC would be 0.11 (11%) with an anticipated increase of 0.1 PCU on the Cameron Street arm of the junction.

6.6 Margaret Kennedy Road/ Donore Avenue / Brown Street South

Geometries were determined for Junction 2 using visual online aids from Google Earth. Figure 6.3 illustrates the junction orientation as modelled in Junction 10.

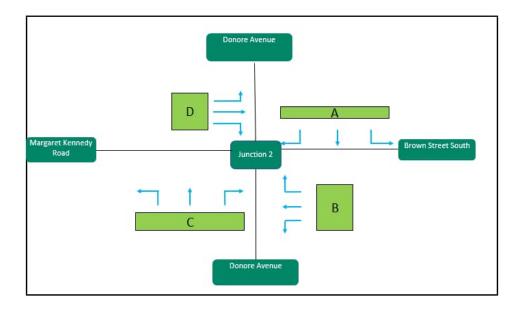


Figure 6.3 Junction 2 Arm Orientation

A summary of the results is shown in Table 6.3 with the full Junctions 10 outputs contained within Appendix C.

Table 6.3 Margaret Kennedy Road/ Donore Avenue/ Brown Street South Junction 10 Outputs

		AM Peak		PM Peak	
Assessment Year	Arm	Queue (PCU)	RFC	Queue (PCU)	RFC
	Brown Street South	0.0	0.03	0.1	0.09
2022 Baseline	Donore Avenue North	0.0	0.00	0.0	0.01
2022 Buddinio	Margaret Kennedy Road West	0.1	0.12	0.1	0.07
	Donore Avenue South	0.0	0.03	0.0	0.03
	Brown Street South	0.0	0.03	0.1	0.09
2022 Baseline + Committed	Donore Avenue North	0.0	0.00	0.0	0.01
2022 Bascinic + Committee	Margaret Kennedy Road West	0.1	0.12	0.1	0.07
	Donore Avenue South	0.0	0.03	0.0	0.03
	Brown Street South	0.0	0.04	0.2	0.14
2026 B +C+D	Donore Avenue North	0.0	0.00	0.0	0.02
2020 5 1015	Margaret Kennedy Road West	0.2	0.16	0.1	0.11
	Donore Avenue South	0.0	0.04	0.0	0.03
	Brown Street South	0.0	0.04	0.2	0.14
2031 B +C+D	Donore Avenue North	0.0	0.00	0.0	0.02
2031 5 1015	Margaret Kennedy Road West	0.2	0.18	0.1	0.11
	Donore Avenue South	0.1	0.04	0.1	0.04
	Brown Street South	0.0	0.04	0.2	0.15
2041 B +C+D	Donore Avenue North	0.0	0.00	0.0	0.02
2041 5 1015	Margaret Kennedy Road West	0.2	0.18	0.1	0.12
	Donore Avenue South	0.1	0.04	0.1	0.04

Based on the analysis of this priority-controlled junction, it is clear that with the inclusion of the proposed development traffic along Margaret Kennedy Road, this junction would operate within capacity throughout the 2026(opening year) to the 2041 (opening year + 15) assessment with the development in place.

As demonstrated in the 2026 assessment year, the analysed junction would result in an RFC value of between 0.04 (4%) to 0.16 (16%) with a corresponding queue factor up to 0.2 PCU during the morning peak period whilst during the evening peak period it is anticipated that the RFC would range from 0.02 (2%) to 0.14 (14%) with no queuing anticipated.

When analysing the 2041 assessment year with development, the proposed development would result in an increase of 0.14 (14%) RFC with a corresponding increase to queuing of 0.2 PCU during the morning peak period on the Margaret Kennedy Road West arm of the junction. During the evening peak period it is anticipated that the RFC would be up to 0.15 (11%) with an anticipated increase of 0.2 PCU on the Brown Street South arm of the junction.

From the analysis undertaken at both junctions, this indicates that the proposed development is not likely to have a significant effect on the surrounding road network.

7. Summary and Conclusion

7.1 Summary

AECOM have prepared this Traffic and Transport Assessment to support the planning application by The Land Development Agency on behalf of Dublin City Council, who intend to apply to An Bord Pleanála for a seven-year permission in relation to a proposed residential development at this site located on the former St. Teresa's Gardens, Donore Avenue, Dublin 8

The proposed development (GFA of c. 53,227sqm) contains the following mix of apartments: 225 No. 1 bedroom apartments (36 no. 1-person & 189 no. 2-person), 274 No. 2 bedroom apartments (including 52 No. 2 bed 3 person apartments and 222 No. 2 bed 4 person apartments), 44 No. 3 bedroom 5-person apartments, together with retail/café unit (168 sq.m.), mobility hub (52 sq.m.) and 952 sq.m. of community, artist workspace, arts and cultural space, including a creche, set out in 4 No. blocks.

The proposed development will also provide for public open space of 3,408 sqm, communal amenity space of 4,417 sqm and an outdoor play space associated with the creche. Provision of private open space in the form of balconies or terraces is provided to all individual apartments.

A total of 79 no. car parking spaces are provided at podium level. Six of these are mobility impaired spaces (2 in each of DCC1, DCC3 & DCC5). 50% of standard spaces will be EV fitted. Up to 30 of the spaces will be reserved for car sharing (resident use only). A further 15 no. on-street spaces are proposed. Parking at the site is deemed appropriate and to standard given the accessibility of the site, its location and land use.

The proposed development will provide 906 no. residential bicycle parking spaces which are located within secure bicycle stores. 5% of these are over-sized spaces which are for large bicycles, cargo bicycles and other non-standard bicycles. In addition, 138 spaces for visitors are distributed throughout the site, included in the 138 number spaces is a dedicated number of cycle parking spaces intended for the sole use of the proposed creche facility and proposed café. This includes provision of cycle parking in accordance with the Design Standards for New Apartments (March 2018)

The proposed development is situated within an ideal location to benefit from existing sustainable travel facilities. Cork Street and South Circular Road enjoy high levels of cycling on both the west and eastbound lanes during the weekday peak hour periods, providing an attractive and viable mode of transport to Dublin City Centre, as opposed to private car. High frequency with spare capacity bus services are available from Cork Street and South Circular Road, which connect the site to numerous local destinations including Dublin City Centre. The scheme is supported by a Mobility Management Plan to support the development.

Refuse vehicles will be required to access the proposed land uses. A swept path assessment demonstrates that a refuse vehicle will be able to safely manoeuvre within the internal site road network.

The road safety record of the highway network within the study area has been examined and no significant road safety problems have been identified.

A separate Construction Traffic Management Plan, Mobility Management Plan and Road Safety Audit has been prepared by AECOM and will be submitted in support of this application

Trip generation for the proposed development has been developed using TRICS and 2016 Census data which is deemed suitable for this low car development. A percentage impact analysis has been undertaken as per TII percentage impact standards and the site access junction, Margaret Kennedy Road/ Camron Street and Donore Avenue / Margaret Kennedy Road junction required further assessment.

Modelling results demonstrate both junctions will operate below 0.85 RFC and therefore the proposed development will not have a significant impact on the surrounding local road network.

The overall development will generate a resultant trip generation of 72 and 72 two-way movements during the AM and PM peak hours respectively. The percentage impact of additional traffic generated by the proposed development exceeds the 5% threshold on 3 no. junctions assessed during the AM and PM peak hours at the differing phases and their corresponding opening years as well as the projected future years of +5 years and +15 years. This exceeds the TII percentage impact standards and warrants detailed assessment of the proposed

access junctions and adjoining Junction (over 5%, where traffic congestion exists). AECOM have undertaken a detailed junction analysis which has been presented within this report.

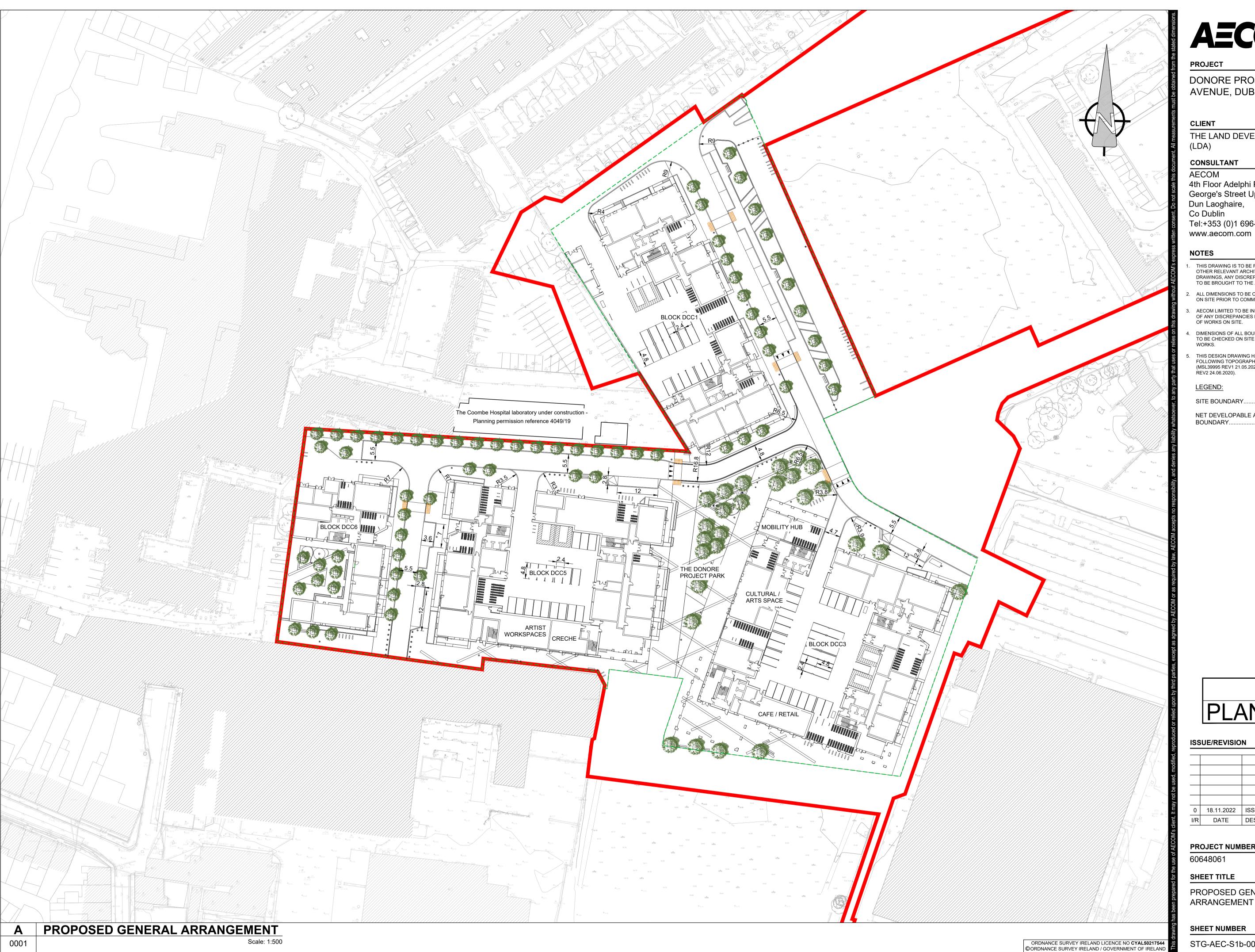
A summary is included in the TTA. The plan presents a series of measures to promote sustainable travel amongst future site users, and to reduce the reliance on private vehicular modes. Given the site is highly accessible via walking, cycling and public transport, and a series of sustainable transport measures are proposed in the Mobility Management Plan, the development is well placed to promote sustainable travel from the onset.

7.2 Conclusion

The assessment has considered the transport implications of the proposed development. It demonstrates that the development is in keeping with the local area, provide adequate parking for all residents and will have minimal impact on the local road network. Thus, under current assessment, there are no highway related grounds on which this application should not be given planning consent.

It is concluded that the proposals will not result in a material deterioration of existing road conditions and will encourage travel by more sustainable means and as a result there are no significant traffic or transportation related reasons that should prevent the granting of planning permission for the proposed development

Appendix A Site Drawings



AECOM

PROJECT

DONORE PROJECT, DONORE **AVENUE**, DUBLIN 8

THE LAND DEVELOPMENT AGENCY

CONSULTANT

AECOM 4th Floor Adelphi Plaza, George's Street Upper, Dun Laoghaire, Co Dublin Tel:+353 (0)1 696-6220

- THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL OTHER RELEVANT ARCHITECTURAL AND ENGINEERING DRAWINGS, ANY DISCREPANCIES, ERRORS OR OMISSIONS TO BE BROUGHT TO THE ATTENTION OF THE DESIGNER.
- ALL DIMENSIONS TO BE CHECKED BY THE CONTRACTOR ON SITE PRIOR TO COMMENCEMENT OF WORKS.
- AECOM LIMITED TO BE INFORMED BY THE CONTRACTOR OF ANY DISCREPANCIES PRIOR TO THE COMMENCEMENT OF WORKS ON SITE.
- DIMENSIONS OF ALL BOUNDARIES AND ADJOINING ROADS TO BE CHECKED ON SITE PRIOR TO COMMENCEMENT OF
- 5. THIS DESIGN DRAWING HAS BEEN DEVELOPED USING THE FOLLOWING TOPOGRAPHICAL SURVEYS: LDA SURVEY (MSL39995 REV1 21.05.2021) AND HINES' SURVEY (MSL35430 REV2 24.06.2020).

LEGEND:

SITE BOUNDARY.

NET DEVELOPABLE AREA BOUNDARY.....

AECOM PLANNING

I	ISSUE/REVISION						
_							
_							
	0	18.11.2022	ISSUED FOR PLANNING				
	I/R	DATE	DESCRIPTION				

PROJECT NUMBER

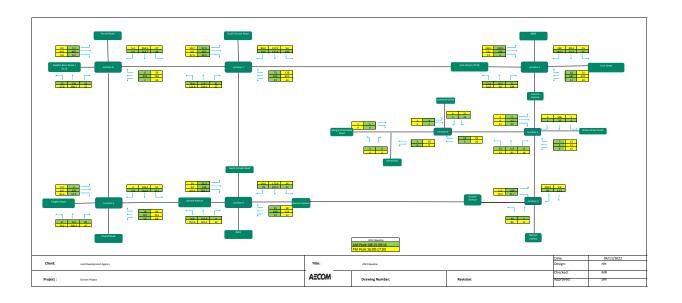
SHEET TITLE

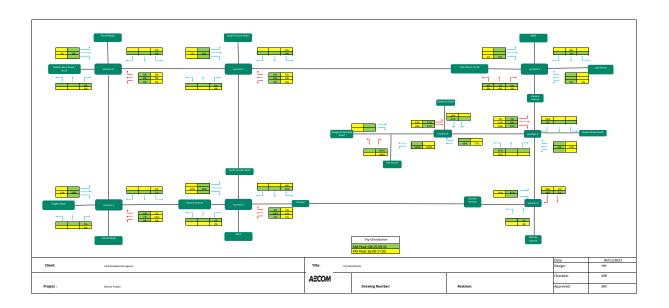
PROPOSED GENERAL ARRANGEMENT

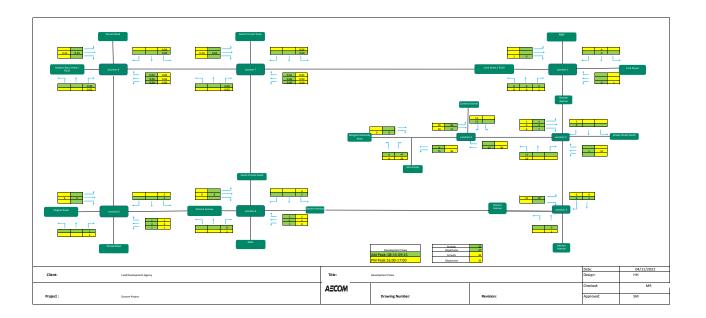
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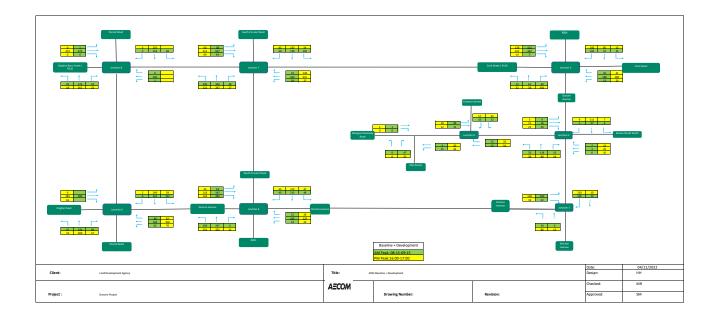
STG-AEC-S1b-00-00-DR-C-0000001

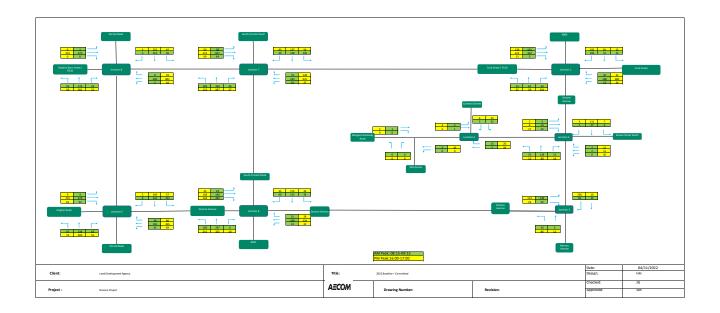
Appendix B Network Flow Diagrams

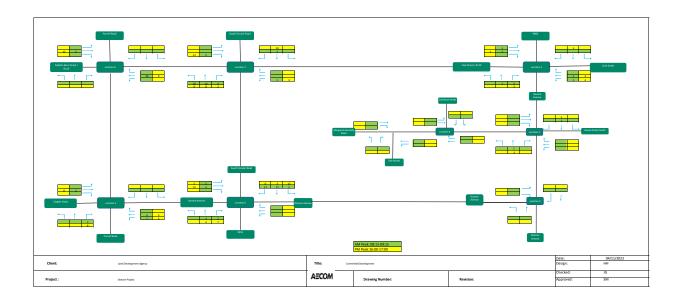


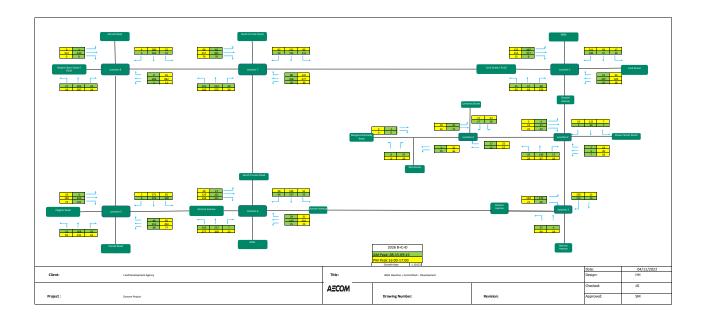


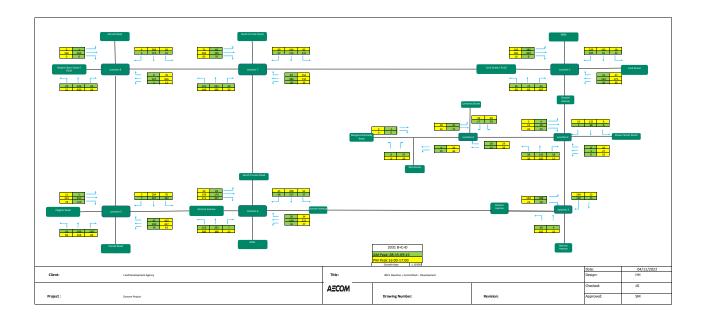


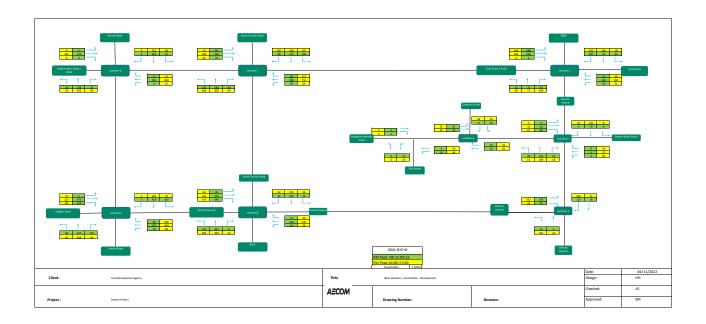


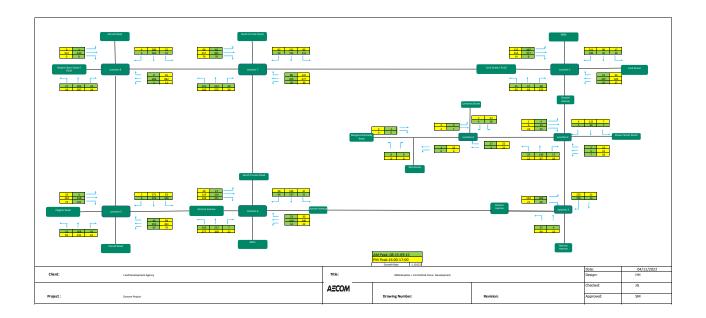


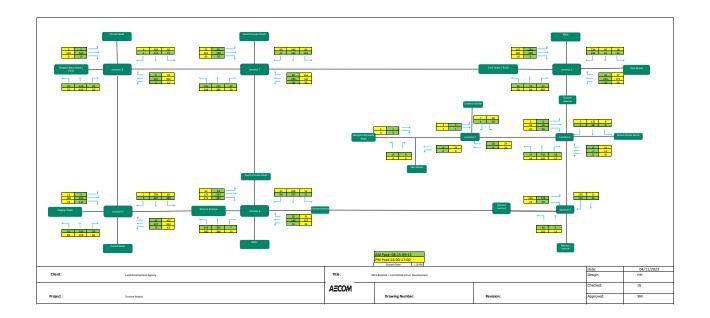


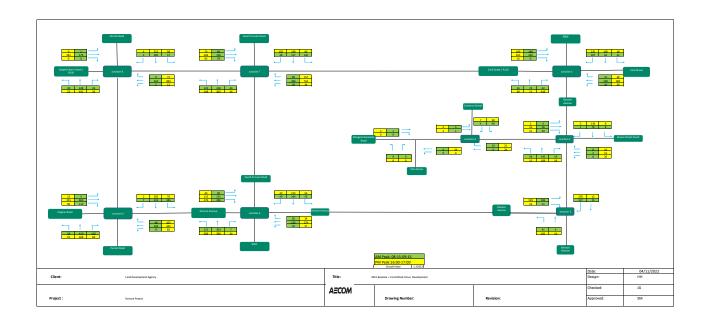












Appendix C Junctions 10 Output



Junctions 10

PICADY 10 - Priority Intersection Module

Version: 10.0.4.1693 © Copyright TRL Software Limited, 2021

For sales and distribution information, program advice and maintenance, contact TRL Software:

+44 (0)1344 379777 software@trl.co.uk trlsoftware.com

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Filename: STG Junction 4 Model.j10

Path: L:\Legacy\iedbl2fp001

 $\label{local} $$ \Delta A \CS\Projects\BP\60648061_LDA_STG_Teresas\400_Technical\404_CE\01_Traffic\05_Reports\10_Traffic\CS\Projects\BP\CS\Proje$

Deliverables\J10\J10 Models V1.1

Report generation date: 16/11/2022 17:54:26

»2022 Base, AM

»2022 Base, PM

»2022 Base + Committed, AM

»2022 Base + Committed, PM

»2026 B+C+D, AM

»2026 B+C+D, PM

»2031 B+C+D, AM

»2031 B+C+D, PM

»2041 B+C+D, AM

»2041 B+C+D, PM

Summary of junction performance

	AM					PM				
	Set ID	Queue (PCU)	Delay (s)	RFC	Los	Set ID	Queue (PCU)	Delay (s)	RFC	Los
				:	2022	Base				
Stream B-AC	D1	0.1	6.93	0.07	Α	D2	0.1	7.14	0.06	Α
Stream C-AB	וע	0.0	6.45	0.03	Α	D2	0.0	6.37	0.04	Α
	2022 Base + Committed									
Stream B-AC	D3	0.1	6.93	0.07	Α	D4	0.1	7.14	0.06	Α
Stream C-AB	D3	0.0	6.45	0.03	Α	D4	0.0	6.37	0.04	Α
				2	026 E	3+C+D				
Stream B-AC	D5	0.1	7.93	0.11	Α	D6	0.1	7.96	0.10	Α
Stream C-AB	סט	0.0	6.51	0.03	Α	De	0.1	6.20	0.04	Α
				2	:031 E	3+C+D				
Stream B-AC	D7	0.1	7.94	0.12	Α	D8	0.1	8.02	0.11	Α
Stream C-AB	וט	0.0	6.52	0.04	Α	Do	0.1	6.21	0.05	Α
		2041 B+C+D								
Stream B-AC	D9	0.1	7.95	0.12	Α	D10	0.1	8.02	0.11	Α
Stream C-AB	D9	0.0	6.53	0.04	Α	D10	0.1	6.22	0.05	Α

There are warnings associated with one or more model runs - see the 'Data Errors and Warnings' tables for each Analysis or Demand Set.

Values shown are the highest values encountered over all time segments. Delay is the maximum value of average delay per arriving vehicle.



File summary

File Description

Title	
Location	
Site number	
Date	16/11/2022
Version	
Status	(new file)
Identifier	
Client	
Jobnumber	
Enumerator	EU\hilary.herlihy
Description	

Units

	Distance units	Speed units	Traffic units input	Traffic units results	Flow units	Average delay units	Total delay units	Rate of delay units
ĺ	m	kph	PCU	PCU	perHour	S	-Min	perMin

Analysis Options

Calculate Queue Percentiles	Calculate residual capacity	RFC Threshold	Average Delay threshold (s)	Queue threshold (PCU)
		0.85	36.00	20.00

Demand Set Summary

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D1	2022 Base	AM	ONE HOUR	08:15	09:45	15
D2	2022 Base	PM	ONE HOUR	16:00	17:30	15
D3	2022 Base + Committed	AM	ONE HOUR	08:15	09:45	15
D4	2022 Base + Committed	PM	ONE HOUR	16:00	17:30	15
D5	2026 B+C+D	AM	ONE HOUR	08:15	09:45	15
D6	2026 B+C+D	PM	ONE HOUR	16:00	17:30	15
D7	2031 B+C+D	AM	ONE HOUR	08:15	09:45	15
D8	2031 B+C+D	PM	ONE HOUR	16:00	17:30	15
D9	2041 B+C+D	AM	ONE HOUR	08:15	09:45	15
D10	2041 B+C+D	PM	ONE HOUR	16:00	17:30	15

Analysis Set Details

ID	Network flow scaling factor (%)
A1	100.000



2022 Base, AM

Data Errors and Warnings

Severity	Area	Item	Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
Γ	1	untitled	T-Junction	Two-way	Two-way	Two-way		5.86	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	5.86	Α

Arms

Arms

Arm	Name	Description	Arm type
Α	Margaret Kennedy Road West		Major
В	Cameron Street		Minor
С	Margaret Kennedy Road East		Major

Major Arm Geometry

Arm	Width of carriageway (m)	Has kerbed central reserve	Has right-turn storage	Visibility for right turn (m)	Blocks?	Blocking queue (PCU)
C - Margaret Kennedy Road East	6.00			0.0	✓	0.00

Geometries for Arm C are measured opposite Arm B. Geometries for Arm A (if relevant) are measured opposite Arm D.

Minor Arm Geometry

Arm	Minor arm type	Lane width (m)	Visibility to left (m)	Visibility to right (m)
B - Cameron Street	One lane	2.20	0	0

Slope / Intercept / Capacity

Priority Intersection Slopes and Intercepts

Stream	Intercept (PCU/hr)	Slope for A-B	Slope for A-C	Slope for C-A	Slope for C-B
B-A	440	0.080	0.202	0.127	0.289
B-C	574	0.088	0.222	-	-
С-В	574	0.222	0.222	-	-

The slopes and intercepts shown above include custom intercept adjustments only.

Streams may be combined, in which case capacity will be adjusted.

Values are shown for the first time segment only; they may differ for subsequent time segments.



Traffic Demand

Demand Set Details

l	ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
	D1	2022 Base	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road West		✓	5	100.000
B - Cameron Street		✓	35	100.000
C - Margaret Kennedy Road East		✓	18	100.000

Origin-Destination Data

Demand (PCU/hr)

		То		
		A - Margaret Kennedy Road West B - Came		C - Margaret Kennedy Road East
F	A - Margaret Kennedy Road West	0	4	1
From	B - Cameron Street	3	0	32
	C - Margaret Kennedy Road East	3	15	0

Vehicle Mix

Heavy Vehicle Percentages

		То			
		A - Margaret Kennedy Road West		C - Margaret Kennedy Road East	
	A - Margaret Kennedy Road West	0	0	0	
From	B - Cameron Street	0	0	0	
	C - Margaret Kennedy Road East	0	0	0	

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.07	6.93	0.1	А
C-AB	0.03	6.45	0.0	А
C-A				
A-B				
A-C				



Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	26	558	0.047	26	0.0	6.763	A
C-AB	11	575	0.020	11	0.0	6.389	A
C-A	2			2			
A-B	3			3			
A-C	0.75			0.75			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	31	558	0.056	31	0.1	6.833	A
C-AB	14	575	0.024	14	0.0	6.413	A
C-A	3			3			
A-B	4			4			
A-C	0.90			0.90			

08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	39	558	0.069	38	0.1	6.930	A
C-AB	17	575	0.029	17	0.0	6.446	A
C-A	3			3			
A-B	4			4			
A-C	1			1			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	39	558	0.069	39	0.1	6.930	А
C-AB	17	575	0.029	17	0.0	6.448	А
C-A	3			3			
A-B	4			4			
A-C	1			1			

09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	31	558	0.056	32	0.1	6.837	А
C-AB	14	575	0.024	14	0.0	6.413	A
C-A	3			3			
A-B	4			4			
A-C	0.90			0.90			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	26	558	0.047	26	0.0	6.769	A
C-AB	11	575	0.020	11	0.0	6.392	A
C-A	2			2			
A-B	3			3			
A-C	0.75			0.75			



2022 Base, PM

Data Errors and Warnings

Severity	Area	Item	Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
Γ	1	untitled	T-Junction	Two-way	Two-way	Two-way		4.65	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	4.65	Α

Traffic Demand

Demand Set Details

ID	Scenario name Time Period name		Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D2	2022 Base	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road West		✓	5	100.000
B - Cameron Street		✓	31	100.000
C - Margaret Kennedy Road East		✓	40	100.000

Origin-Destination Data

Demand (PCU/hr)

		То							
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East					
F	A - Margaret Kennedy Road West	0	3	2					
From	B - Cameron Street	6	0	25					
	C - Margaret Kennedy Road East	20	20	0					

Vehicle Mix

	То							
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East				
	A - Margaret Kennedy Road West	0	0	0				
From	B - Cameron Street	0	0	0				
	C - Margaret Kennedy Road East	0	0	0				



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.06	7.14	0.1	А
C-AB	0.04	6.37	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	23	540	0.043	23	0.0	6.970	А
C-AB	15	583	0.026	15	0.0	6.338	A
C-A	15			15			
A-B	2			2			
A-C	2			2			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	28	539	0.052	28	0.1	7.041	A
C-AB	19	585	0.032	19	0.0	6.352	A
C-A	17			17			
A-B	3			3			
A-C	2			2			

16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	34	538	0.063	34	0.1	7.138	A
C-AB	23	588	0.039	23	0.0	6.372	A
C-A	21			21			
A-B	3			3			
A-C	2			2			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	34	538	0.063	34	0.1	7.138	Α
C-AB	23	588	0.039	23	0.0	6.375	А
C-A	21			21			
A-B	3			3			
A-C	2			2			



17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	28	539	0.052	28	0.1	7.043	А
C-AB	19	585	0.032	19	0.0	6.353	A
C-A	17			17			
A-B	3			3			
A-C	2			2			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	23	539	0.043	23	0.0	6.977	А
C-AB	15	583	0.027	15	0.0	6.338	А
C-A	15			15			
A-B	2			2			
A-C	2			2			



2022 Base + Committed, AM

Data Errors and Warnings

Severity	Area	Item	Description	
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.	

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
Γ	1	untitled	T-Junction	Two-way	Two-way	Two-way		5.86	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	5.86	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D3	2022 Base + Committed	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road West		✓	5	100.000
B - Cameron Street		✓	35	100.000
C - Margaret Kennedy Road East		✓	18	100.000

Origin-Destination Data

Demand (PCU/hr)

	То						
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East			
F	A - Margaret Kennedy Road West	0	4	1			
From	B - Cameron Street	3	0	32			
	C - Margaret Kennedy Road East	3	15	0			

Vehicle Mix

	То							
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East				
	A - Margaret Kennedy Road West	0	0	0				
From	B - Cameron Street	0	0	0				
	C - Margaret Kennedy Road East	0	0	0				



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.07	6.93	0.1	А
C-AB	0.03	6.45	0.0	Α
C-A				
A-B				
A-C				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	26	558	0.047	26	0.0	6.763	А
C-AB	11	575	0.020	11	0.0	6.389	A
C-A	2			2			
A-B	3			3			
A-C	0.75			0.75			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	31	558	0.056	31	0.1	6.833	A
C-AB	14	575	0.024	14	0.0	6.413	A
C-A	3			3			
A-B	4			4			
A-C	0.90			0.90			

08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	39	558	0.069	38	0.1	6.930	A
C-AB	17	575	0.029	17	0.0	6.446	A
C-A	3			3			
A-B	4			4			
A-C	1			1			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	39	558	0.069	39	0.1	6.930	А
C-AB	17	575	0.029	17	0.0	6.448	Α
C-A	3			3			
A-B	4			4			
A-C	1			1			



09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	31	558	0.056	32	0.1	6.837	А
C-AB	14	575	0.024	14	0.0	6.413	A
C-A	3			3			
A-B	4			4			
A-C	0.90			0.90			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	26	558	0.047	26	0.0	6.769	Α
C-AB	11	575	0.020	11	0.0	6.392	А
C-A	2			2			
A-B	3			3			
A-C	0.75			0.75			



2022 Base + Committed, PM

Data Errors and Warnings

Severity	Area	Item	Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
ĺ	1	untitled	T-Junction	Two-way	Two-way	Two-way		4.65	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	4.65	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D4	2022 Base + Committed	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)	
A - Margaret Kennedy Road West		✓	5	100.000	
B - Cameron Street		✓	31	100.000	
C - Margaret Kennedy Road East		✓	40	100.000	

Origin-Destination Data

Demand (PCU/hr)

	То							
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East				
F	A - Margaret Kennedy Road West	0	3	2				
From	B - Cameron Street	6	0	25				
	C - Margaret Kennedy Road East	20	20	0				

Vehicle Mix

	То									
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East						
	A - Margaret Kennedy Road West	0	0	0						
From	B - Cameron Street	0	0	0						
	C - Margaret Kennedy Road East	0	0	0						



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.06	7.14	0.1	А
C-AB	0.04	6.37	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	23	540	0.043	23	0.0	6.970	A
C-AB	15	583	0.026	15	0.0	6.338	A
C-A	15			15			
A-B	2			2			
A-C	2			2			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	28	539	0.052	28	0.1	7.041	A
C-AB	19	585	0.032	19	0.0	6.352	A
C-A	17			17			
A-B	3			3			
A-C	2			2			

16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	34	538	0.063	34	0.1	7.138	A
C-AB	23	588	0.039	23	0.0	6.372	А
C-A	21			21			
A-B	3			3			
A-C	2			2			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	34	538	0.063	34	0.1	7.138	А
C-AB	23	588	0.039	23	0.0	6.375	Α
C-A	21			21			
A-B	3			3			
A-C	2			2			



17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	28	539	0.052	28	0.1	7.043	А
C-AB	19	585	0.032	19	0.0	6.353	A
C-A	17			17			
A-B	3			3			
A-C	2			2			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	23	539	0.043	23	0.0	6.977	A
C-AB	15	583	0.027	15	0.0	6.338	A
C-A	15			15			
A-B	2			2			
A-C	2			2			



2026 B+C+D, AM

Data Errors and Warnings

Severity	Area Item Description					
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.			

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
Γ	1	untitled	T-Junction	Two-way	Two-way	Two-way		3.87	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	3.87	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D5	2026 B+C+D	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road West		✓	53	100.000
B - Cameron Street		✓	53	100.000
C - Margaret Kennedy Road East		✓	32	100.000

Origin-Destination Data

Demand (PCU/hr)

		То								
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East						
F	A - Margaret Kennedy Road West	0	41	12						
From	B - Cameron Street	17	0	36						
	C - Margaret Kennedy Road East	15	17	0						

Vehicle Mix

	То									
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East						
	A - Margaret Kennedy Road West	0	0	0						
From	B - Cameron Street	0	0	0						
	C - Margaret Kennedy Road East	0	0	0						



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC 0.11		7.93	0.1	А
C-AB	0.03	6.51	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	40	516	0.077	40	0.1	7.555	А
C-AB	13	573	0.023	13	0.0	6.430	А
C-A	11			11			
A-B	31			31			
A-C	9			9			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	48	514	0.093	48	0.1	7.711	A
C-AB	16	573	0.027	16	0.0	6.462	A
C-A	13			13			
A-B	37			37			
A-C	11			11			

08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	58	512	0.114	58	0.1	7.923	Α
C-AB	19	572	0.034	19	0.0	6.508	A
C-A	16			16			
A-B	45			45			
A-C	13			13			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	58	512	0.114	58	0.1	7.926	А
C-AB	19	572	0.034	19	0.0	6.510	Α
C-A	16			16			
A-B	45			45			
A-C	13			13			



09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	48	514	0.093	48	0.1	7.717	А
C-AB	16	573	0.027	16	0.0	6.465	Α
C-A	13			13			
A-B	37			37			
A-C	11			11			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	40	516	0.077	40	0.1	7.570	A
C-AB	13	573	0.023	13	0.0	6.433	A
C-A	11			11			
A-B	31			31			
A-C	9			9			



2026 B+C+D, PM

Data Errors and Warnings

Severity	Area	Item	Description	
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.	

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
Γ	1	untitled	T-Junction	Two-way	Two-way	Two-way		3.25	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	3.25	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D6	2026 B+C+D	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road West		✓	31	100.000
B - Cameron Street		✓	44	100.000
C - Margaret Kennedy Road East		✓	79	100.000

Origin-Destination Data

Demand (PCU/hr)

		То							
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East					
F	A - Margaret Kennedy Road West	0	19	12					
From	B - Cameron Street	17	0	27					
	C - Margaret Kennedy Road East	57	22	0					

Vehicle Mix

	То							
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East				
	A - Margaret Kennedy Road West	0	0	0				
From	B - Cameron Street	0	0	0				
	C - Margaret Kennedy Road East	0	0	0				



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.10	7.96	0.1	А
C-AB	0.04	6.20	0.1	А
C-A				
A-B				
A-C				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	33	505	0.066	33	0.1	7.627	А
C-AB	18	598	0.030	18	0.0	6.200	A
C-A	42			42			
A-B	14			14			
A-C	9			9			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	40	503	0.079	39	0.1	7.766	A
C-AB	22	603	0.036	22	0.0	6.193	A
C-A	49			49			
A-B	17			17			
A-C	11			11			

16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	48	501	0.097	48	0.1	7.957	Α
C-AB	27	609	0.044	27	0.1	6.180	A
C-A	60			60			
A-B	21			21			
A-C	13			13			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	48	501	0.097	48	0.1	7.961	A
C-AB	27	609	0.044	27	0.1	6.183	A
C-A	60			60			
A-B	21			21			
A-C	13			13			



17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	40	503	0.079	40	0.1	7.771	А
C-AB	22	603	0.036	22	0.0	6.194	А
C-A	49			49			
A-B	17			17			
A-C	11			11			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	33	505	0.066	33	0.1	7.638	A
C-AB	18	598	0.030	18	0.0	6.204	А
C-A	42			42			
A-B	14			14			
A-C	9			9			



2031 B+C+D, AM

Data Errors and Warnings

Severity	Area	Item	Description	
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.	

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
Γ	1	untitled	T-Junction	Two-way	Two-way	Two-way		3.98	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	3.98	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D7	2031 B+C+D	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road West		✓	53	100.000
B - Cameron Street		✓	56	100.000
C - Margaret Kennedy Road East		✓	33	100.000

Origin-Destination Data

Demand (PCU/hr)

	То						
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East			
F	A - Margaret Kennedy Road West	0	41	12			
From	B - Cameron Street	17	0	39			
	C - Margaret Kennedy Road East	15	18	0			

Vehicle Mix

	То							
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East				
	A - Margaret Kennedy Road West	0	0	0				
From	B - Cameron Street	0	0	0				
	C - Margaret Kennedy Road East	0	0	0				



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.12	7.94	0.1	А
C-AB	0.04	6.52	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	42	518	0.081	42	0.1	7.551	А
C-AB	14	573	0.024	14	0.0	6.439	А
C-A	11			11			
A-B	31			31			
A-C	9			9			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	50	517	0.097	50	0.1	7.714	А
C-AB	17	573	0.029	17	0.0	6.473	А
C-A	13			13			
A-B	37			37			
A-C	11			11			

08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	62	515	0.120	62	0.1	7.937	А
C-AB	20	572	0.036	20	0.0	6.521	Α
C-A	16			16			
A-B	45			45			
A-C	13			13			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	62	515	0.120	62	0.1	7.940	А
C-AB	20	572	0.036	20	0.0	6.521	Α
C-A	16			16			
A-B	45			45			
A-C	13			13			



09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	50	517	0.097	50	0.1	7.721	А
C-AB	17	573	0.029	17	0.0	6.476	Α
C-A	13			13			
A-B	37			37			
A-C	11			11			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	42	518	0.081	42	0.1	7.566	A
C-AB	14	573	0.024	14	0.0	6.442	А
C-A	11			11			
A-B	31			31			
A-C	9			9			



2031 B+C+D, PM

Data Errors and Warnings

Severity	Area	Item	Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
I	1	untitled	T-Junction	Two-way	Two-way	Two-way		3.37	Α

Junction Network

Driving side	Lighting	ighting Network delay (s)	
Left	Normal/unknown	3.37	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D8	2031 B+C+D	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road West		✓	32	100.000
B - Cameron Street		✓	48	100.000
C - Margaret Kennedy Road East		✓	83	100.000

Origin-Destination Data

Demand (PCU/hr)

	То						
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East			
F	A - Margaret Kennedy Road West	0	20	12			
From	B - Cameron Street	18	0	30			
	C - Margaret Kennedy Road East	59	24	0			

Vehicle Mix

	То										
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East							
	A - Margaret Kennedy Road West	0	0	0							
From	B - Cameron Street	0	0	0							
	C - Margaret Kennedy Road East	0	0	0							



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.11	8.02	0.1	A
C-AB	0.05	6.21	0.1	А
C-A				
A-B				
A-C				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	36	506	0.071	36	0.1	7.651	A
C-AB	20	599	0.033	19	0.0	6.209	A
C-A	43			43			
A-B	15			15			
A-C	9			9			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	43	504	0.086	43	0.1	7.805	A
C-AB	24	604	0.039	24	0.0	6.203	A
C-A	51			51			
A-B	18			18			
A-C	11			11			

16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	53	502	0.105	53	0.1	8.015	A
C-AB	30	611	0.048	30	0.1	6.194	A
C-A	62			62			
A-B	22			22			
A-C	13			13			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	53	502	0.105	53	0.1	8.018	А
C-AB	30	611	0.048	30	0.1	6.197	А
C-A	62			62			
A-B	22			22			
A-C	13			13			



17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	43	504	0.086	43	0.1	7.812	А
C-AB	24	604	0.039	24	0.0	6.205	А
C-A	51			51			
A-B	18			18			
A-C	11			11			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	36	506	0.071	36	0.1	7.666	A
C-AB	20	599	0.033	20	0.0	6.215	А
C-A	43			43			
A-B	15			15			
A-C	9			9			



2041 B+C+D, AM

Data Errors and Warnings

Severity	Area Item Description				
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.		

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
Γ	1	untitled	T-Junction	Two-way	Two-way	Two-way		4.00	А

Junction Network

Driving side	Driving side Lighting		Network LOS
Left	Normal/unknown	4.00	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D9	2041 B+C+D	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road West		✓	53	100.000
B - Cameron Street		✓	57	100.000
C - Margaret Kennedy Road East		✓	35	100.000

Origin-Destination Data

Demand (PCU/hr)

		То								
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East						
F	A - Margaret Kennedy Road West	0	41	12						
From	B - Cameron Street	17	0	40						
	C - Margaret Kennedy Road East	16	19	0						

Vehicle Mix

	То									
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East						
	A - Margaret Kennedy Road West	0	0	0						
From	B - Cameron Street	0	0	0						
	C - Margaret Kennedy Road East	0	0	0						



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.12	7.95	0.1	А
C-AB	0.04	6.53	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	43	519	0.083	43	0.1	7.552	A
C-AB	15	573	0.025	15	0.0	6.442	A
C-A	12			12			
A-B	31			31			
A-C	9			9			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	51	518	0.099	51	0.1	7.718	А
C-AB	18	573	0.031	18	0.0	6.477	A
C-A	14			14			
A-B	37			37			
A-C	11			11			

08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	63	516	0.122	63	0.1	7.945	А
C-AB	22	573	0.038	22	0.0	6.526	A
C-A	17			17			
A-B	45			45			
A-C	13			13			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	63	516	0.122	63	0.1	7.948	А
C-AB	22	573	0.038	22	0.0	6.526	Α
C-A	17			17			
A-B	45			45			
A-C	13			13			



09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	51	518	0.099	51	0.1	7.725	А
C-AB	18	573	0.031	18	0.0	6.480	А
C-A	14			14			
A-B	37			37			
A-C	11			11			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	43	519	0.083	43	0.1	7.564	A
C-AB	15	573	0.025	15	0.0	6.445	А
C-A	12			12			
A-B	31			31			
A-C	9			9			



2041 B+C+D, PM

Data Errors and Warnings

Severity	Area	Item	Description	
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.	

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	T-Junction	Two-way	Two-way	Two-way		3.37	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	3.37	Α

Traffic Demand

Demand Set Details

	ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
Ī	D10	2041 B+C+D	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road West		✓	32	100.000
B - Cameron Street		✓	48	100.000
C - Margaret Kennedy Road East		✓	85	100.000

Origin-Destination Data

Demand (PCU/hr)

	То							
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East				
F	A - Margaret Kennedy Road West	0	20	12				
From	B - Cameron Street	18	0	30				
	C - Margaret Kennedy Road East	60	25	0				

Vehicle Mix

	То							
		A - Margaret Kennedy Road West	B - Cameron Street	C - Margaret Kennedy Road East				
	A - Margaret Kennedy Road West	0	0	0				
From	B - Cameron Street	0	0	0				
	C - Margaret Kennedy Road East	0	0	0				



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.11	8.02	0.1	А
C-AB	0.05	6.22	0.1	А
C-A				
A-B				
A-C				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	36	506	0.071	36	0.1	7.654	А
C-AB	20	600	0.034	20	0.0	6.212	A
C-A	44			44			
A-B	15			15			
A-C	9			9			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	43	504	0.086	43	0.1	7.809	A
C-AB	25	605	0.041	25	0.0	6.208	A
C-A	52			52			
A-B	18			18			
A-C	11			11			

16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	53	502	0.105	53	0.1	8.019	А
C-AB	31	611	0.051	31	0.1	6.200	A
C-A	63			63			
A-B	22			22			
A-C	13			13			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	53	502	0.105	53	0.1	8.023	А
C-AB	31	611	0.051	31	0.1	6.201	Α
C-A	63			63			
A-B	22			22			
A-C	13			13			



17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	43	504	0.086	43	0.1	7.814	А
C-AB	25	605	0.041	25	0.0	6.212	А
C-A	52			52			
A-B	18			18			
A-C	11			11			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	36	506	0.071	36	0.1	7.669	A
C-AB	20	600	0.034	20	0.0	6.216	A
C-A	44			44			
A-B	15			15			
A-C	9			9			



Junctions 10

PICADY 10 - Priority Intersection Module

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Filename: STG Junction 2 Model.j10

Path: L:\Legacy\iedbl2fp001

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Report generation date: 16/11/2022 17:55:53

»2022 Base , AM

»2022 Base, PM

»2022 Base + Committed, AM

»2022 Base + Committed, PM

»2026 B+C+D, AM

»2026 B+C+D, PM

»2031 B+C+D, AM

»2031 B+C+D, PM

»2041 B+C+D, AM

»2041 B+C+D, PM



Summary of junction performance

		А	.M				PM			
	Set ID	Queue (PCU)	Delay (s)	RFC	Los	Set ID	Queue (PCU)	Delay (s)	RFC	Los
					2022	Base				
Stream B-ACD		0.0	7.63	0.03	Α		0.1	8.18	0.09	Α
Stream A-BCD	D1	0.0	6.04	0.00	Α	D2	0.0	5.75	0.01	Α
Stream D-ABC		0.1	9.54	0.12	Α	02	0.1	9.04	0.07	Α
Stream C-ABD		0.0	5.64	0.03	Α		0.0	5.89	0.03	Α
			20	022 B	ase +	- Comr	nitted			
Stream B-ACD		0.0	7.64	0.03	Α		0.1	8.21	0.09	Α
Stream A-BCD	D3	0.0	6.04	0.00	Α	D4	0.0	5.73	0.01	Α
Stream D-ABC	D3	0.1	9.57	0.12	Α	D4	0.1	9.07	0.07	Α
Stream C-ABD		0.0	5.62	0.03	Α		0.0	5.89	0.03	Α
				2	2026 E	3+C+D				
Stream B-ACD		0.0	7.73	0.04	Α		0.2	9.03	0.14	Α
Stream A-BCD	D5	0.0	6.05	0.00	Α	D6	0.0	5.77	0.02	Α
Stream D-ABC	טט	0.2	10.17	0.16	В		0.1	9.66	0.11	Α
Stream C-ABD		0.0	5.55	0.04	Α		0.0	5.81	0.03	Α
				2	031 E	3+C+D				
Stream B-ACD		0.0	7.80	0.04	Α		0.2	9.19	0.14	Α
Stream A-BCD	D7	0.0	6.05	0.00	Α	D8	0.0	5.73	0.02	Α
Stream D-ABC	יט	0.2	10.43	0.18	В	D0	0.1	9.80	0.11	Α
Stream C-ABD		0.1	5.50	0.04	Α		0.1	5.79	0.04	Α
				2	041 E	3+C+D				
Stream B-ACD		0.0	7.82	0.04	Α		0.2	9.23	0.15	Α
Stream A-BCD	D0	0.0	6.05	0.00	Α	D10	0.0	5.72	0.02	Α
Stream D-ABC	D9	0.2	10.55	0.18	В	D10	0.1	9.92	0.12	Α
Stream C-ABD		0.1	5.50	0.04	Α		0.1	5.79	0.04	Α

There are warnings associated with one or more model runs - see the 'Data Errors and Warnings' tables for each Analysis or Demand Set.

Values shown are the highest values encountered over all time segments. Delay is the maximum value of average delay per arriving vehicle.

File summary

File Description

Title	
Location	
Site number	
Date	16/11/2022
Version	
Status	(new file)
Identifier	
Client	
Jobnumber	
Enumerator	EU\hilary.herlihy
Description	

Units

Distance units	Speed units	Traffic units input	Traffic units results	Flow units	Average delay units	Total delay units	Rate of delay units
m	kph	PCU	PCU	perHour	S	-Min	perMin

Analysis Options

Calculate Queue Percentiles Calculate residual capacity		RFC Threshold	Average Delay threshold (s)	Queue threshold (PCU)	
		0.85	36.00	20.00	



Demand Set Summary

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D1	2022 Base	AM	ONE HOUR	08:15	09:45	15
D2	2022 Base	PM	ONE HOUR	16:00	17:30	15
D3	2022 Base + Committed	AM	ONE HOUR	08:15	09:45	15
D4	2022 Base + Committed	PM	ONE HOUR	16:00	17:30	15
D5	2026 B+C+D	AM	ONE HOUR	08:15	09:45	15
D6	2026 B+C+D	PM	ONE HOUR	16:00	17:30	15
D7	2031 B+C+D	AM	ONE HOUR	08:15	09:45	15
D8	2031 B+C+D	PM	ONE HOUR	16:00	17:30	15
D9	2041 B+C+D	AM	ONE HOUR	08:15	09:45	15
D10	2041 B+C+D	PM	ONE HOUR	16:00	17:30	15

Analysis Set Details

ID	Network flow scaling factor (%)
A1	100.000



2022 Base , AM

Data Errors and Warnings

Severity	erity Area Item		Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Arm D Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	Crossroads	Two-way	Two-way	Two-way	Two-way		2.47	А

Junction Network

Driving side Lighting		Network delay (s)	Network LOS	
Left	Normal/unknown	2.47	Α	

Arms

Arms

Arm	Name	Description	Arm type
Α	Donore Avenue North		Major
В	Brown Street South		Minor
С	Donore Avenue South		Major
D	Margaret Kennedy Road West		Minor

Major Arm Geometry

Arm	Width of carriageway (m)	Has kerbed central reserve	Has right-turn storage	Visibility for right turn (m)	Blocks?	Blocking queue (PCU)
A - Donore Avenue North	6.90			30.0	✓	0.00
C - Donore Avenue South	6.90			33.0	✓	0.00

Geometries for Arm C are measured opposite Arm B. Geometries for Arm A (if relevant) are measured opposite Arm D.

Minor Arm Geometry

Arm	Minor arm type Lane width (m)		Visibility to left (m)	Visibility to right (m)	
B - Brown Street South	One lane	2.50	30	31	
D - Margaret Kennedy Road West	One lane	2.20	31	36	



Slope / Intercept / Capacity

Priority Intersection Slopes and Intercepts

Stream	Intercept (PCU/hr)	Slope for A-B	Slope for A-C	Slope for A-D	Slope for B-A	Slope for B-C	Slope for B-D	Slope for C-A	Slope for C-B	Slope for C-D	Slope for D-A	Slope for D-B	Slope for D-C
A-D	591	-	-	-	-	-	-	0.220	0.314	0.220	-	-	-
B-A	477	0.084	0.211	0.211	-	-	-	0.133	0.302	-	0.211	0.211	0.106
B-C	611	0.090	0.228	-	-	-	-	-	-	-	-	-	
B-D, nearside lane	477	0.084	0.211	0.211	-	-	-	0.133	0.302	0.133	-		
B-D, offside lane	477	0.084	0.211	0.211	-	-	-	0.133	0.302	0.133			
С-В	593	0.221	0.221	0.315	-	-	-	•	•	•			-
D-A	595	-	-	-	-	-	-	0.221	-	0.088	-	-	-
D-B, nearside lane	465	0.129	0.129	0.294	-	-	-	0.206	0.206	0.081			
D-B, offside lane	465	0.129	0.129	0.294	-	-	-	0.206	0.206	0.081	-	-	-
D-C	465	-	0.129	0.294	0.103	0.206	0.206	0.206	0.206	0.081	-	-	-

The slopes and intercepts shown above include custom intercept adjustments only.

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D1	2022 Base	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Donore Avenue North		✓	63	100.000
B - Brown Street South		✓	15	100.000
C - Donore Avenue South		✓	151	100.000
D - Margaret Kennedy Road West		✓	48	100.000

Origin-Destination Data

Demand (PCU/hr)

			То		
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West
	A - Donore Avenue North	0	6	56	1
From	B - Brown Street South	7	0	6	2
	C - Donore Avenue South	113	15	0	23
	D - Margaret Kennedy Road West	3	13	32	0

Streams may be combined, in which case capacity will be adjusted.

Values are shown for the first time segment only; they may differ for subsequent time segments.



			То		
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West
	A - Donore Avenue North	0	0	0	0
From	B - Brown Street South	0	0	0	0
	C - Donore Avenue South	0	0	0	0
	D - Margaret Kennedy Road West	0	0	0	0

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-ACD	0.03	7.63	0.0	A
A-BCD	0.00	6.04	0.0	А
A-B				
A-C				
D-ABC	0.12	9.54	0.1	А
C-ABD	0.03	5.64	0.0	A
C-D				
C-A				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	11	499	0.023	11	0.0	7.374	А
A-BCD	0.82	597	0.001	0.81	0.0	6.035	A
A-B	5			5			
A-C	42			42			
D-ABC	36	443	0.082	36	0.1	8.830	A
C-ABD	13	652	0.021	13	0.0	5.638	A
C-D	17			17			
C-A	83			83			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service				
B-ACD	13	495	0.027	13	0.0	7.479	А				
A-BCD	0.99	599	0.002	0.99	0.0	6.023	Α				
A-B	5			5							
A-C	50			50							
D-ABC	43	438	0.099	43	0.1	9.120	Α				
C-ABD	17	663	0.025	17	0.0	5.565	А				
C-D	20			20							
C-A	99			99							



08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	17	488	0.034	16	0.0	7.631	A
A-BCD	1	600	0.002	1	0.0	6.007	А
A-B	7			7			
A-C	62			62			
D-ABC	53	430	0.123	53	0.1	9.536	A
C-ABD	21	679	0.031	21	0.0	5.469	А
C-D	25			25			
C-A	121			121			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	17	488	0.034	17	0.0	7.631	А
A-BCD	1	600	0.002	1	0.0	6.007	А
A-B	7			7			
A-C	62			62			
D-ABC	53	430	0.123	53	0.1	9.542	A
C-ABD	21	679	0.031	21	0.0	5.472	A
C-D	25			25			
C-A	121			121			

09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	13	495	0.027	14	0.0	7.484	A
A-BCD	0.99	599	0.002	0.99	0.0	6.024	A
A-B	5			5			
A-C	50			50			
D-ABC	43	438	0.099	43	0.1	9.130	A
C-ABD	17	663	0.025	17	0.0	5.566	А
C-D	20			20			
C-A	99			99			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	11	499	0.023	11	0.0	7.378	A
A-BCD	0.82	597	0.001	0.82	0.0	6.037	A
A-B	5			5			
A-C	42			42			
D-ABC	36	443	0.082	36	0.1	8.850	A
C-ABD	13	652	0.021	13	0.0	5.641	A
C-D	17			17			
C-A	83			83			



2022 Base, PM

Data Errors and Warnings

Severity	Severity Area Item		Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Arm D Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	Crossroads	Two-way	Two-way	Two-way	Two-way		2.34	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS	
Left	Normal/unknown	2.34	Α	

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)	
D2	2022 Base	PM	ONE HOUR	16:00	17:30	15	

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Donore Avenue North		✓	117	100.000
B - Brown Street South		✓	39	100.000
C - Donore Avenue South		✓	111	100.000
D - Margaret Kennedy Road West		✓	27	100.000

Origin-Destination Data

Demand (PCU/hr)

	То							
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West			
	A - Donore Avenue North	0	7	106	4			
From	B - Brown Street South	12	0	16	11			
	C - Donore Avenue South	85	14	0	12			
	D - Margaret Kennedy Road West	2	8	17	0			



	То							
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West			
	A - Donore Avenue North	0	0	0	0			
From	B - Brown Street South	0	0	0	0			
	C - Donore Avenue South	0	0	0	0			
	D - Margaret Kennedy Road West	0	0	0	0			

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-ACD	0.09	8.18	0.1	А
A-BCD	0.01	5.75	0.0	А
A-B				
A-C				
D-ABC	0.07	9.04	0.1	А
C-ABD	0.03	5.89	0.0	А
C-D				·
C-A				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	29	496	0.059	29	0.1	7.704	Α
A-BCD	3	630	0.006	3	0.0	5.745	A
A-B	5			5			
A-C	79			79			
D-ABC	20	442	0.046	20	0.0	8.527	A
C-ABD	12	623	0.019	12	0.0	5.889	A
C-D	9			9			
C-A	63			63			

16:15 - 16:30

	10.00								
Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service		
B-ACD	35	491	0.071	35	0.1	7.901	А		
A-BCD	4	638	0.007	4	0.0	5.683	А		
A-B	6			6					
A-C	95			95					
D-ABC	24	436	0.056	24	0.1	8.738	А		
C-ABD	15	629	0.023	15	0.0	5.857	A		
C-D	11			11					
C-A	75			75					



16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	43	483	0.089	43	0.1	8.182	А
A-BCD	5	648	0.008	5	0.0	5.598	A
A-B	8			8			
A-C	116			116			
D-ABC	30	428	0.069	30	0.1	9.037	A
C-ABD	19	638	0.029	19	0.0	5.815	А
C-D	13			13			
C-A	91			91			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	43	483	0.089	43	0.1	8.183	Α
A-BCD	5	648	0.008	5	0.0	5.598	A
A-B	8			8			
A-C	116			116			
D-ABC	30	428	0.069	30	0.1	9.039	A
C-ABD	19	638	0.029	19	0.0	5.815	A
C-D	13			13			
C-A	91			91			

17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	35	491	0.071	35	0.1	7.907	A
A-BCD	4	638	0.007	4	0.0	5.685	A
A-B	6			6			
A-C	95			95			
D-ABC	24	436	0.056	24	0.1	8.744	A
C-ABD	15	629	0.023	15	0.0	5.858	А
C-D	11			11			
C-A	75			75			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	29	496	0.059	29	0.1	7.716	А
A-BCD	3	630	0.006	3	0.0	5.745	А
A-B	5			5			
A-C	79			79			
D-ABC	20	442	0.046	20	0.0	8.537	A
C-ABD	12	623	0.019	12	0.0	5.892	А
C-D	9			9			
C-A	63			63			



2022 Base + Committed, AM

Data Errors and Warnings

Severity	Severity Area Item		Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Arm D Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	Crossroads	Two-way	Two-way	Two-way	Two-way		2.42	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	2.42	Α

Traffic Demand

Demand Set Details

	ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
ı	D3	2022 Base + Committed	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Donore Avenue North		✓	64	100.000
B - Brown Street South		✓	15	100.000
C - Donore Avenue South		✓	156	100.000
D - Margaret Kennedy Road West		✓	48	100.000

Origin-Destination Data

Demand (PCU/hr)

	То						
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West		
	A - Donore Avenue North	0	6	57	1		
From	B - Brown Street South	7	0	6	2		
	C - Donore Avenue South	118	15	0	23		
	D - Margaret Kennedy Road West	3	13	32	0		



	То						
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West		
	A - Donore Avenue North	0	0	0	0		
From	B - Brown Street South	0	0	0	0		
	C - Donore Avenue South	0	0	0	0		
	D - Margaret Kennedy Road West	0	0	0	0		

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-ACD	0.03	7.64	0.0	А
A-BCD	0.00	6.04	0.0	А
A-B				
A-C				
D-ABC	0.12	9.57	0.1	А
C-ABD	0.03	5.62	0.0	А
C-D				
C-A				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	11	499	0.023	11	0.0	7.382	А
A-BCD	0.82	597	0.001	0.81	0.0	6.038	A
A-B	5			5			
A-C	43			43			
D-ABC	36	442	0.082	36	0.1	8.849	Α
C-ABD	13	654	0.021	13	0.0	5.618	A
C-D	17			17			
C-A	87			87			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service		
B-ACD	13	494	0.027	13	0.0	7.490	А		
A-BCD	0.99	598	0.002	0.99	0.0	6.027	А		
A-B	5			5					
A-C	51			51					
D-ABC	43	437	0.099	43	0.1	9.145	А		
C-ABD	17	666	0.025	17	0.0	5.542	A		
C-D	20			20					
C-A	103			103					



08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	17	487	0.034	16	0.0	7.644	А
A-BCD	1	600	0.002	1	0.0	6.011	A
A-B	7			7			
A-C	63			63			
D-ABC	53	429	0.123	53	0.1	9.568	A
C-ABD	21	683	0.031	21	0.0	5.441	А
C-D	25			25			
C-A	126			126			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	17	487	0.034	17	0.0	7.644	А
A-BCD	1	600	0.002	1	0.0	6.014	А
A-B	7			7			
A-C	63			63			
D-ABC	53	429	0.123	53	0.1	9.574	А
C-ABD	21	683	0.031	21	0.0	5.444	А
C-D	25			25			
C-A	126			126			

09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	13	494	0.027	14	0.0	7.491	A
A-BCD	0.99	598	0.002	1.00	0.0	6.027	А
A-B	5			5			
A-C	51			51			
D-ABC	43	437	0.099	43	0.1	9.156	А
C-ABD	17	666	0.025	17	0.0	5.545	A
C-D	20			20			
C-A	103			103			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	11	499	0.023	11	0.0	7.383	А
A-BCD	0.82	597	0.001	0.82	0.0	6.038	A
A-B	5			5			
A-C	43			43			
D-ABC	36	442	0.082	36	0.1	8.867	A
C-ABD	14	654	0.021	14	0.0	5.621	А
C-D	17			17			
C-A	87			87			



2022 Base + Committed, PM

Data Errors and Warnings

Severity	Area	Item	Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Arm D Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	Crossroads	Two-way	Two-way	Two-way	Two-way		2.28	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	2.28	А

Traffic Demand

Demand Set Details

	ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
ı	D4	2022 Base + Committed	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Donore Avenue North		✓	122	100.000
B - Brown Street South		✓	39	100.000
C - Donore Avenue South		✓	114	100.000
D - Margaret Kennedy Road West		✓	27	100.000

Origin-Destination Data

Demand (PCU/hr)

			То		
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West
	A - Donore Avenue North	0	7	111	4
From	B - Brown Street South	12	0	16	11
	C - Donore Avenue South	88	14	0	12
	D - Margaret Kennedy Road West	2	8	17	0



			То		
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West
	A - Donore Avenue North	0	0	0	0
From	B - Brown Street South	0	0	0	0
	C - Donore Avenue South	0	0	0	0
	D - Margaret Kennedy Road West	0	0	0	0

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-ACD	0.09	8.21	0.1	А
A-BCD	0.01	5.73	0.0	А
A-B				
A-C				
D-ABC	0.07	9.07	0.1	А
C-ABD	0.03	5.89	0.0	А
C-D				
C-A				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	29	495	0.059	29	0.1	7.721	Α
A-BCD	4	632	0.006	3	0.0	5.726	A
A-B	5			5			
A-C	83			83			
D-ABC	20	441	0.046	20	0.0	8.546	А
C-ABD	12	624	0.019	12	0.0	5.883	А
C-D	9			9			
C-A	65			65			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)			End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	35	489	0.072	35	0.1	7.923	A
A-BCD	4	640	0.007	4	0.0	5.660	А
A-B	6			6			
A-C	99			99			
D-ABC	24	435	0.056	24	0.1	8.761	A
C-ABD	15	630	0.023	15	0.0	5.849	Α
C-D	11			11			
C-A	77			77			



16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	43	481	0.089	43	0.1	8.210	А
A-BCD	6	652	0.008	5	0.0	5.571	A
A-B	8			8			
A-C	121			121			
D-ABC	30	427	0.070	30	0.1	9.068	A
C-ABD	19	639	0.029	19	0.0	5.805	A
C-D	13			13			
C-A	94			94			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service	
B-ACD	43	481	0.089	43	0.1	8.211	A	
A-BCD	6	652	0.008	6 0.0		5.571	А	
A-B	8			8				
A-C	121			121				
D-ABC	30 427		0.070	30	0.1	9.070	A	
C-ABD	19	639	0.029	19	0.0	5.808	A	
C-D	13			13				
C-A	94			94				

17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	RFC Throughput (PCU/hr) End queue (PCU) Delay (s)			Unsignalised level of service	
B-ACD	35	489	0.072	35	0.1	7.928	A	
A-BCD	4	640	0.007	4	0.0	5.663	А	
A-B	6	6		6				
A-C	99			99				
D-ABC	24	24 435	0.056	24	0.1	8.768	А	
C-ABD	15	630	0.023	15	0.0	5.850	A	
C-D	11			11				
C-A	77			77				

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	29	495	0.059	29	0.1	7.733	А
A-BCD	4	632	0.006	4 0.0	5.729	А	
A-B	5			5			
A-C	83			83			
D-ABC	20	441	0.046	20	0.0	8.558	A
C-ABD	12	624	0.019	12	0.0	5.886	A
C-D	9			9			
C-A	65			65			



2026 B+C+D, AM

Data Errors and Warnings

Severity	Area	Item	Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Arm D Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	Crossroads	Two-way	Two-way	Two-way	Two-way		2.72	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	2.72	Α

Traffic Demand

Demand Set Details

l	ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
ĺ	D5	2026 B+C+D	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

· · · · · · · · · · · · · · · · · · ·	•			
Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Donore Avenue North		✓	72	100.000
B - Brown Street South		✓	17	100.000
C - Donore Avenue South		✓	182	100.000
D - Margaret Kennedy Road West		✓	63	100.000

Origin-Destination Data

Demand (PCU/hr)

		То								
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West					
	A - Donore Avenue North	0	7	63	2					
From	B - Brown Street South	7	0	7	3					
	C - Donore Avenue South	130	17	0	35					
	D - Margaret Kennedy Road West	4	17	42	0					



			То		
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West
	A - Donore Avenue North	0	0	0	0
From	B - Brown Street South	0	0	0	0
	C - Donore Avenue South	0	0	0	0
	D - Margaret Kennedy Road West	0	0	0	0

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-ACD	0.04	7.73	0.0	А
A-BCD	0.00	6.05	0.0	А
A-B				
A-C				
D-ABC	0.16	10.17	0.2	В
C-ABD	0.04	5.55	0.0	А
C-D				·
C-A				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	13	497	0.026	13	0.0	7.427	А
A-BCD	2	596	0.003	2	0.0	6.053	А
A-B	5			5			
A-C	47			47			
D-ABC	47	438	0.108	47	0.1	9.184	А
C-ABD	16	665	0.024	16	0.0	5.543	А
C-D	26			26			
C-A	96			96			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service			
B-ACD	15	492	0.031	15	0.0	7.554	A			
A-BCD	2	597	0.003	2	0.0	6.045	А			
A-B	6			6						
A-C	56			56						
D-ABC	57	432	0.131	57	0.1	9.583	А			
C-ABD	20	679	0.029	20	0.0	5.456	A			
C-D	31			31						
C-A	113			113						



08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	19	484	0.039	19	0.0	7.733	А
A-BCD	3	599	0.004	3	0.0	6.033	А
A-B	8			8			
A-C	69			69			
D-ABC	69	423	0.164	69	0.2	10.163	В
C-ABD	25	699	0.036	25	0.0	5.343	A
C-D	37			37			
C-A	138			138			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	19	484	0.039	19	0.0	7.733	A
A-BCD	3	599	0.004	3	0.0	6.035	A
A-B	8			8			
A-C	69			69			
D-ABC	69	423	0.164	69	0.2	10.174	В
C-ABD	25	699	0.036	25	0.0	5.346	A
C-D	37			37			
C-A	138			138			

09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	15	492	0.031	15	0.0	7.558	A
A-BCD	2	597	0.003	2	0.0	6.046	A
A-B	6			6			
A-C	56			56			
D-ABC	57	432	0.131	57	0.2	9.598	А
C-ABD	20	679	0.029	20	0.0	5.459	A
C-D	31			31			
C-A	113			113			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	13	497	0.026	13	0.0	7.432	Α
A-BCD	2	596	0.003	2	0.0	6.054	A
A-B	5			5			
A-C	47			47			
D-ABC	47	438	0.108	48	0.1	9.214	A
C-ABD	16	665	0.024	16	0.0	5.546	А
C-D	26			26			
C-A	96			96			



2026 B+C+D, PM

Data Errors and Warnings

Severity Area Item Description		Description	
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Arm D Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	Crossroads	Two-way	Two-way	Two-way	Two-way		2.87	А

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS	
Left	Normal/unknown	2.87	А	

Traffic Demand

Demand Set Details

	ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
ĺ	D6	2026 B+C+D	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Donore Avenue North		✓	139	100.000
B - Brown Street South		✓	57	100.000
C - Donore Avenue South		✓	142	100.000
D - Margaret Kennedy Road West		✓	40	100.000

Origin-Destination Data

Demand (PCU/hr)

	То								
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West				
	A - Donore Avenue North	0	7	122	10				
From	B - Brown Street South	13	0	18	26				
	C - Donore Avenue South	97	16	0	29				
	D - Margaret Kennedy Road West	3	12	25	0				



	То								
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West				
	A - Donore Avenue North	0	0	0	0				
From	B - Brown Street South	0	0	0	0				
	C - Donore Avenue South	0	0	0	0				
	D - Margaret Kennedy Road West	0	0	0	0				

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-ACD	0.14	9.03	0.2	А
A-BCD	0.02	5.77	0.0	А
A-B				
A-C				
D-ABC	0.11	9.66	0.1	А
C-ABD	0.03	5.81	0.0	А
C-D				
C-A				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	43	478	0.090	43	0.1	8.263	A
A-BCD	9	633	0.014	9	0.0	5.765	A
A-B	5			5			
A-C	91			91			
D-ABC	30	434	0.069	30	0.1	8.890	A
C-ABD	14	634	0.022	14	0.0	5.806	A
C-D	21			21			
C-A	71			71			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service		
B-ACD	51	471	0.109	51	0.1	8.575	А		
A-BCD	11	642	0.017	11	0.0	5.707	А		
A-B	6			6					
A-C	108			108					
D-ABC	36	427	0.084	36	0.1	9.204	А		
C-ABD	17	642	0.027	17	0.0	5.760	A		
C-D	25			25					
C-A	85			85					



16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	63	461	0.136	63	0.2	9.026	А
A-BCD	14	653	0.022	14	0.0	5.630	A
A-B	8			8			
A-C	131			131			
D-ABC	44	417	0.106	44	0.1	9.656	A
C-ABD	22	654	0.034	22	0.0	5.699	А
C-D	31			31			
C-A	103			103			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	63	461	0.136	63	0.2	9.032	A
A-BCD	14	653	0.022	14	0.0	5.630	А
A-B	8			8			
A-C	131			131			
D-ABC	44	417	0.106	44	0.1	9.661	A
C-ABD	22	654	0.034	22	0.0	5.700	A
C-D	31			31			
C-A	103			103			

17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	51	471	0.109	51	0.1	8.586	A
A-BCD	11	642	0.017	11	0.0	5.708	А
A-B	6			6			
A-C	108			108			
D-ABC	36	427	0.084	36	0.1	9.214	А
C-ABD	17	642	0.027	18	0.0	5.761	A
C-D	25			25			
C-A	85			85			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	43	478	0.090	43	0.1	8.283	А
A-BCD	9	633	0.014	9	0.0	5.768	A
A-B	5			5			
A-C	91			91			
D-ABC	30	434	0.069	30	0.1	8.909	A
C-ABD	14	634	0.022	14	0.0	5.809	A
C-D	21			21			
C-A	71			71			



2031 B+C+D, AM

Data Errors and Warnings

Severity Area Item		Item	Description		
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.		

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Arm D Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	Crossroads	Two-way	Two-way	Two-way	Two-way		2.75	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	2.75	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D7	2031 B+C+D	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

	•			
Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Donore Avenue North		✓	78	100.000
B - Brown Street South		✓	19	100.000
C - Donore Avenue South		✓	197	100.000
D - Margaret Kennedy Road West		✓	67	100.000

Origin-Destination Data

Demand (PCU/hr)

	То						
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West		
	A - Donore Avenue North	0	8	68	2		
From	B - Brown Street South	8	0	8	3		
	C - Donore Avenue South	141	18	0	38		
	D - Margaret Kennedy Road West	4	18	45	0		



	То						
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West		
	A - Donore Avenue North	0	0	0	0		
From	B - Brown Street South	0	0	0	0		
	C - Donore Avenue South	0	0	0	0		
	D - Margaret Kennedy Road West	0	0	0	0		

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS	
B-ACD	0.04	7.80	0.0	А	
A-BCD	0.00	6.05	0.0	А	
A-B					
A-C					
D-ABC	0.18	10.43	0.2	В	
C-ABD 0.04		5.50	0.1	A	
C-D					
C-A					

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	14	496	0.029	14	0.0	7.463	Α
A-BCD	2	597	0.003	2	0.0	6.047	A
A-B	6			6			
A-C	51			51			
D-ABC	50	435	0.116	50	0.1	9.328	A
C-ABD	17	671	0.025	17	0.0	5.501	A
C-D	28			28			
C-A	103			103			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service		
B-ACD	17	491	0.035	17	0.0	7.603	А		
A-BCD	2	598	0.003	2	0.0	6.037	А		
A-B	7			7					
A-C	61			61					
D-ABC	60	428	0.141	60	0.2	9.772	А		
C-ABD	21	687	0.031	21	0.0	5.408	A		
C-D	33			33					
C-A	123			123					



08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	21	482	0.043	21	0.0	7.800	A
A-BCD	3	600	0.004	3	0.0	6.023	A
A-B	9			9			
A-C	75			75			
D-ABC	74	419	0.176	74	0.2	10.419	В
C-ABD	28	708	0.039	27	0.1	5.288	A
C-D	40			40			
C-A	149			149			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	21	482	0.043	21	0.0	7.801	A
A-BCD	3	600	0.004	3	0.0	6.025	А
A-B	9			9			
A-C	75			75			
D-ABC	74	419	0.176	74	0.2	10.433	В
C-ABD	28	708	0.039	28	0.1	5.291	A
C-D	40			40			
C-A	149			149			

09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	17	490	0.035	17	0.0	7.604	A
A-BCD	2	598	0.003	2	0.0	6.040	A
A-B	7			7			
A-C	61			61			
D-ABC	60	428	0.141	60	0.2	9.788	A
C-ABD	21	687	0.031	21	0.0	5.409	А
C-D	33			33			
C-A	123			123			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	14	496	0.029	14	0.0	7.471	A
A-BCD	2	597	0.003	2	0.0	6.047	А
A-B	6			6			
A-C	51			51			
D-ABC	50	435	0.116	51	0.1	9.360	A
C-ABD	17	671	0.025	17	0.0	5.504	А
C-D	28			28			
C-A	103			103			



2031 B+C+D, PM

Data Errors and Warnings

Severity	Area	Item	Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Arm D Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	Crossroads	Two-way	Two-way	Two-way	Two-way		2.85	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS	
Left	Normal/unknown	2.85	А	

Traffic Demand

Demand Set Details

	ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)	
I	D8	2031 B+C+D	PM	ONE HOUR	16:00	17:30	15	

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Donore Avenue North		✓	150	100.000
B - Brown Street South		✓	60	100.000
C - Donore Avenue South		✓	152	100.000
D - Margaret Kennedy Road West		✓	41	100.000

Origin-Destination Data

Demand (PCU/hr)

			То		
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West
	A - Donore Avenue North	0	8	132	10
From	B - Brown Street South	14	0	19	27
	C - Donore Avenue South	105	17	0	30
	D - Margaret Kennedy Road West	3	12	26	0



			То		
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West
	A - Donore Avenue North	0	0	0	0
From	B - Brown Street South	0	0	0	0
	C - Donore Avenue South	0	0	0	0
	D - Margaret Kennedy Road West	0	0	0	0

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-ACD	0.14	9.19	0.2	А
A-BCD	0.02	5.73	0.0	А
A-B				
A-C				
D-ABC	0.11	9.80	0.1	А
C-ABD	0.04	5.79	0.1	А
C-D				
C-A				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	45	475	0.095	45	0.1	8.355	A
A-BCD	9	637	0.014	9	0.0	5.729	Α
A-B	6			6			
A-C	98			98			
D-ABC	31	432	0.072	31	0.1	8.972	А
C-ABD	15	637	0.024	15	0.0	5.789	А
C-D	22			22			
C-A	77			77			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)			End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	54	468	0.115	54	0.1	8.694	A
A-BCD	11	647	0.017	11	0.0	5.665	А
A-B	7			7			
A-C	117			117			
D-ABC	37 37	37 423	0.087	37	0.1	9.310	А
C-ABD	19	646	0.029	19	0.0	5.740	A
C-D	26			26			
C-A	92			92			



16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	66	458	0.144	66	0.2	9.184	A
A-BCD	14	660	0.022	14	0.0	5.579	A
A-B	9			9			
A-C	142			142			
D-ABC	45	412	0.109	45	0.1	9.795	A
C-ABD	24	658	0.037	24	0.1	5.676	A
C-D	32			32			
C-A	111			111			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service	
B-ACD	66	458	0.144	66	0.2	9.195	A	
A-BCD	14	660	0.022	14	0.0 5.582		A	
A-B	9			9				
A-C	142			142				
D-ABC	45	412	0.109	45	0.1	9.802	Α	
C-ABD	24	658	0.037	24	0.1	5.677	A	
C-D	32			32				
C-A	111			111				

17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	54	468	0.115	54	0.1	8.704	A
A-BCD	11	646	0.017	11	0.0	5.666	А
A-B	7			7			
A-C	117			117			
D-ABC	37	423	0.087	37	0.1	9.319	А
C-ABD	19	646	0.029	19	0.0	5.742	A
C-D	26			26			
C-A	92			92			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service	
B-ACD	45	475	0.095	45	0.1	8.375 A		
A-BCD	9	637	0.014	9	0.0	5.732	А	
A-B	6			6				
A-C	98			98				
D-ABC	31	431	0.072	31	0.1	8.990	А	
C-ABD	15	637	0.024	15	0.0	5.792	А	
C-D	22			22				
C-A	77			77				



2041 B+C+D, AM

Data Errors and Warnings

Severity	Area	Item	Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Arm D Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	Crossroads	Two-way	Two-way	Two-way	Two-way		2.78	Α

Junction Network

I	Driving side	Lighting	Network delay (s)	Network LOS
ſ	Left	Normal/unknown	2.78	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D9	2041 B+C+D	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

	•			
Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Donore Avenue North		✓	80	100.000
B - Brown Street South		✓	19	100.000
C - Donore Avenue South		✓	202	100.000
D - Margaret Kennedy Road West		✓	69	100.000

Origin-Destination Data

Demand (PCU/hr)

	То							
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West			
	A - Donore Avenue North	0	8	70	2			
From	B - Brown Street South	8	0	8	3			
	C - Donore Avenue South	145	19	0	38			
	D - Margaret Kennedy Road West	4	19	46	0			



		То								
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West					
	A - Donore Avenue North	0	0	0	0					
From	B - Brown Street South	0	0	0	0					
	C - Donore Avenue South	0	0	0	0					
	D - Margaret Kennedy Road West	0	0	0	0					

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-ACD	0.04	7.82	0.0	А
A-BCD	0.00	6.05	0.0	А
A-B				
A-C				
D-ABC	0.18	10.55	0.2	В
C-ABD	0.04	5.50	0.1	А
C-D				
C-A				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	14	495	0.029	14	0.0	7.477	A
A-BCD	2	597	0.003	2	0.0	6.045	A
A-B	6			6			
A-C	53			53			
D-ABC	52	434	0.120	51	0.1	9.391	A
C-ABD	18	673	0.027	18	0.0	5.495	A
C-D	28			28			
C-A	106			106			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service		
B-ACD	17	489	0.035	17	0.0	7.621	А		
A-BCD	2	598	0.003	2	0.0	6.035	А		
A-B	7			7					
A-C	63			63					
D-ABC	62	427	0.145	62	0.2	9.855	A		
C-ABD	22	689	0.033	22	0.0	5.402	A		
C-D	33			33					
C-A	126			126					



08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	21	481	0.043	21	0.0	7.824	А
A-BCD	3	600	0.004	3	0.0	6.020	A
A-B	9			9			
A-C	77			77			
D-ABC	76	417	0.182	76	0.2	10.536	В
C-ABD	29	711	0.041	29	0.1	5.282	A
C-D	40			40			
C-A	153			153			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	21	481	0.043	21	0.0	7.824	A
A-BCD	3	600	0.004	3	0.0	6.023	A
A-B	9			9			
A-C	77			77			
D-ABC	76	417	0.182	76	0.2	10.549	В
C-ABD	29	711	0.041	29	0.1	5.284	A
C-D	40			40			
C-A	153			153			

09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	17	489	0.035	17	0.0	7.625	A
A-BCD	2	598	0.003	2	0.0	6.036	А
A-B	7			7			
A-C	63			63			
D-ABC	62	427	0.145	62	0.2	9.873	A
C-ABD	22	689	0.033	23	0.0	5.405	A
C-D	33			33			
C-A	126			126			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	14	495	0.029	14	0.0	7.485	A
A-BCD	2	597	0.003	2	0.0	6.048	А
A-B	6			6			
A-C	53			53			
D-ABC	52	434	0.120	52	0.1	9.427	A
C-ABD	18	673	0.027	18	0.0	5.498	А
C-D	28			28			
C-A	106			106			



2041 B+C+D, PM

Data Errors and Warnings

Severity	verity Area Item		Description			
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.			

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Arm D Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	Crossroads	Two-way	Two-way	Two-way	Two-way		2.87	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS	
Left	Normal/unknown	2.87	Α	

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D10	2041 B+C+D	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Donore Avenue North		✓	154	100.000
B - Brown Street South		✓	61	100.000
C - Donore Avenue South		✓	157	100.000
D - Margaret Kennedy Road West		✓	43	100.000

Origin-Destination Data

Demand (PCU/hr)

	То								
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West				
	A - Donore Avenue North	0	8	136	10				
From	B - Brown Street South	14	0	20	27				
	C - Donore Avenue South	108	18	0	31				
	D - Margaret Kennedy Road West	3	13	27	0				



	То								
		A - Donore Avenue North	B - Brown Street South	C - Donore Avenue South	D - Margaret Kennedy Road West				
	A - Donore Avenue North	0	0	0	0				
From	B - Brown Street South	0	0	0	0				
	C - Donore Avenue South	0	0	0	0				
	D - Margaret Kennedy Road West	0	0	0	0				

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-ACD	0.15	9.23	0.2	A
A-BCD	0.02	5.72	0.0	А
A-B				
A-C				
D-ABC	0.12	9.92	0.1	А
C-ABD	0.04	5.79	0.1	A
C-D				
C-A				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	46	476	0.097	46	0.1	8.365	A
A-BCD	9	638	0.014	9	0.0	5.719	A
A-B	6			6			
A-C	101			101			
D-ABC	32	430	0.075	32	0.1	9.038	A
C-ABD	16	638	0.025	16	0.0	5.784	A
C-D	23			23			
C-A	79			79			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service		
B-ACD	55	468	0.117	55	0.1	8.711	А		
A-BCD	11	648	0.017	11	0.0	5.653	А		
A-B	7			7					
A-C	120			120					
D-ABC	39	422	0.092	39	0.1	9.392	А		
C-ABD	20	648	0.031	20	0.0	5.736	A		
C-D	27			27					
C-A	94			94					



16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	67	457	0.147	67	0.2	9.218	A
A-BCD	15	661	0.022	14	0.0	5.564	A
A-B	9			9			
A-C	146			146			
D-ABC	47	410	0.115	47	0.1	9.909	A
C-ABD	26	660	0.039	26	0.1	5.671	A
C-D	33			33			
C-A	114			114			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	67	457	0.147	67	0.2	9.225	А
A-BCD	15	661	0.022	15	0.0	5.565	A
A-B	9			9			
A-C	146			146			
D-ABC	47	410	0.115	47	0.1	9.916	A
C-ABD	26	660	0.039	26	0.1	5.672	A
C-D	33			33			
C-A	114			114			

17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	55	468	0.117	55	0.1	8.723	A
A-BCD	11	648	0.017	11	0.0	5.654	A
A-B	7			7			
A-C	120			120			
D-ABC	39	422	0.092	39	0.1	9.403	A
C-ABD	20	648	0.031	20	0.0	5.737	А
C-D	27			27			
C-A	94			94			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-ACD	46	475	0.097	46	0.1	8.386	Α
A-BCD	9	638	0.014	9	0.0	5.722	А
A-B	6			6			
A-C	101			101			
D-ABC	32	430	0.075	32	0.1	9.058	A
C-ABD	16	638	0.025	16	0.0	5.786	A
C-D	23			23			
C-A	79			79			



Junctions 10

PICADY 10 - Priority Intersection Module

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Report generation date: 16/11/2022 17:57:09

»2022 Base, AM

»2022 Base, PM

»2022 Base + Committed, AM

»2022 Base + Committed, PM

»2026 B+C+D, AM

»2026 B+C+D, PM

»2031 B+C+D, AM

»2031 B+C+D, PM

»2041 B+C+D, AM

»2041 B+C+D, PM

Summary of junction performance

	AM					PM				
	Set ID	Queue (PCU)	Delay (s)	RFC	Los	Set ID	Queue (PCU)	Delay (s)	RFC	Los
				:	2022	Base				
Stream B-AC	D1	0.0	0.00	0.00	Α	D2	0.0	0.00	0.00	А
Stream C-AB	וע	0.0	0.00	0.00	Α	D2	0.0	0.00	0.00	Α
		2022 Base + Committed								
Stream B-AC	D3	0.0	0.00	0.00	Α	D4	0.0	0.00	0.00	А
Stream C-AB	D3	0.0	0.00	0.00	Α	D4	0.0	0.00	0.00	Α
		2026 B+C+D								
Stream B-AC	D5	0.1	9.35	0.12	Α	D6	0.1	8.93	0.06	А
Stream C-AB	סט	0.0	0.00	0.00	Α	D6	0.0	0.00	0.00	Α
				2	2031 E	3+C+D				
Stream B-AC	D7	0.1	9.36	0.12	Α	D8	0.1	8.94	0.06	А
Stream C-AB	וט	0.0	0.00	0.00	Α	D6	0.0	0.00	0.00	Α
		2041 B+C+D								
Stream B-AC	D9	0.1	9.36	0.12	Α	D10	0.1	8.94	0.06	А
Stream C-AB	D9	0.0	0.00	0.00	Α	סוט	0.0	0.00	0.00	Α

There are warnings associated with one or more model runs - see the 'Data Errors and Warnings' tables for each Analysis or Demand Set.

Values shown are the highest values encountered over all time segments. Delay is the maximum value of average delay per arriving vehicle.



File summary

File Description

Title	
Location	
Site number	
Date	16/11/2022
Version	
Status	(new file)
Identifier	
Client	
Jobnumber	
Enumerator	EU\hilary.herlihy
Description	

Units

	Distance units	Speed units	Traffic units input	Traffic units results	Flow units	Average delay units	Total delay units	Rate of delay units
ĺ	m	kph	PCU	PCU	perHour	S	-Min	perMin

Analysis Options

Calculate Queue Percentiles	Calculate residual capacity	RFC Threshold	Average Delay threshold (s)	Queue threshold (PCU)
		0.85	36.00	20.00

Demand Set Summary

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D1	2022 Base	AM	ONE HOUR	08:15	09:45	15
D2	2022 Base	PM	ONE HOUR	16:00	17:30	15
D3	2022 Base + Committed	AM	ONE HOUR	08:15	09:45	15
D4	2022 Base + Committed	PM	ONE HOUR	16:00	17:30	15
D5	2026 B+C+D	AM	ONE HOUR	08:15	09:45	15
D6	2026 B+C+D	PM	ONE HOUR	16:00	17:30	15
D7	2031 B+C+D	AM	ONE HOUR	08:15	09:45	15
D8	2031 B+C+D	PM	ONE HOUR	16:00	17:30	15
D9	2041 B+C+D	AM	ONE HOUR	08:15	09:45	15
D10	2041 B+C+D	PM	ONE HOUR	16:00	17:30	15

Analysis Set Details

ID	Network flow scaling factor (%)
A1	100.000



2022 Base , AM

Data Errors and Warnings

Severity	Area	Item	Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	T-Junction	Two-way	Two-way	Two-way		0.00	F

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	0.00	F

Arms

Arms

Arm	Name	Description	Arm type
Α	Margaret Kennedy Road East		Major
В	Site Access		Minor
С	Margaret Kennedy Road West		Major

Major Arm Geometry

Arm	Width of carriageway (m)	Has kerbed central reserve	Has right-turn storage	Visibility for right turn (m)	Blocks?	Blocking queue (PCU)
C - Margaret Kennedy Road West	6.00			0.0	✓	0.00

Geometries for Arm C are measured opposite Arm B. Geometries for Arm A (if relevant) are measured opposite Arm D.

Minor Arm Geometry

Arm	Minor arm type	Lane width (m)	Visibility to left (m)	Visibility to right (m)
B - Site Access	One lane	2.20	0	0

Slope / Intercept / Capacity

Priority Intersection Slopes and Intercepts

Stream	Intercept (PCU/hr)	Slope for A-B	Slope for A-C	Slope for C-A	Slope for C-B
B-A	440	0.080	0.202	0.127	0.289
B-C	574	0.088	0.222	-	-
С-В	574	0.222	0.222	-	-

The slopes and intercepts shown above include custom intercept adjustments only.

Streams may be combined, in which case capacity will be adjusted.

Values are shown for the first time segment only; they may differ for subsequent time segments.



Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D1	2022 Base	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)		
HV Percentages	2.00		

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road East		✓	3	100.000
B - Site Access		✓	0	100.000
C - Margaret Kennedy Road West		✓	1	100.000

Origin-Destination Data

Demand (PCU/hr)

	То						
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West			
	A - Margaret Kennedy Road East	0	0	3			
From	B - Site Access	0	0	0			
	C - Margaret Kennedy Road West	1	0	0			

Vehicle Mix

Heavy Vehicle Percentages

	То						
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West			
	A - Margaret Kennedy Road East	0	0	0			
From	B - Site Access	0	0	0			
	C - Margaret Kennedy Road West	0	0	0			

Results

Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.00	0.00	0.0	А
C-AB	0.00	0.00	0.0	А
C-A				
A-B				
A-C				



Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	Α
C-AB	0	574	0.000	0	0.0	0.000	Α
C-A	0			0			
A-B	0			0			
A-C	0			0			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	A
C-AB	0	574	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	0			0			

08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	A
C-AB	0	574	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	0			0			
A-C	0			0			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	A
C-AB	0	574	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	0			0			

09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	А
C-AB	0	574	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	0			0			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	А
C-AB	0	574	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	0			0			
A-C	0			0			



2022 Base, PM

Data Errors and Warnings

Severity	Area Item		Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	T-Junction	Two-way	Two-way	Two-way		0.00	А

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	0.00	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D2	2022 Base	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)	
A - Margaret Kennedy Road East		✓	20	100.000	
B - Site Access		✓	0	100.000	
C - Margaret Kennedy Road West		✓	2	100.000	

Origin-Destination Data

Demand (PCU/hr)

	То							
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West				
F	A - Margaret Kennedy Road East	0	0	20				
From	B - Site Access	0	0	0				
	C - Margaret Kennedy Road West	2	0	0				

Vehicle Mix

	То								
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West					
	A - Margaret Kennedy Road East	0	0	0					
From	B - Site Access	0	0	0					
	C - Margaret Kennedy Road West	0	0	0					



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.00	0.00	0.0	А
C-AB	0.00	0.00	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	495	0.000	0	0.0	0.000	A
C-AB	0	571	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	15			15			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	494	0.000	0	0.0	0.000	A
C-AB	0	570	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	18			18			

16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	493	0.000	0	0.0	0.000	A
C-AB	0	569	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	22			22			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	493	0.000	0	0.0	0.000	А
C-AB	0	569	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	0			0			
A-C	22			22			



17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	494	0.000	0	0.0	0.000	A
C-AB	0	570	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	18			18			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	495	0.000	0	0.0	0.000	А
C-AB	0	571	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	0			0			
A-C	15			15			



2022 Base + Committed, AM

Data Errors and Warnings

Severity	erity Area Item		Area Item Description				
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.				

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
ſ	1	untitled	T-Junction	Two-way	Two-way	Two-way		0.00	F

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS	
Left	Normal/unknown	0.00	F	

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D3	2022 Base + Committed	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road East		✓	3	100.000
B - Site Access		✓	0	100.000
C - Margaret Kennedy Road West		✓	1	100.000

Origin-Destination Data

Demand (PCU/hr)

	То									
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West						
F	A - Margaret Kennedy Road East	0	0	3						
From	B - Site Access	0	0	0						
	C - Margaret Kennedy Road West	1	0	0						

Vehicle Mix

•										
	То									
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West						
	A - Margaret Kennedy Road East	0	0	0						
From	B - Site Access	0	0	0						
	C - Margaret Kennedy Road West	0	0	0						



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.00	0.00	0.0	А
C-AB	0.00	0.00	0.0	Α
C-A				
A-B				
A-C				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	А
C-AB	0	574	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	0			0			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	A
C-AB	0	574	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	0			0			

08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	Α
C-AB	0	574	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	0			0			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	А
C-AB	0	574	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	0			0			



09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	А
C-AB	0	574	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	0			0			
A-C	0			0			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	498	0.000	0	0.0	0.000	A
C-AB	0	574	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	0			0			
A-C	0			0			



2022 Base + Committed, PM

Data Errors and Warnings

Severity	Area	Item	Description	
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.	

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
ĺ	1	untitled	T-Junction	Two-way	Two-way	Two-way		0.00	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	0.00	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D4	2022 Base + Committed	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road East		✓	20	100.000
B - Site Access		✓	0	100.000
C - Margaret Kennedy Road West		✓	2	100.000

Origin-Destination Data

Demand (PCU/hr)

	То							
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West				
F	A - Margaret Kennedy Road East	0	0	20				
From	B - Site Access	0	0	0				
	C - Margaret Kennedy Road West	2	0	0				

Vehicle Mix

	То								
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West					
	A - Margaret Kennedy Road East	0	0	0					
From	B - Site Access	0	0	0					
	C - Margaret Kennedy Road West	0	0	0					



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.00	0.00	0.0	А
C-AB	0.00	0.00	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	495	0.000	0	0.0	0.000	А
C-AB	0	571	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	15			15			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	494	0.000	0	0.0	0.000	A
C-AB	0	570	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	0			0			
A-C	18			18			

16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	493	0.000	0	0.0	0.000	Α
C-AB	0	569	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	22			22			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	493	0.000	0	0.0	0.000	А
C-AB	0	569	0.000	0	0.0	0.000	Α
C-A	0			0			
A-B	0			0			
A-C	22			22			



17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	494	0.000	0	0.0	0.000	А
C-AB	0	570	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	0			0			
A-C	18			18			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	0	495	0.000	0	0.0	0.000	Α
C-AB	0	571	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	0			0			
A-C	15			15			



2026 B+C+D, AM

Data Errors and Warnings

Severity	Severity Area Item		Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	T-Junction	Two-way	Two-way	Two-way		5.86	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	5.86	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D5	2026 B+C+D	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road East		✓	28	100.000
B - Site Access		✓	47	100.000
C - Margaret Kennedy Road West		✓	1	100.000

Origin-Destination Data

Demand (PCU/hr)

	То						
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West			
F	A - Margaret Kennedy Road East	0	25	3			
From	B - Site Access	47	0	0			
	C - Margaret Kennedy Road West	1	0	0			

Vehicle Mix

•							
	То						
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West			
	A - Margaret Kennedy Road East	0	0	0			
From	B - Site Access	0	0	0			
	C - Margaret Kennedy Road West	0	0	0			



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.12	9.35	0.1	А
C-AB	0.00	0.00	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	35	438	0.081	35	0.1	8.935	А
C-AB	0	569	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	19			19			
A-C	2			2			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	42	437	0.097	42	0.1	9.109	A
C-AB	0	568	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	22			22			
A-C	3			3			

08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	52	437	0.119	52	0.1	9.347	А
C-AB	0	567	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	28			28			
A-C	3			3			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	52	437	0.119	52	0.1	9.351	А
C-AB	0	567	0.000	0	0.0	0.000	Α
C-A	0			0			
A-B	28			28			
A-C	3			3			



09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	42	437	0.097	42	0.1	9.120	А
C-AB	0	568	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	22			22			
A-C	3			3			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	35	438	0.081	35	0.1	8.953	Α
C-AB	0	569	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	19			19			
A-C	2			2			



2026 B+C+D, PM

Data Errors and Warnings

Severity	Area	Item	Description	
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.	

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
ĺ	1	untitled	T-Junction	Two-way	Two-way	Two-way		2.40	Α

Junction Network

Driving side	Driving side Lighting		Network LOS
Left	Normal/unknown	2.40	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D6	2026 B+C+D	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road East		✓	68	100.000
B - Site Access		✓	25	100.000
C - Margaret Kennedy Road West		✓	2	100.000

Origin-Destination Data

Demand (PCU/hr)

	То							
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West				
F	A - Margaret Kennedy Road East	0	46	22				
From	B - Site Access	25	0	0				
	C - Margaret Kennedy Road West	2	0	0				

Vehicle Mix

	То								
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West					
	A - Margaret Kennedy Road East	0	0	0					
From	B - Site Access	0	0	0					
	C - Margaret Kennedy Road West	0	0	0					



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.06	8.93	0.1	А
C-AB	0.00	0.00	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	19	433	0.043	19	0.0	8.675	А
C-AB	0	563	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	35			35			
A-C	17			17			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	22	432	0.052	22	0.1	8.784	A
C-AB	0	560	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	41			41			
A-C	20			20			

16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	28	431	0.064	27	0.1	8.928	Α
C-AB	0	557	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	51			51			
A-C	24			24			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	28	431	0.064	28	0.1	8.930	А
C-AB	0	557	0.000	0	0.0	0.000	Α
C-A	0			0			
A-B	51			51			
A-C	24			24			



17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	22	432	0.052	23	0.1	8.786	А
C-AB	0	560	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	41			41			
A-C	20			20			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	19	433	0.043	19	0.0	8.685	Α
C-AB	0	563	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	35			35			
A-C	17			17			



2031 B+C+D, AM

Data Errors and Warnings

Severity	Severity Area Item Description				
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.		

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
ſ	1	untitled	T-Junction	Two-way	Two-way	Two-way		5.79	А

Junction Network

Driving side Lighting		Network delay (s)	Network LOS
Left	Normal/unknown	5.79	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D7	2031 B+C+D	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road East		✓	29	100.000
B - Site Access		✓	47	100.000
C - Margaret Kennedy Road West		✓	1	100.000

Origin-Destination Data

Demand (PCU/hr)

	То									
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West						
F	A - Margaret Kennedy Road East	0	25	4						
From	B - Site Access	47	0	0						
	C - Margaret Kennedy Road West	1	0	0						

Vehicle Mix

•										
	То									
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West						
	A - Margaret Kennedy Road East	0	0	0						
From	B - Site Access	0	0	0						
	C - Margaret Kennedy Road West	0	0	0						



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.12	9.36	0.1	А
C-AB	0.00	0.00	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	35	437	0.081	35	0.1	8.939	А
C-AB	0	569	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	19			19			
A-C	3			3			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	42	437	0.097	42	0.1	9.113	A
C-AB	0	568	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	22			22			
A-C	4			4			

08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	52	436	0.119	52	0.1	9.353	A
C-AB	0	567	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	28			28			
A-C	4			4			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	52	436	0.119	52	0.1	9.356	А
C-AB	0	567	0.000	0	0.0	0.000	Α
C-A	0			0			
A-B	28			28			
A-C	4			4			



09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	42	437	0.097	42	0.1	9.124	А
C-AB	0	568	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	22			22			
A-C	4			4			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	35	437	0.081	35	0.1	8.958	A
C-AB	0	569	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	19			19			
A-C	3			3			



2031 B+C+D, PM

Data Errors and Warnings

Severity	Area	Item	Description	
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.	

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
Ī	1	untitled	T-Junction	Two-way	Two-way	Two-way		2.35	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	2.35	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D8	2031 B+C+D	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road East		✓	70	100.000
B - Site Access		✓	25	100.000
C - Margaret Kennedy Road West		✓	2	100.000

Origin-Destination Data

Demand (PCU/hr)

	То							
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West				
F	A - Margaret Kennedy Road East	0	46	24				
From	B - Site Access	25	0	0				
	C - Margaret Kennedy Road West	2	0	0				

Vehicle Mix

	То								
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West					
	A - Margaret Kennedy Road East	0	0	0					
From	B - Site Access	0	0	0					
	C - Margaret Kennedy Road West	0	0	0					



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.06	8.94	0.1	А
C-AB	0.00	0.00	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	19	433	0.043	19	0.0	8.681	А
C-AB	0	562	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	35			35			
A-C	18			18			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	22	432	0.052	22	0.1	8.792	A
C-AB	0	560	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	41			41			
A-C	22			22			

16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	28	430	0.064	27	0.1	8.938	А
C-AB	0	557	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	51			51			
A-C	26			26			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	28	430	0.064	28	0.1	8.940	А
C-AB	0	557	0.000	0	0.0	0.000	Α
C-A	0			0			
A-B	51			51			
A-C	26			26			



17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	22	432	0.052	23	0.1	8.794	А
C-AB	0	560	0.000	0	0.0	0.000	Α
C-A	0			0			
A-B	41			41			
A-C	22			22			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	19	433	0.043	19	0.0	8.691	A
C-AB	0	562	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	35			35			
A-C	18			18			



2041 B+C+D, AM

Data Errors and Warnings

Severity	verity Area Item		Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
1	untitled	T-Junction	Two-way	Two-way	Two-way		5.79	Α

Junction Network

Driving side	Lighting	Network delay (s)	Network LOS
Left	Normal/unknown	5.79	Α

Traffic Demand

Demand Set Details

ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
D9	2041 B+C+D	AM	ONE HOUR	08:15	09:45	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)
A - Margaret Kennedy Road East		✓	29	100.000
B - Site Access		✓	47	100.000
C - Margaret Kennedy Road West		✓	1	100.000

Origin-Destination Data

Demand (PCU/hr)

		То							
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West					
F	A - Margaret Kennedy Road East	0	25	4					
From	B - Site Access	47	0	0					
	C - Margaret Kennedy Road West	1	0	0					

Vehicle Mix

•								
	То							
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West				
	A - Margaret Kennedy Road East	0	0	0				
From	B - Site Access	0	0	0				
	C - Margaret Kennedy Road West	0	0	0				



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.12	9.36	0.1	А
C-AB	0.00	0.00	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

08:15 - 08:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	35	437	0.081	35	0.1	8.939	A
C-AB	0	569	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	19			19			
A-C	3			3			

08:30 - 08:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	42	437	0.097	42	0.1	9.113	А
C-AB	0	568	0.000	0	0.0	0.000	А
C-A	0			0			
A-B	22			22			
A-C	4			4			

08:45 - 09:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	52	436	0.119	52	0.1	9.353	A
C-AB	0	567	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	28			28			
A-C	4			4			

09:00 - 09:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	52	436	0.119	52	0.1	9.356	А
C-AB	0	567	0.000	0	0.0	0.000	Α
C-A	0			0			
A-B	28			28			
A-C	4			4			



09:15 - 09:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	42	437	0.097	42	0.1	9.124	A
C-AB	0	568	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	22			22			
A-C	4			4			

09:30 - 09:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	35	437	0.081	35	0.1	8.958	A
C-AB	0	569	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	19			19			
A-C	3			3			



2041 B+C+D, PM

Data Errors and Warnings

Severity	Area	Item	Description
Warning	Vehicle Mix		HV% is zero for all movements / time segments. Vehicle Mix matrix should be completed whether working in PCUs or Vehs. If HV% at the junction is genuinely zero, please ignore this warning.

Junction Network

Junctions

	Junction	Name	Junction type	Arm A Direction	Arm B Direction	Arm C Direction	Use circulating lanes	Junction Delay (s)	Junction LOS
Ī	1	untitled	T-Junction	Two-way	Two-way	Two-way		2.35	Α

Junction Network

Driving side	Driving side Lighting		Network LOS
Left	Normal/unknown	2.35	Α

Traffic Demand

Demand Set Details

	ID	Scenario name	Time Period name	Traffic profile type	Start time (HH:mm)	Finish time (HH:mm)	Time segment length (min)
Ī	D10	2041 B+C+D	PM	ONE HOUR	16:00	17:30	15

Vehicle mix source	PCU Factor for a HV (PCU)
HV Percentages	2.00

Demand overview (Traffic)

Arm	Linked arm	Use O-D data	Average Demand (PCU/hr)	Scaling Factor (%)	
A - Margaret Kennedy Road East		✓	70	100.000	
B - Site Access		✓	25	100.000	
C - Margaret Kennedy Road West		✓	2	100.000	

Origin-Destination Data

Demand (PCU/hr)

		То									
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West							
F	A - Margaret Kennedy Road East	0	46	24							
From	B - Site Access	25	0	0							
	C - Margaret Kennedy Road West	2	0	0							

Vehicle Mix

•				
		То		
		A - Margaret Kennedy Road East	B - Site Access	C - Margaret Kennedy Road West
	A - Margaret Kennedy Road East	0	0	0
From	B - Site Access	0	0	0
	C - Margaret Kennedy Road West	0	0	0



Results Summary for whole modelled period

Stream	Max RFC	Max Delay (s)	Max Queue (PCU)	Max LOS
B-AC	0.06	8.94	0.1	А
C-AB	0.00	0.00	0.0	А
C-A				
A-B				
A-C				

Main Results for each time segment

16:00 - 16:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	19	433	0.043	19	0.0	8.681	А
C-AB	0	562	0.000	0	0.0	0.000	Α
C-A	0			0			
A-B	35			35			
A-C	18			18			

16:15 - 16:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	22	432	0.052	22	0.1	8.792	A
C-AB	0	560	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	41			41			
A-C	22			22			

16:30 - 16:45

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	28	430	0.064	27	0.1	8.938	A
C-AB	0	557	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	51			51			
A-C	26			26			

16:45 - 17:00

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	28	430	0.064	28	0.1	8.940	А
C-AB	0	557	0.000	0	0.0	0.000	Α
C-A	0			0			
A-B	51			51			
A-C	26			26			



17:00 - 17:15

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	22	432	0.052	23	0.1	8.794	A
C-AB	0	560	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	41			41			
A-C	22			22			

17:15 - 17:30

Stream	Total Demand (PCU/hr)	Capacity (PCU/hr)	RFC	Throughput (PCU/hr)	End queue (PCU)	Delay (s)	Unsignalised level of service
B-AC	19	433	0.043	19	0.0	8.691	A
C-AB	0	562	0.000	0	0.0	0.000	A
C-A	0			0			
A-B	35			35			
A-C	18			18			

Appendix D TRICS

Monday 27/06/22 Page 1

Calculation Reference: AUDIT-204602-220627-0600

Clarence Street West **AECOM Belfast** Licence No: 204602

TRIP RATE CALCULATION SELECTION PARAMETERS:

: 04 - EDUCATION Land Use Category : D - NURSERY

MULTI-MODAL TOTAL VEHICLES

Selected regions and areas:

SOUTH EAST

EAST SUSSEX ES 1 days

04 EAST ANGLIA

CAMBRIDGESHIRE CA 1 days SF **SUFFOLK** 1 days

05 EAST MIDLANDS

> LINCOLNSHIRE ΙN 1 days

09 NORTH

> TW TYNE & WEAR 1 days

This section displays the number of survey days per TRICS® sub-region in the selected set

Primary Filtering selection:

This data displays the chosen trip rate parameter and its selected range. Only sites that fall within the parameter range are included in the trip rate calculation.

Gross floor area Parameter:

Actual Range: 185 to 750 (units: sqm) Range Selected by User: 176 to 2350 (units: sqm)

Parking Spaces Range: All Surveys Included

Public Transport Provision:

Selection by: Include all surveys

Date Range: 01/01/14 to 21/05/19

This data displays the range of survey dates selected. Only surveys that were conducted within this date range are included in the trip rate calculation.

Selected survey days:

3 days Tuesday 1 days Wednesday Friday 1 days

This data displays the number of selected surveys by day of the week.

Selected survey types:

Manual count 5 days Directional ATC Count 0 days

This data displays the number of manual classified surveys and the number of unclassified ATC surveys, the total adding up to the overall number of surveys in the selected set. Manual surveys are undertaken using staff, whilst ATC surveys are undertaking using machines.

Selected Locations:

Edge of Town Centre 1 Suburban Area (PPS6 Out of Centre) 3 Neighbourhood Centre (PPS6 Local Centre)

This data displays the number of surveys per main location category within the selected set. The main location categories consist of Free Standing, Edge of Town, Suburban Area, Neighbourhood Centre, Edge of Town Centre, Town Centre and Not Known.

Selected Location Sub Categories:

5 Residential Zone

This data displays the number of surveys per location sub-category within the selected set. The location sub-categories consist of Commercial Zone, Industrial Zone, Development Zone, Residential Zone, Retail Zone, Built-Up Zone, Village, Out of Town, High Street and No Sub Category.

Monday 27/06/22 Page 2

Licence No: 204602

AECOM Clarence Street West Belfast

Secondary Filtering selection:

Use Class:

E(f) 5 days

This data displays the number of surveys per Use Class classification within the selected set. The Use Classes Order 2005 has been used for this purpose, which can be found within the Library module of TRICS®.

Population within 500m Range:

All Surveys Included

Population within 1 mile:

 15,001 to 20,000
 3 days

 25,001 to 50,000
 1 days

 50,001 to 100,000
 1 days

This data displays the number of selected surveys within stated 1-mile radii of population.

Population within 5 miles:

75,001 to 100,000 1 days 125,001 to 250,000 2 days 250,001 to 500,000 2 days

This data displays the number of selected surveys within stated 5-mile radii of population.

Car ownership within 5 miles:

 0.5 or Less
 1 days

 0.6 to 1.0
 1 days

 1.1 to 1.5
 2 days

 2.1 to 2.5
 1 days

This data displays the number of selected surveys within stated ranges of average cars owned per residential dwelling, within a radius of 5-miles of selected survey sites.

Travel Plan:

No 5 days

This data displays the number of surveys within the selected set that were undertaken at sites with Travel Plans in place, and the number of surveys that were undertaken at sites without Travel Plans.

PTAL Rating:

No PTAL Present 5 days

This data displays the number of selected surveys with PTAL Ratings.

Monday 27/06/22 Page 3

AECOM Belfast Licence No: 204602 Clarence Street West

LIST OF SITES relevant to selection parameters

CAMBRI DGESHI RE CA-04-D-02 **NURSERY**

EASTFIELD ROAD **PETERBOROUGH**

Suburban Area (PPS6 Out of Centre)

Residential Zone

Total Gross floor area: 400 sqm

Survey date: TUESDAY 18/10/16 Survey Type: MANUAL

FS-04-D-01 NURSERY **EAST SUSSEX**

CONNAUGHT ROAD

BRIGHTON HOVE

Neighbourhood Centre (PPS6 Local Centre)

Residential Zone

Total Gross floor area: 185 sqm

Survey date: FRIDAY 22/09/17 Survey Type: MANUAL

LN-04-D-01 LINCOLNSHÍRE 3 NURSERY

NEWARK ROAD LINCOLN

SWALLOW BECK

Suburban Area (PPS6 Out of Centre)

Residential Zone

Total Gross floor area:

600 sqm Survey date: TUESDAY 31/10/17 Survey Type: MANUAL

SF-04-D-03 NURSERY SUFFOLK

CAMP ROAD LOWESTOFT

> Edge of Town Centre Residential Zone

Total Gross floor area: 750 sqm

Survey Type: MANUAL Survey date: WEDNESDAY 10/12/14

TYNE & WEAR

TW-04-D-03 NURSERY

JUBILEE ROAD

NEWCASTLE UPON TYNE

GOSFORTH

Suburban Area (PPS6 Out of Centre)

Residential Zone

Total Gross floor area: 725 sqm

Survey date: TUESDAY Survey Type: MANUAL 21/05/19

This section provides a list of all survey sites and days in the selected set. For each individual survey site, it displays a unique site reference code and site address, the selected trip rate calculation parameter and its value, the day of the week and date of each survey, and whether the survey was a manual classified count or an ATC count.

AECOM Clarence Street West Belfast

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY

MULTI-MODAL TOTAL VEHICLES Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

Total People to Total Vehicles ratio (all time periods and directions): 2.51

		ARRIVALS		[DEPARTURES			TOTALS	
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000
07:00 - 08:00	5	532	0.677	5	532	0.188	5	532	0.865
08:00 - 09:00	5	532	2.068	5	532	1.579	5	532	3.647
09:00 - 10:00	5	532	0.639	5	532	0.451	5	532	1.090
10:00 - 11:00	5	532	0.000	5	532	0.000	5	532	0.000
11:00 - 12:00	5	532	0.075	5	532	0.075	5	532	0.150
12:00 - 13:00	5	532	0.752	5	532	1.015	5	532	1.767
13:00 - 14:00	5	532	0.639	5	532	0.714	5	532	1.353
14:00 - 15:00	5	532	0.038	5	532	0.113	5	532	0.151
15:00 - 16:00	5	532	0.376	5	532	0.301	5	532	0.677
16:00 - 17:00	5	532	0.602	5	532	0.526	5	532	1.128
17:00 - 18:00	5	532	1.541	5	532	1.805	5	532	3.346
18:00 - 19:00	5	532	0.188	5	532	0.789	5	532	0.977
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			7.595			7.556			15.151

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

To obtain a trip rate, the average (mean) trip rate parameter value (TRP) is first calculated for all selected survey days that have count data available for the stated time period. The average (mean) number of arrivals, departures or totals (whichever applies) is also calculated (COUNT) for all selected survey days that have count data available for the stated time period. Then, the average count is divided by the average trip rate parameter value, and multiplied by the stated calculation factor (shown just above the table and abbreviated here as FACT). So, the method is: COUNT/TRP*FACT. Trip rates are then rounded to 3 decimal places.

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Parameter summary

Trip rate parameter range selected: 185 - 750 (units: sqm) Survey date date range: 01/01/14 - 21/05/19

Number of weekdays (Monday-Friday): 5
Number of Saturdays: 0
Number of Sundays: 0
Surveys automatically removed from selection: 0
Surveys manually removed from selection: 0

This section displays a quick summary of some of the data filtering selections made by the TRICS® user. The trip rate calculation parameter range of all selected surveys is displayed first, followed by the range of minimum and maximum survey dates selected by the user. Then, the total number of selected weekdays and weekend days in the selected set of surveys are show. Finally, the number of survey days that have been manually removed from the selected set outside of the standard filtering procedure are displayed.

AECOM Clarence Street West Belfast

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY

MULTI-MODAL TAXIS
Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES		TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000
07:00 - 08:00	5	532	0.038	5	532	0.038	5	532	0.076
08:00 - 09:00	5	532	0.038	5	532	0.038	5	532	0.076
09:00 - 10:00	5	532	0.000	5	532	0.000	5	532	0.000
10:00 - 11:00	5	532	0.000	5	532	0.000	5	532	0.000
11:00 - 12:00	5	532	0.000	5	532	0.000	5	532	0.000
12:00 - 13:00	5	532	0.038	5	532	0.038	5	532	0.076
13:00 - 14:00	5	532	0.000	5	532	0.000	5	532	0.000
14:00 - 15:00	5	532	0.000	5	532	0.000	5	532	0.000
15:00 - 16:00	5	532	0.000	5	532	0.000	5	532	0.000
16:00 - 17:00	5	532	0.000	5	532	0.000	5	532	0.000
17:00 - 18:00	5	532	0.000	5	532	0.000	5	532	0.000
18:00 - 19:00	5	532	0.000	5	532	0.000	5	532	0.000
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.114			0.114			0.228

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

To obtain a trip rate, the average (mean) trip rate parameter value (TRP) is first calculated for all selected survey days that have count data available for the stated time period. The average (mean) number of arrivals, departures or totals (whichever applies) is also calculated (COUNT) for all selected survey days that have count data available for the stated time period. Then, the average count is divided by the average trip rate parameter value, and multiplied by the stated calculation factor (shown just above the table and abbreviated here as FACT). So, the method is: COUNT/TRP*FACT. Trip rates are then rounded to 3 decimal places.

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY

MULTI-MODAL OGVS Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES		TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000
07:00 - 08:00	5	532	0.000	5	532	0.000	5	532	0.000
08:00 - 09:00	5	532	0.000	5	532	0.000	5	532	0.000
09:00 - 10:00	5	532	0.038	5	532	0.038	5	532	0.076
10:00 - 11:00	5	532	0.000	5	532	0.000	5	532	0.000
11:00 - 12:00	5	532	0.000	5	532	0.000	5	532	0.000
12:00 - 13:00	5	532	0.000	5	532	0.000	5	532	0.000
13:00 - 14:00	5	532	0.000	5	532	0.000	5	532	0.000
14:00 - 15:00	5	532	0.000	5	532	0.000	5	532	0.000
15:00 - 16:00	5	532	0.000	5	532	0.000	5	532	0.000
16:00 - 17:00	5	532	0.000	5	532	0.000	5	532	0.000
17:00 - 18:00	5	532	0.000	5	532	0.000	5	532	0.000
18:00 - 19:00	5	532	0.000	5	532	0.000	5	532	0.000
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.038			0.038			0.076

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY MULTI-MODAL CYCLISTS

Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES	;	TOTALS			
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip	
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate	
00:00 - 01:00										
01:00 - 02:00										
02:00 - 03:00										
03:00 - 04:00										
04:00 - 05:00										
05:00 - 06:00										
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000	
07:00 - 08:00	5	532	0.075	5	532	0.000	5	532	0.075	
08:00 - 09:00	5	532	0.075	5	532	0.038	5	532	0.113	
09:00 - 10:00	5	532	0.000	5	532	0.000	5	532	0.000	
10:00 - 11:00	5	532	0.000	5	532	0.000	5	532	0.000	
11:00 - 12:00	5	532	0.000	5	532	0.000	5	532	0.000	
12:00 - 13:00	5	532	0.113	5	532	0.038	5	532	0.151	
13:00 - 14:00	5	532	0.038	5	532	0.075	5	532	0.113	
14:00 - 15:00	5	532	0.000	5	532	0.000	5	532	0.000	
15:00 - 16:00	5	532	0.000	5	532	0.075	5	532	0.075	
16:00 - 17:00	5	532	0.000	5	532	0.000	5	532	0.000	
17:00 - 18:00	5	532	0.000	5	532	0.038	5	532	0.038	
18:00 - 19:00	5	532	0.000	5	532	0.000	5	532	0.000	
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000	
20:00 - 21:00	1	400	0.000	1	400	0.000	1	400	0.000	
21:00 - 22:00	1	400	0.000	1	400	0.000	1	400	0.000	
22:00 - 23:00										
23:00 - 24:00										
Total Rates:			0.301			0.264			0.565	

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY MULTI-MODAL VEHICLE OCCUPANTS
Calculation factor: 100 sqm
BOLD print indicates peak (busiest) period

		ARRIVALS			DEPARTURES		TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000
07:00 - 08:00	5	532	0.940	5	532	0.188	5	532	1.128
08:00 - 09:00	5	532	3.647	5	532	1.316	5	532	4.963
09:00 - 10:00	5	532	0.940	5	532	0.451	5	532	1.391
10:00 - 11:00	5	532	0.000	5	532	0.000	5	532	0.000
11:00 - 12:00	5	532	0.075	5	532	0.075	5	532	0.150
12:00 - 13:00	5	532	0.940	5	532	1.015	5	532	1.955
13:00 - 14:00	5	532	0.789	5	532	0.789	5	532	1.578
14:00 - 15:00	5	532	0.075	5	532	0.113	5	532	0.188
15:00 - 16:00	5	532	0.414	5	532	0.602	5	532	1.016
16:00 - 17:00	5	532	0.526	5	532	0.902	5	532	1.428
17:00 - 18:00	5	532	1.466	5	532	2.970	5	532	4.436
18:00 - 19:00	5	532	0.150	5	532	1.353	5	532	1.503
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			9.962			9.774			19.736

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY MULTI - MODAL PEDESTRI ANS Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES	5	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000
07:00 - 08:00	5	532	0.789	5	532	0.038	5	532	0.827
08:00 - 09:00	5	532	1.917	5	532	0.677	5	532	2.594
09:00 - 10:00	5	532	0.414	5	532	0.113	5	532	0.527
10:00 - 11:00	5	532	0.113	5	532	0.075	5	532	0.188
11:00 - 12:00	5	532	0.338	5	532	0.752	5	532	1.090
12:00 - 13:00	5	532	1.692	5	532	1.504	5	532	3.196
13:00 - 14:00	5	532	0.338	5	532	0.827	5	532	1.165
14:00 - 15:00	5	532	0.075	5	532	0.038	5	532	0.113
15:00 - 16:00	5	532	0.602	5	532	0.489	5	532	1.091
16:00 - 17:00	5	532	0.188	5	532	0.865	5	532	1.053
17:00 - 18:00	5	532	0.451	5	532	0.865	5	532	1.316
18:00 - 19:00	5	532	0.038	5	532	0.752	5	532	0.790
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			6.955			6.995			13.950

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY MULTI - MODAL BUS/TRAM PASSENGERS Calculation factor: 100 sgm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES	;	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000
07:00 - 08:00	5	532	0.414	5	532	0.000	5	532	0.414
08:00 - 09:00	5	532	0.489	5	532	0.075	5	532	0.564
09:00 - 10:00	5	532	0.188	5	532	0.038	5	532	0.226
10:00 - 11:00	5	532	0.038	5	532	0.000	5	532	0.038
11:00 - 12:00	5	532	0.000	5	532	0.263	5	532	0.263
12:00 - 13:00	5	532	0.489	5	532	0.564	5	532	1.053
13:00 - 14:00	5	532	0.038	5	532	0.113	5	532	0.151
14:00 - 15:00	5	532	0.000	5	532	0.000	5	532	0.000
15:00 - 16:00	5	532	0.038	5	532	0.150	5	532	0.188
16:00 - 17:00	5	532	0.000	5	532	0.188	5	532	0.188
17:00 - 18:00	5	532	0.075	5	532	0.188	5	532	0.263
18:00 - 19:00	5	532	0.000	5	532	0.301	5	532	0.301
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			1.769			1.880			3.649

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY MULTI-MODAL TOTAL RAIL PASSENGERS

Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS			DEPARTURES		TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000
07:00 - 08:00	5	532	0.113	5	532	0.000	5	532	0.113
08:00 - 09:00	5	532	0.000	5	532	0.000	5	532	0.000
09:00 - 10:00	5	532	0.000	5	532	0.000	5	532	0.000
10:00 - 11:00	5	532	0.000	5	532	0.000	5	532	0.000
11:00 - 12:00	5	532	0.000	5	532	0.000	5	532	0.000
12:00 - 13:00	5	532	0.000	5	532	0.000	5	532	0.000
13:00 - 14:00	5	532	0.000	5	532	0.000	5	532	0.000
14:00 - 15:00	5	532	0.000	5	532	0.000	5	532	0.000
15:00 - 16:00	5	532	0.000	5	532	0.000	5	532	0.000
16:00 - 17:00	5	532	0.000	5	532	0.000	5	532	0.000
17:00 - 18:00	5	532	0.000	5	532	0.000	5	532	0.000
18:00 - 19:00	5	532	0.000	5	532	0.075	5	532	0.075
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000
20:00 - 21:00									·
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.113			0.075			0.188

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY MULTI-MODAL PUBLIC TRANSPORT USERS

Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS			DEPARTURES		TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000
07:00 - 08:00	5	532	0.526	5	532	0.000	5	532	0.526
08:00 - 09:00	5	532	0.489	5	532	0.075	5	532	0.564
09:00 - 10:00	5	532	0.188	5	532	0.038	5	532	0.226
10:00 - 11:00	5	532	0.038	5	532	0.000	5	532	0.038
11:00 - 12:00	5	532	0.000	5	532	0.263	5	532	0.263
12:00 - 13:00	5	532	0.489	5	532	0.564	5	532	1.053
13:00 - 14:00	5	532	0.038	5	532	0.113	5	532	0.151
14:00 - 15:00	5	532	0.000	5	532	0.000	5	532	0.000
15:00 - 16:00	5	532	0.038	5	532	0.150	5	532	0.188
16:00 - 17:00	5	532	0.000	5	532	0.188	5	532	0.188
17:00 - 18:00	5	532	0.075	5	532	0.188	5	532	0.263
18:00 - 19:00	5	532	0.000	5	532	0.376	5	532	0.376
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000
20:00 - 21:00									·
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									·
Total Rates:			1.881			1.955			3.836

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY

MULTI-MODAL TOTAL PEOPLE Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

Total People to Total Vehicles ratio (all time periods and directions): 2.51

		ARRIVALS		[DEPARTURES		TOTALS			
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip	
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate	
00:00 - 01:00										
01:00 - 02:00										
02:00 - 03:00										
03:00 - 04:00										
04:00 - 05:00										
05:00 - 06:00										
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000	
07:00 - 08:00	5	532	2.331	5	532	0.226	5	532	2.557	
08:00 - 09:00	5	532	6.128	5	532	2.105	5	532	8.233	
09:00 - 10:00	5	532	1.541	5	532	0.602	5	532	2.143	
10:00 - 11:00	5	532	0.150	5	532	0.075	5	532	0.225	
11:00 - 12:00	5	532	0.414	5	532	1.090	5	532	1.504	
12:00 - 13:00	5	532	3.233	5	532	3.120	5	532	6.353	
13:00 - 14:00	5	532	1.203	5	532	1.805	5	532	3.008	
14:00 - 15:00	5	532	0.150	5	532	0.150	5	532	0.300	
15:00 - 16:00	5	532	1.053	5	532	1.316	5	532	2.369	
16:00 - 17:00	5	532	0.714	5	532	1.955	5	532	2.669	
17:00 - 18:00	5	532	1.992	5	532	4.060	5	532	6.052	
18:00 - 19:00	5	532	0.188	5	532	2.481	5	532	2.669	
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000	
20:00 - 21:00	1	400	0.000	1	400	0.000	1	400	0.000	
21:00 - 22:00	1	400	0.000	1	400	0.000	1	400	0.000	
22:00 - 23:00					•					
23:00 - 24:00										
Total Rates:			19.097			18.985			38.082	

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY

MULTI-MODAL CARS

Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES	5	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000
07:00 - 08:00	5	532	0.639	5	532	0.150	5	532	0.789
08:00 - 09:00	5	532	1.992	5	532	1.504	5	532	3.496
09:00 - 10:00	5	532	0.602	5	532	0.414	5	532	1.016
10:00 - 11:00	5	532	0.000	5	532	0.000	5	532	0.000
11:00 - 12:00	5	532	0.038	5	532	0.075	5	532	0.113
12:00 - 13:00	5	532	0.714	5	532	0.977	5	532	1.691
13:00 - 14:00	5	532	0.639	5	532	0.714	5	532	1.353
14:00 - 15:00	5	532	0.038	5	532	0.113	5	532	0.151
15:00 - 16:00	5	532	0.376	5	532	0.301	5	532	0.677
16:00 - 17:00	5	532	0.564	5	532	0.489	5	532	1.053
17:00 - 18:00	5	532	1.541	5	532	1.767	5	532	3.308
18:00 - 19:00	5	532	0.188	5	532	0.789	5	532	0.977
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			7.331			7.293			14.624

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 04 - EDUCATION/D - NURSERY

MULTI-MODAL LGVS

Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES	;	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00	1	400	0.000	1	400	0.000	1	400	0.000
07:00 - 08:00	5	532	0.000	5	532	0.000	5	532	0.000
08:00 - 09:00	5	532	0.038	5	532	0.038	5	532	0.076
09:00 - 10:00	5	532	0.000	5	532	0.000	5	532	0.000
10:00 - 11:00	5	532	0.000	5	532	0.000	5	532	0.000
11:00 - 12:00	5	532	0.038	5	532	0.000	5	532	0.038
12:00 - 13:00	5	532	0.000	5	532	0.000	5	532	0.000
13:00 - 14:00	5	532	0.000	5	532	0.000	5	532	0.000
14:00 - 15:00	5	532	0.000	5	532	0.000	5	532	0.000
15:00 - 16:00	5	532	0.000	5	532	0.000	5	532	0.000
16:00 - 17:00	5	532	0.038	5	532	0.038	5	532	0.076
17:00 - 18:00	5	532	0.000	5	532	0.038	5	532	0.038
18:00 - 19:00	5	532	0.000	5	532	0.000	5	532	0.000
19:00 - 20:00	1	400	0.000	1	400	0.000	1	400	0.000
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.114			0.114			0.228

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

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AECOM Clarence Street West Belfast Licence No: 204602

Calculation Reference: AUDIT-204602-220627-0614

Monday 27/06/22

TRIP RATE CALCULATION SELECTION PARAMETERS:

Land Use : 06 - HOTEL, FOOD & DRINK

Category : K - CAFE

MULTI-MODAL TOTAL VEHICLES

Selected regions and areas:

5 EAST MIDLANDS LN LINCOLNSHIRE

1 days

This section displays the number of survey days per TRICS® sub-region in the selected set

Primary Filtering selection:

This data displays the chosen trip rate parameter and its selected range. Only sites that fall within the parameter range are included in the trip rate calculation.

Parameter: Gross floor area

Actual Range: 190 to 190 (units: sqm) Range Selected by User: 190 to 190 (units: sqm)

Parking Spaces Range: All Surveys Included

Public Transport Provision:

Selection by: Include all surveys

Date Range: 01/01/14 to 12/10/21

This data displays the range of survey dates selected. Only surveys that were conducted within this date range are included in the trip rate calculation.

Selected survey days:

Tuesday 1 days

This data displays the number of selected surveys by day of the week.

Selected survey types:

Manual count 1 days
Directional ATC Count 0 days

This data displays the number of manual classified surveys and the number of unclassified ATC surveys, the total adding up to the overall number of surveys in the selected set. Manual surveys are undertaken using staff, whilst ATC surveys are undertaking using machines.

Selected Locations:

Town Centre

This data displays the number of surveys per main location category within the selected set. The main location categories consist of Free Standing, Edge of Town, Suburban Area, Neighbourhood Centre, Edge of Town Centre, Town Centre and Not Known.

1

1

Selected Location Sub Categories:

Built-Up Zone

This data displays the number of surveys per location sub-category within the selected set. The location sub-categories consist of Commercial Zone, Industrial Zone, Development Zone, Residential Zone, Retail Zone, Built-Up Zone, Village, Out of Town, High Street and No Sub Category.

Secondary Filtering selection:

Use Class:

E(b) 1 days

This data displays the number of surveys per Use Class classification within the selected set. The Use Classes Order 2005 has been used for this purpose, which can be found within the Library module of TRICS®.

Population within 500m Range:

All Surveys Included

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AECOM Clarence Street West Belfast

Licence No: 204602

Secondary Filtering selection (Cont.):

Population within 1 mile:

15,001 to 20,000

1 days

This data displays the number of selected surveys within stated 1-mile radii of population.

Population within 5 miles:

50,001 to 75,000

1 days

This data displays the number of selected surveys within stated 5-mile radii of population.

Car ownership within 5 miles:

0.6 to 1.0

1 days

This data displays the number of selected surveys within stated ranges of average cars owned per residential dwelling, within a radius of 5-miles of selected survey sites.

Travel Plan:

No

1 days

This data displays the number of surveys within the selected set that were undertaken at sites with Travel Plans in place, and the number of surveys that were undertaken at sites without Travel Plans.

PTAL Rating:

No PTAL Present

1 days

This data displays the number of selected surveys with PTAL Ratings.

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AECOM Clarence Street West Belfast Licence No: 204602

LIST OF SITES relevant to selection parameters

1 LN-06-K-01 CAFÉ & TEA ROOM LI NCOLNSHI RE RED LION SQUARE

STAMFORD

Town Centre Built-Up Zone

Total Gross floor area: 190 sqm

Survey date: TUESDAY 12/10/21 Survey Type: MANUAL

This section provides a list of all survey sites and days in the selected set. For each individual survey site, it displays a unique site reference code and site address, the selected trip rate calculation parameter and its value, the day of the week and date of each survey, and whether the survey was a manual classified count or an ATC count.

Licence No: 204602

AECOM Clarence Street West Belfast

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE

MULTI-MODAL TOTAL VEHICLES Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

Total People to Total Vehicles ratio (all time periods and directions): 3.64

		ARRIVALS		[DEPARTURES		TOTALS			
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip	
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate	
00:00 - 01:00										
01:00 - 02:00										
02:00 - 03:00										
03:00 - 04:00										
04:00 - 05:00										
05:00 - 06:00										
06:00 - 07:00										
07:00 - 08:00										
08:00 - 09:00	1	190	0.526	1	190	0.000	1	190	0.526	
09:00 - 10:00	1	190	3.684	1	190	2.105	1	190	5.789	
10:00 - 11:00	1	190	4.211	1	190	4.211	1	190	8.422	
11:00 - 12:00	1	190	4.211	1	190	3.684	1	190	7.895	
12:00 - 13:00	1	190	4.737	1	190	5.263	1	190	10.000	
13:00 - 14:00	1	190	4.211	1	190	4.211	1	190	8.422	
14:00 - 15:00	1	190	2.632	1	190	3.684	1	190	6.316	
15:00 - 16:00	1	190	2.632	1	190	3.158	1	190	5.790	
16:00 - 17:00	1	190	0.526	1	190	1.053	1	190	1.579	
17:00 - 18:00										
18:00 - 19:00										
19:00 - 20:00										
20:00 - 21:00										
21:00 - 22:00										
22:00 - 23:00										
23:00 - 24:00										
Total Rates:			27.370			27.369			54.739	

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

To obtain a trip rate, the average (mean) trip rate parameter value (TRP) is first calculated for all selected survey days that have count data available for the stated time period. The average (mean) number of arrivals, departures or totals (whichever applies) is also calculated (COUNT) for all selected survey days that have count data available for the stated time period. Then, the average count is divided by the average trip rate parameter value, and multiplied by the stated calculation factor (shown just above the table and abbreviated here as FACT). So, the method is: COUNT/TRP*FACT. Trip rates are then rounded to 3 decimal places.

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Parameter summary

Trip rate parameter range selected: 190 - 190 (units: sqm) Survey date date range: 01/01/14 - 12/10/21

Number of weekdays (Monday-Friday): 1
Number of Saturdays: 0
Number of Sundays: 0
Surveys automatically removed from selection: 0
Surveys manually removed from selection: 0

This section displays a quick summary of some of the data filtering selections made by the TRICS® user. The trip rate calculation parameter range of all selected surveys is displayed first, followed by the range of minimum and maximum survey dates selected by the user. Then, the total number of selected weekdays and weekend days in the selected set of surveys are show. Finally, the number of survey days that have been manually removed from the selected set outside of the standard filtering procedure are displayed.

Licence No: 204602

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE

MULTI-MODAL TAXIS Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES	;	TOTALS			
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip	
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate	
00:00 - 01:00										
01:00 - 02:00										
02:00 - 03:00										
03:00 - 04:00										
04:00 - 05:00										
05:00 - 06:00										
06:00 - 07:00										
07:00 - 08:00										
08:00 - 09:00	1	190	0.000	1	190	0.000	1	190	0.000	
09:00 - 10:00	1	190	0.000	1	190	0.000	1	190	0.000	
10:00 - 11:00	1	190	0.526	1	190	0.526	1	190	1.052	
11:00 - 12:00	1	190	0.526	1	190	0.526	1	190	1.052	
12:00 - 13:00	1	190	0.000	1	190	0.000	1	190	0.000	
13:00 - 14:00	1	190	0.526	1	190	0.526	1	190	1.052	
14:00 - 15:00	1	190	0.526	1	190	0.526	1	190	1.052	
15:00 - 16:00	1	190	0.000	1	190	0.000	1	190	0.000	
16:00 - 17:00	1	190	0.000	1	190	0.000	1	190	0.000	
17:00 - 18:00										
18:00 - 19:00										
19:00 - 20:00										
20:00 - 21:00										
21:00 - 22:00										
22:00 - 23:00										
23:00 - 24:00										
Total Rates:			2.104			2.104			4.208	

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE

MULTI-MODAL CYCLISTS Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS			DEPARTURES			TOTALS	
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00									
08:00 - 09:00	1	190	0.000	1	190	0.000	1	190	0.000
09:00 - 10:00	1	190	0.526	1	190	0.526	1	190	1.052
10:00 - 11:00	1	190	0.000	1	190	0.000	1	190	0.000
11:00 - 12:00	1	190	0.000	1	190	0.000	1	190	0.000
12:00 - 13:00	1	190	1.053	1	190	0.526	1	190	1.579
13:00 - 14:00	1	190	0.000	1	190	0.526	1	190	0.526
14:00 - 15:00	1	190	0.000	1	190	0.000	1	190	0.000
15:00 - 16:00	1	190	0.000	1	190	0.000	1	190	0.000
16:00 - 17:00	1	190	0.000	1	190	0.000	1	190	0.000
17:00 - 18:00									
18:00 - 19:00									
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			1.579			1.578			3.157

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE MULTI - MODAL VEHICLE OCCUPANTS

Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES		TOTALS			
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip	
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate	
00:00 - 01:00										
01:00 - 02:00										
02:00 - 03:00										
03:00 - 04:00										
04:00 - 05:00										
05:00 - 06:00										
06:00 - 07:00										
07:00 - 08:00										
08:00 - 09:00	1	190	0.526	1	190	0.000	1	190	0.526	
09:00 - 10:00	1	190	5.263	1	190	2.632	1	190	7.895	
10:00 - 11:00	1	190	5.789	1	190	5.263	1	190	11.052	
11:00 - 12:00	1	190	5.263	1	190	5.263	1	190	10.526	
12:00 - 13:00	1	190	5.789	1	190	6.842	1	190	12.631	
13:00 - 14:00	1	190	5.789	1	190	5.789	1	190	11.578	
14:00 - 15:00	1	190	3.158	1	190	5.263	1	190	8.421	
15:00 - 16:00	1	190	3.684	1	190	4.737	1	190	8.421	
16:00 - 17:00	1	190	0.526	1	190	1.053	1	190	1.579	
17:00 - 18:00										
18:00 - 19:00										
19:00 - 20:00										
20:00 - 21:00										
21:00 - 22:00										
22:00 - 23:00										
23:00 - 24:00										
Total Rates:			35.787			36.842			72.629	

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

20:00 - 21:00 21:00 - 22:00 22:00 - 23:00 23:00 - 24:00

Total Rates:

Licence No: 204602

107.369

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE MULTI-MODAL PEDESTRIANS

Calculation factor: 100 sqm BOLD print indicates peak (busiest) period

ARRIVALS DEPARTURES TOTALS No. Ave. Trip No. Ave. Trip No. Ave. Trip Time Range Days GFA Rate Days **GFA** Rate Days GFA Rate 00:00 - 01:00 01:00 - 02:00 02:00 - 03:00 03:00 - 04:00 04:00 - 05:00 05:00 - 06:00 06:00 - 07:00 07:00 - 08:00 08:00 - 09:00 190 0.526 190 0.000 190 0.526 09:00 - 10:00 1 190 1 190 1 8.421 4.211 190 12.632 10:00 - 11:00 1 190 6.842 1 190 6.316 1 190 13.158 11:00 - 12:00 1 190 9.474 1 190 9.474 1 190 18.948 10.000 12:00 - 13:00 1 190 1 190 8.947 1 190 18.947 13:00 - 14:00 1 190 7.895 1 190 8.947 1 190 16.842 14:00 - 15:00 1 190 5.263 1 190 5.263 1 190 10.526 15:00 - 16:00 190 190 11.053 1 4.737 1 190 6.316 1 190 190 190 16:00 - 17:00 1 0.526 1 4.211 1 4.737 17:00 - 18:00 18:00 - 19:00 19:00 - 20:00

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

53.685

53.684

Licence No: 204602

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE MULTI - MODAL BUS/TRAM PASSENGERS

Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES	,	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00									
08:00 - 09:00	1	190	0.526	1	190	0.000	1	190	0.526
09:00 - 10:00	1	190	2.632	1	190	1.053	1	190	3.685
10:00 - 11:00	1	190	1.579	1	190	1.053	1	190	2.632
11:00 - 12:00	1	190	1.053	1	190	0.000	1	190	1.053
12:00 - 13:00	1	190	1.053	1	190	2.632	1	190	3.685
13:00 - 14:00	1	190	0.000	1	190	1.053	1	190	1.053
14:00 - 15:00	1	190	0.526	1	190	0.526	1	190	1.052
15:00 - 16:00	1	190	0.526	1	190	0.000	1	190	0.526
16:00 - 17:00	1	190	0.000	1	190	0.526	1	190	0.526
17:00 - 18:00									
18:00 - 19:00									
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			7.895			6.843			14.738

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE MULTI - MODAL TOTAL RAIL PASSENGERS

Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES	;	TOTALS			
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip	
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate	
00:00 - 01:00										
01:00 - 02:00										
02:00 - 03:00										
03:00 - 04:00										
04:00 - 05:00										
05:00 - 06:00										
06:00 - 07:00										
07:00 - 08:00										
08:00 - 09:00	1	190	0.000	1	190	0.000	1	190	0.000	
09:00 - 10:00	1	190	0.000	1	190	1.579	1	190	1.579	
10:00 - 11:00	1	190	0.000	1	190	0.000	1	190	0.000	
11:00 - 12:00	1	190	0.000	1	190	0.000	1	190	0.000	
12:00 - 13:00	1	190	0.000	1	190	0.000	1	190	0.000	
13:00 - 14:00	1	190	0.000	1	190	0.000	1	190	0.000	
14:00 - 15:00	1	190	0.000	1	190	0.000	1	190	0.000	
15:00 - 16:00	1	190	0.000	1	190	0.000	1	190	0.000	
16:00 - 17:00	1	190	0.000	1	190	0.000	1	190	0.000	
17:00 - 18:00										
18:00 - 19:00										
19:00 - 20:00										
20:00 - 21:00										
21:00 - 22:00										
22:00 - 23:00										
23:00 - 24:00										
Total Rates:			0.000			1.579			1.579	

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Total Rates:

Licence No: 204602

16.317

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE MULTI - MODAL PUBLIC TRANSPORT USERS

Calculation factor: 100 sqm BOLD print indicates peak (busiest) period

		ARRIVALS			DEPARTURES		TOTALS			
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip	
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate	
00:00 - 01:00										
01:00 - 02:00										
02:00 - 03:00										
03:00 - 04:00										
04:00 - 05:00										
05:00 - 06:00										
06:00 - 07:00										
07:00 - 08:00										
08:00 - 09:00	1	190	0.526	1	190	0.000	1	190	0.526	
09:00 - 10:00	1	190	2.632	1	190	2.632	1	190	5.264	
10:00 - 11:00	1	190	1.579	1	190	1.053	1	190	2.632	
11:00 - 12:00	1	190	1.053	1	190	0.000	1	190	1.053	
12:00 - 13:00	1	190	1.053	1	190	2.632	1	190	3.685	
13:00 - 14:00	1	190	0.000	1	190	1.053	1	190	1.053	
14:00 - 15:00	1	190	0.526	1	190	0.526	1	190	1.052	
15:00 - 16:00	1	190	0.526	1	190	0.000	1	190	0.526	
16:00 - 17:00	1	190	0.000	1	190	0.526	1	190	0.526	
17:00 - 18:00										
18:00 - 19:00										
19:00 - 20:00										
20:00 - 21:00										
21:00 - 22:00										
22:00 - 23:00										
23:00 - 24:00										

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

7.895

8.422

Licence No: 204602

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE

MULTI-MODAL TOTAL PEOPLE Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

Total People to Total Vehicles ratio (all time periods and directions): 3.64

		ARRIVALS			DEPARTURES		TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00									
08:00 - 09:00	1	190	1.579	1	190	0.000	1	190	1.579
09:00 - 10:00	1	190	16.842	1	190	10.000	1	190	26.842
10:00 - 11:00	1	190	14.211	1	190	12.632	1	190	26.843
11:00 - 12:00	1	190	15.789	1	190	14.737	1	190	30.526
12:00 - 13:00	1	190	17.895	1	190	18.947	1	190	36.842
13:00 - 14:00	1	190	13.684	1	190	16.316	1	190	30.000
14:00 - 15:00	1	190	8.947	1	190	11.053	1	190	20.000
15:00 - 16:00	1	190	8.947	1	190	11.053	1	190	20.000
16:00 - 17:00	1	190	1.053	1	190	5.789	1	190	6.842
17:00 - 18:00									
18:00 - 19:00									
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			98.947			100.527			199.474

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE

MULTI-MODAL CARS

Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS			DEPARTURES			TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip	
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate	
00:00 - 01:00										
01:00 - 02:00										
02:00 - 03:00										
03:00 - 04:00										
04:00 - 05:00										
05:00 - 06:00										
06:00 - 07:00										
07:00 - 08:00										
08:00 - 09:00	1	190	0.526	1	190	0.000	1	190	0.526	
09:00 - 10:00	1	190	3.158	1	190	1.579	1	190	4.737	
10:00 - 11:00	1	190	3.684	1	190	3.684	1	190	7.368	
11:00 - 12:00	1	190	3.684	1	190	3.158	1	190	6.842	
12:00 - 13:00	1	190	4.737	1	190	5.263	1	190	10.000	
13:00 - 14:00	1	190	3.684	1	190	3.684	1	190	7.368	
14:00 - 15:00	1	190	2.105	1	190	3.158	1	190	5.263	
15:00 - 16:00	1	190	2.632	1	190	3.158	1	190	5.790	
16:00 - 17:00	1	190	0.526	1	190	1.053	1	190	1.579	
17:00 - 18:00										
18:00 - 19:00										
19:00 - 20:00										
20:00 - 21:00										
21:00 - 22:00										
22:00 - 23:00										
23:00 - 24:00										
Total Rates:			24.736			24.737			49.473	

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE

MULTI-MODAL LGVS

Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS		[DEPARTURES	;	TOTALS			
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip	
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate	
00:00 - 01:00										
01:00 - 02:00										
02:00 - 03:00										
03:00 - 04:00										
04:00 - 05:00										
05:00 - 06:00										
06:00 - 07:00										
07:00 - 08:00										
08:00 - 09:00	1	190	0.000	1	190	0.000	1	190	0.000	
09:00 - 10:00	1	190	0.526	1	190	0.526	1	190	1.052	
10:00 - 11:00	1	190	0.000	1	190	0.000	1	190	0.000	
11:00 - 12:00	1	190	0.000	1	190	0.000	1	190	0.000	
12:00 - 13:00	1	190	0.000	1	190	0.000	1	190	0.000	
13:00 - 14:00	1	190	0.000	1	190	0.000	1	190	0.000	
14:00 - 15:00	1	190	0.000	1	190	0.000	1	190	0.000	
15:00 - 16:00	1	190	0.000	1	190	0.000	1	190	0.000	
16:00 - 17:00	1	190	0.000	1	190	0.000	1	190	0.000	
17:00 - 18:00										
18:00 - 19:00										
19:00 - 20:00										
20:00 - 21:00										
21:00 - 22:00										
22:00 - 23:00										
23:00 - 24:00										
Total Rates:			0.526			0.526			1.052	

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 06 - HOTEL, FOOD & DRINK/K - CAFE

MULTI-MODAL Servicing Vehicles

Calculation factor: 100 sqm

BOLD print indicates peak (busiest) period

		ARRIVALS			DEPARTURES		TOTALS			
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip	
Time Range	Days	GFA	Rate	Days	GFA	Rate	Days	GFA	Rate	
00:00 - 01:00										
01:00 - 02:00										
02:00 - 03:00										
03:00 - 04:00										
04:00 - 05:00										
05:00 - 06:00										
06:00 - 07:00										
07:00 - 08:00										
08:00 - 09:00	1	190	0.000	1	190	0.000	1	190	0.000	
09:00 - 10:00	1	190	0.526	1	190	0.526	1	190	1.052	
10:00 - 11:00	1	190	0.000	1	190	0.000	1	190	0.000	
11:00 - 12:00	1	190	0.000	1	190	0.000	1	190	0.000	
12:00 - 13:00	1	190	0.000	1	190	0.000	1	190	0.000	
13:00 - 14:00	1	190	0.000	1	190	0.000	1	190	0.000	
14:00 - 15:00	1	190	0.000	1	190	0.000	1	190	0.000	
15:00 - 16:00	1	190	0.000	1	190	0.000	1	190	0.000	
16:00 - 17:00	1	190	0.000	1	190	0.000	1	190	0.000	
17:00 - 18:00										
18:00 - 19:00										
19:00 - 20:00										
20:00 - 21:00										
21:00 - 22:00										
22:00 - 23:00										
23:00 - 24:00										
Total Rates:			0.526			0.526			1.052	

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Monday 27/06/22 Page 1

Calculation Reference: AUDIT-204602-220627-0611

Clarence Street West **AECOM** Belfast Licence No: 204602

TRIP RATE CALCULATION SELECTION PARAMETERS:

: 03 - RESIDENTIAL Land Use

: D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL TOTAL VEHICLES

Selected regions and areas:

SOUTH EAST

EAST SUSSEX ES 2 days

05 EAST MIDLANDS

> ΙN LINCOLNSHIRE 1 days NT NOTTINGHAMSHIRE 1 days

10 **WALES**

> **CARDIFF** CF 1 days

This section displays the number of survey days per TRICS® sub-region in the selected set

Primary Filtering selection:

This data displays the chosen trip rate parameter and its selected range. Only sites that fall within the parameter range are included in the trip rate calculation.

No of Dwellings Parameter: 15 to 24 (units:) Actual Range: Range Selected by User: 6 to 467 (units:)

Parking Spaces Range: All Surveys Included

Parking Spaces per Dwelling Range: All Surveys Included

Bedrooms per Dwelling Range: All Surveys Included

Percentage of dwellings privately owned: All Surveys Included

Public Transport Provision:

Selection by: Include all surveys

01/01/14 to 24/11/21 Date Range:

This data displays the range of survey dates selected. Only surveys that were conducted within this date range are included in the trip rate calculation.

Selected survey days:

Tuesday 1 days Wednesday 1 days Thursday 1 days Friday 2 days

This data displays the number of selected surveys by day of the week.

Selected survey types:

Manual count 5 days Directional ATC Count 0 days

This data displays the number of manual classified surveys and the number of unclassified ATC surveys, the total adding up to the overall number of surveys in the selected set. Manual surveys are undertaken using staff, whilst ATC surveys are undertaking using machines.

Selected Locations:

1 Town Centre Suburban Area (PPS6 Out of Centre) 3 Neighbourhood Centre (PPS6 Local Centre) 1

This data displays the number of surveys per main location category within the selected set. The main location categories consist of Free Standing, Edge of Town, Suburban Area, Neighbourhood Centre, Edge of Town Centre, Town Centre and Not Known.

Selected Location Sub Categories:

Residential Zone 4 Built-Up Zone 1

This data displays the number of surveys per location sub-category within the selected set. The location sub-categories consist of Commercial Zone, Industrial Zone, Development Zone, Residential Zone, Retall Zone, Built-Up Zone, Village, Out of Town, High Street and No Sub Category.

Monday 27/06/22 Page 2

AECOM Clarence Street West Belfast Licence No: 204602

Secondary Filtering selection:

Use Class: C3

C3 5 days

This data displays the number of surveys per Use Class classification within the selected set. The Use Classes Order 2005 has been used for this purpose, which can be found within the Library module of TRICS®.

Population within 500m Range:

All Surveys Included

Population within 1 mile:

 15,001 to 20,000
 2 days

 25,001 to 50,000
 2 days

 50,001 to 100,000
 1 days

This data displays the number of selected surveys within stated 1-mile radii of population.

Population within 5 miles:

 25,001 to 50,000
 1 days

 125,001 to 250,000
 1 days

 250,001 to 500,000
 3 days

This data displays the number of selected surveys within stated 5-mile radii of population.

Car ownership within 5 miles:

0.6 to 1.0 5 days

This data displays the number of selected surveys within stated ranges of average cars owned per residential dwelling, within a radius of 5-miles of selected survey sites.

Travel Plan:

Yes 1 days No 4 days

This data displays the number of surveys within the selected set that were undertaken at sites with Travel Plans in place, and the number of surveys that were undertaken at sites without Travel Plans.

PTAL Rating:

No PTAL Present 5 days

This data displays the number of selected surveys with PTAL Ratings.

Survey Type: MANUAL

Belfast Licence No: 204602 AECOM Clarence Street West

LIST OF SITES relevant to selection parameters

CARDIFF CF-03-D-01 **BLOCKS OF FLATS**

TYN-Y-PARC ROAD **CARDIFF**

WHITCHURCH

Neighbourhood Centre (PPS6 Local Centre)

Residential Zone

Total No of Dwellings:

Survey date: FRIDAY 07/10/16

ES-03-D-05 **BLOCKS OF FLATS**

EAST SUSSEX

WALWERS LANE

LEWES

Town Centre Built-Up Zone

Total No of Dwellings: 24

10/10/14 Survey date: FRIDAY Survey Type: MANUAL

24

ES-03-D-06 EAST SUSSEX **FLATS & HOUSES**

WELLINGTON ROAD

BRIGHTON

Suburban Area (PPS6 Out of Centre)

Residential Zone

Total No of Dwellings: 15

Survey date: THURSDAY 16/10/14 Survey Type: MANUAL

LN-03-D-02 LINCOLNSHÎRE **FLATS**

ADDISON DRIVE

LINCOLN

Suburban Area (PPS6 Out of Centre)

Residential Zone

Total No of Dwellings: 22

Survey Type: MANUAL Survey date: WEDNESDAY 01/07/15 NOTTI NGHAMSHI RE

NT-03-D-02 **BLOCK OF FLATS**

WATCOMBE ROAD **NOTTINGHAM**

CARRINGTON Suburban Area (PPS6 Out of Centre)

Residential Zone

Total No of Dwellings: 22

Survey date: TUESDAY 23/06/15 Survey Type: MANUAL

This section provides a list of all survey sites and days in the selected set. For each individual survey site, it displays a unique site reference code and site address, the selected trip rate calculation parameter and its value, the day of the week and date of each survey, and whether the survey was a manual classified count or an ATC count.

Licence No: 204602

AECOM Clarence Street West Belfast

TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL TOTAL VEHICLES
Calculation factor: 1 DWELLS
BOLD print indicates peak (busiest) period

Total People to Total Vehicles ratio (all time periods and directions): 3.07

		ARRIVALS		[DEPARTURES		TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.037	5	21	0.103	5	21	0.140
08:00 - 09:00	5	21	0.037	5	21	0.112	5	21	0.149
09:00 - 10:00	5	21	0.056	5	21	0.131	5	21	0.187
10:00 - 11:00	5	21	0.065	5	21	0.084	5	21	0.149
11:00 - 12:00	5	21	0.084	5	21	0.047	5	21	0.131
12:00 - 13:00	5	21	0.037	5	21	0.075	5	21	0.112
13:00 - 14:00	5	21	0.075	5	21	0.056	5	21	0.131
14:00 - 15:00	5	21	0.093	5	21	0.065	5	21	0.158
15:00 - 16:00	5	21	0.075	5	21	0.084	5	21	0.159
16:00 - 17:00	5	21	0.131	5	21	0.065	5	21	0.196
17:00 - 18:00	5	21	0.159	5	21	0.121	5	21	0.280
18:00 - 19:00	5	21	0.093	5	21	0.056	5	21	0.149
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.942			0.999			1.941

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

To obtain a trip rate, the average (mean) trip rate parameter value (TRP) is first calculated for all selected survey days that have count data available for the stated time period. The average (mean) number of arrivals, departures or totals (whichever applies) is also calculated (COUNT) for all selected survey days that have count data available for the stated time period. Then, the average count is divided by the average trip rate parameter value, and multiplied by the stated calculation factor (shown just above the table and abbreviated here as FACT). So, the method is: COUNT/TRP*FACT. Trip rates are then rounded to 3 decimal places.

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Parameter summary

Trip rate parameter range selected: 15 - 24 (units:)
Survey date date range: 01/01/14 - 24/11/21

Number of weekdays (Monday-Friday): 5
Number of Saturdays: 0
Number of Sundays: 0
Surveys automatically removed from selection: 0
Surveys manually removed from selection: 0

This section displays a quick summary of some of the data filtering selections made by the TRICS® user. The trip rate calculation parameter range of all selected surveys is displayed first, followed by the range of minimum and maximum survey dates selected by the user. Then, the total number of selected weekdays and weekend days in the selected set of surveys are show. Finally, the number of survey days that have been manually removed from the selected set outside of the standard filtering procedure are displayed.

Licence No: 204602

TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL TAXIS

Calculation factor: 1 DWELLS

BOLD print indicates peak (busiest) period

		ARRIVALS			DEPARTURES		TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00							_		
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.009	5	21	0.009	5	21	0.018
08:00 - 09:00	5	21	0.009	5	21	0.009	5	21	0.018
09:00 - 10:00	5	21	0.000	5	21	0.000	5	21	0.000
10:00 - 11:00	5	21	0.000	5	21	0.000	5	21	0.000
11:00 - 12:00	5	21	0.000	5	21	0.000	5	21	0.000
12:00 - 13:00	5	21	0.000	5	21	0.000	5	21	0.000
13:00 - 14:00	5	21	0.019	5	21	0.019	5	21	0.038
14:00 - 15:00	5	21	0.009	5	21	0.009	5	21	0.018
15:00 - 16:00	5	21	0.009	5	21	0.009	5	21	0.018
16:00 - 17:00	5	21	0.000	5	21	0.000	5	21	0.000
17:00 - 18:00	5	21	0.009	5	21	0.009	5	21	0.018
18:00 - 19:00	5	21	0.000	5	21	0.000	5	21	0.000
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.064			0.064			0.128

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL OGVS

Calculation factor: 1 DWELLS

BOLD print indicates peak (busiest) period

		ARRIVALS			DEPARTURES	5	TOTALS			
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip	
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate	
00:00 - 01:00										
01:00 - 02:00										
02:00 - 03:00										
03:00 - 04:00										
04:00 - 05:00										
05:00 - 06:00										
06:00 - 07:00										
07:00 - 08:00	5	21	0.000	5	21	0.000	5	21	0.000	
08:00 - 09:00	5	21	0.009	5	21	0.000	5	21	0.009	
09:00 - 10:00	5	21	0.009	5	21	0.019	5	21	0.028	
10:00 - 11:00	5	21	0.000	5	21	0.000	5	21	0.000	
11:00 - 12:00	5	21	0.000	5	21	0.000	5	21	0.000	
12:00 - 13:00	5	21	0.000	5	21	0.000	5	21	0.000	
13:00 - 14:00	5	21	0.000	5	21	0.000	5	21	0.000	
14:00 - 15:00	5	21	0.009	5	21	0.009	5	21	0.018	
15:00 - 16:00	5	21	0.009	5	21	0.009	5	21	0.018	
16:00 - 17:00	5	21	0.000	5	21	0.000	5	21	0.000	
17:00 - 18:00	5	21	0.000	5	21	0.000	5	21	0.000	
18:00 - 19:00	5	21	0.000	5	21	0.000	5	21	0.000	
19:00 - 20:00										
20:00 - 21:00										
21:00 - 22:00										
22:00 - 23:00										
23:00 - 24:00										
Total Rates:			0.036			0.037			0.073	

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL CYCLISTS
Calculation factor: 1 DWELLS
BOLD print indicates peak (busiest) period

	ARRIVALS			[DEPARTURES	5	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00							_		
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.000	5	21	0.009	5	21	0.009
08:00 - 09:00	5	21	0.009	5	21	0.028	5	21	0.037
09:00 - 10:00	5	21	0.000	5	21	0.000	5	21	0.000
10:00 - 11:00	5	21	0.000	5	21	0.000	5	21	0.000
11:00 - 12:00	5	21	0.000	5	21	0.000	5	21	0.000
12:00 - 13:00	5	21	0.009	5	21	0.000	5	21	0.009
13:00 - 14:00	5	21	0.000	5	21	0.000	5	21	0.000
14:00 - 15:00	5	21	0.000	5	21	0.000	5	21	0.000
15:00 - 16:00	5	21	0.000	5	21	0.009	5	21	0.009
16:00 - 17:00	5	21	0.000	5	21	0.009	5	21	0.009
17:00 - 18:00	5	21	0.019	5	21	0.000	5	21	0.019
18:00 - 19:00	5	21	0.000	5	21	0.000	5	21	0.000
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.037			0.055			0.092

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL VEHICLE OCCUPANTS

Calculation factor: 1 DWELLS

BOLD print indicates peak (busiest) period

	ARRIVALS			I	DEPARTURES	6	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.019	5	21	0.131	5	21	0.150
08:00 - 09:00	5	21	0.037	5	21	0.196	5	21	0.233
09:00 - 10:00	5	21	0.056	5	21	0.150	5	21	0.206
10:00 - 11:00	5	21	0.103	5	21	0.131	5	21	0.234
11:00 - 12:00	5	21	0.093	5	21	0.056	5	21	0.149
12:00 - 13:00	5	21	0.075	5	21	0.084	5	21	0.159
13:00 - 14:00	5	21	0.056	5	21	0.065	5	21	0.121
14:00 - 15:00	5	21	0.121	5	21	0.093	5	21	0.214
15:00 - 16:00	5	21	0.103	5	21	0.112	5	21	0.215
16:00 - 17:00	5	21	0.252	5	21	0.093	5	21	0.345
17:00 - 18:00	5	21	0.150	5	21	0.215	5	21	0.365
18:00 - 19:00	5	21	0.140	5	21	0.075	5	21	0.215
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			1.205			1.401			2.606

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL PEDESTRIANS Calculation factor: 1 DWELLS BOLD print indicates peak (busiest) period

	ARRIVALS				DEPARTURES	5	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.009	5	21	0.037	5	21	0.046
08:00 - 09:00	5	21	0.056	5	21	0.206	5	21	0.262
09:00 - 10:00	5	21	0.093	5	21	0.103	5	21	0.196
10:00 - 11:00	5	21	0.159	5	21	0.131	5	21	0.290
11:00 - 12:00	5	21	0.150	5	21	0.121	5	21	0.271
12:00 - 13:00	5	21	0.093	5	21	0.093	5	21	0.186
13:00 - 14:00	5	21	0.103	5	21	0.140	5	21	0.243
14:00 - 15:00	5	21	0.103	5	21	0.150	5	21	0.253
15:00 - 16:00	5	21	0.290	5	21	0.196	5	21	0.486
16:00 - 17:00	5	21	0.093	5	21	0.056	5	21	0.149
17:00 - 18:00	5	21	0.178	5	21	0.047	5	21	0.225
18:00 - 19:00	5	21	0.056	5	21	0.084	5	21	0.140
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00							•		·
Total Rates:			1.383			1.364			2.747

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL BUS/TRAM PASSENGERS

Calculation factor: 1 DWELLS

BOLD print indicates peak (busiest) period

	ARRIVALS			[DEPARTURES	5	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.000	5	21	0.056	5	21	0.056
08:00 - 09:00	5	21	0.009	5	21	0.000	5	21	0.009
09:00 - 10:00	5	21	0.000	5	21	0.009	5	21	0.009
10:00 - 11:00	5	21	0.019	5	21	0.047	5	21	0.066
11:00 - 12:00	5	21	0.000	5	21	0.009	5	21	0.009
12:00 - 13:00	5	21	0.019	5	21	0.028	5	21	0.047
13:00 - 14:00	5	21	0.019	5	21	0.028	5	21	0.047
14:00 - 15:00	5	21	0.019	5	21	0.037	5	21	0.056
15:00 - 16:00	5	21	0.019	5	21	0.009	5	21	0.028
16:00 - 17:00	5	21	0.056	5	21	0.019	5	21	0.075
17:00 - 18:00	5	21	0.019	5	21	0.000	5	21	0.019
18:00 - 19:00	5	21	0.037	5	21	0.009	5	21	0.046
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.216			0.251			0.467

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL TOTAL RAIL PASSENGERS

Calculation factor: 1 DWELLS

BOLD print indicates peak (busiest) period

	ARRIVALS			I	DEPARTURES	6	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.000	5	21	0.009	5	21	0.009
08:00 - 09:00	5	21	0.000	5	21	0.000	5	21	0.000
09:00 - 10:00	5	21	0.000	5	21	0.000	5	21	0.000
10:00 - 11:00	5	21	0.000	5	21	0.000	5	21	0.000
11:00 - 12:00	5	21	0.000	5	21	0.000	5	21	0.000
12:00 - 13:00	5	21	0.000	5	21	0.009	5	21	0.009
13:00 - 14:00	5	21	0.000	5	21	0.009	5	21	0.009
14:00 - 15:00	5	21	0.000	5	21	0.000	5	21	0.000
15:00 - 16:00	5	21	0.000	5	21	0.000	5	21	0.000
16:00 - 17:00	5	21	0.000	5	21	0.000	5	21	0.000
17:00 - 18:00	5	21	0.000	5	21	0.000	5	21	0.000
18:00 - 19:00	5	21	0.019	5	21	0.000	5	21	0.019
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.019			0.027			0.046

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL PUBLIC TRANSPORT USERS

Calculation factor: 1 DWELLS

BOLD print indicates peak (busiest) period

	ARRIVALS			DEPARTURES			TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.000	5	21	0.065	5	21	0.065
08:00 - 09:00	5	21	0.009	5	21	0.000	5	21	0.009
09:00 - 10:00	5	21	0.000	5	21	0.009	5	21	0.009
10:00 - 11:00	5	21	0.019	5	21	0.047	5	21	0.066
11:00 - 12:00	5	21	0.000	5	21	0.009	5	21	0.009
12:00 - 13:00	5	21	0.019	5	21	0.037	5	21	0.056
13:00 - 14:00	5	21	0.019	5	21	0.037	5	21	0.056
14:00 - 15:00	5	21	0.019	5	21	0.037	5	21	0.056
15:00 - 16:00	5	21	0.019	5	21	0.009	5	21	0.028
16:00 - 17:00	5	21	0.056	5	21	0.019	5	21	0.075
17:00 - 18:00	5	21	0.019	5	21	0.000	5	21	0.019
18:00 - 19:00	5	21	0.056	5	21	0.009	5	21	0.065
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.235			0.278			0.513

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL TOTAL PEOPLE
Calculation factor: 1 DWELLS
BOLD print indicates peak (busiest) period

Total People to Total Vehicles ratio (all time periods and directions): 3.07

	ARRIVALS		[DEPARTURES	S		TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.028	5	21	0.243	5	21	0.271
08:00 - 09:00	5	21	0.112	5	21	0.430	5	21	0.542
09:00 - 10:00	5	21	0.150	5	21	0.262	5	21	0.412
10:00 - 11:00	5	21	0.280	5	21	0.308	5	21	0.588
11:00 - 12:00	5	21	0.243	5	21	0.187	5	21	0.430
12:00 - 13:00	5	21	0.196	5	21	0.215	5	21	0.411
13:00 - 14:00	5	21	0.178	5	21	0.243	5	21	0.421
14:00 - 15:00	5	21	0.243	5	21	0.280	5	21	0.523
15:00 - 16:00	5	21	0.411	5	21	0.327	5	21	0.738
16:00 - 17:00	5	21	0.402	5	21	0.178	5	21	0.580
17:00 - 18:00	5	21	0.364	5	21	0.262	5	21	0.626
18:00 - 19:00	5	21	0.252	5	21	0.168	5	21	0.420
19:00 - 20:00									
20:00 - 21:00									·
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			2.859			3.103			5.962

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Licence No: 204602

TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL CARS

Calculation factor: 1 DWELLS

BOLD print indicates peak (busiest) period

	ARRIVALS			[DEPARTURES	5	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.028	5	21	0.065	5	21	0.093
08:00 - 09:00	5	21	0.019	5	21	0.093	5	21	0.112
09:00 - 10:00	5	21	0.028	5	21	0.084	5	21	0.112
10:00 - 11:00	5	21	0.047	5	21	0.065	5	21	0.112
11:00 - 12:00	5	21	0.037	5	21	0.019	5	21	0.056
12:00 - 13:00	5	21	0.037	5	21	0.075	5	21	0.112
13:00 - 14:00	5	21	0.047	5	21	0.028	5	21	0.075
14:00 - 15:00	5	21	0.056	5	21	0.028	5	21	0.084
15:00 - 16:00	5	21	0.028	5	21	0.047	5	21	0.075
16:00 - 17:00	5	21	0.121	5	21	0.037	5	21	0.158
17:00 - 18:00	5	21	0.131	5	21	0.112	5	21	0.243
18:00 - 19:00	5	21	0.084	5	21	0.047	5	21	0.131
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.663			0.700			1.363

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

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TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL LGVS

Calculation factor: 1 DWELLS

BOLD print indicates peak (busiest) period

	ARRIVALS			[DEPARTURES	5	TOTALS		
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00							_		
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.000	5	21	0.019	5	21	0.019
08:00 - 09:00	5	21	0.000	5	21	0.009	5	21	0.009
09:00 - 10:00	5	21	0.019	5	21	0.028	5	21	0.047
10:00 - 11:00	5	21	0.019	5	21	0.019	5	21	0.038
11:00 - 12:00	5	21	0.047	5	21	0.028	5	21	0.075
12:00 - 13:00	5	21	0.000	5	21	0.000	5	21	0.000
13:00 - 14:00	5	21	0.000	5	21	0.009	5	21	0.009
14:00 - 15:00	5	21	0.019	5	21	0.019	5	21	0.038
15:00 - 16:00	5	21	0.028	5	21	0.019	5	21	0.047
16:00 - 17:00	5	21	0.009	5	21	0.028	5	21	0.037
17:00 - 18:00	5	21	0.019	5	21	0.000	5	21	0.019
18:00 - 19:00	5	21	0.009	5	21	0.009	5	21	0.018
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:			0.169			0.187			0.356

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

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TRIP RATE for Land Use 03 - RESIDENTIAL/D - AFFORDABLE/LOCAL AUTHORITY FLATS

MULTI-MODAL MOTOR CYCLES Calculation factor: 1 DWELLS BOLD print indicates peak (busiest) period

	ARRIVALS		I	DEPARTURES	6	TOTALS			
	No.	Ave.	Trip	No.	Ave.	Trip	No.	Ave.	Trip
Time Range	Days	DWELLS	Rate	Days	DWELLS	Rate	Days	DWELLS	Rate
00:00 - 01:00									
01:00 - 02:00									
02:00 - 03:00									
03:00 - 04:00									
04:00 - 05:00									
05:00 - 06:00									
06:00 - 07:00									
07:00 - 08:00	5	21	0.000	5	21	0.009	5	21	0.009
08:00 - 09:00	5	21	0.000	5	21	0.000	5	21	0.000
09:00 - 10:00	5	21	0.000	5	21	0.000	5	21	0.000
10:00 - 11:00	5	21	0.000	5	21	0.000	5	21	0.000
11:00 - 12:00	5	21	0.000	5	21	0.000	5	21	0.000
12:00 - 13:00	5	21	0.000	5	21	0.000	5	21	0.000
13:00 - 14:00	5	21	0.009	5	21	0.000	5	21	0.009
14:00 - 15:00	5	21	0.000	5	21	0.000	5	21	0.000
15:00 - 16:00	5	21	0.000	5	21	0.000	5	21	0.000
16:00 - 17:00	5	21	0.000	5	21	0.000	5	21	0.000
17:00 - 18:00	5	21	0.000	5	21	0.000	5	21	0.000
18:00 - 19:00	5	21	0.000	5	21	0.000	5	21	0.000
19:00 - 20:00									
20:00 - 21:00									
21:00 - 22:00									
22:00 - 23:00									
23:00 - 24:00									
Total Rates:									0.018

This section displays the trip rate results based on the selected set of surveys and the selected count type (shown just above the table). It is split by three main columns, representing arrivals trips, departures trips, and total trips (arrivals plus departures). Within each of these main columns are three sub-columns. These display the number of survey days where count data is included (per time period), the average value of the selected trip rate calculation parameter (per time period), and the trip rate result (per time period). Total trip rates (the sum of the column) are also displayed at the foot of the table.

Appendix E Public Transport Capacity Assessment



Donore Project

Public Transport Capacity Assessment

Land Development Agency

Project number: 60648061

November 2022

Quality information

Prepared by

Ellis Doense

Ellis Roesler Graduate - Transport Planner Checked by

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Hilary Herlihy Consultant Verified by

Philip Kunup

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Jennifer Searle Associate Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
0.1	16/11/2022	Draft	PK	Philip Kavanagh	Principal Consultant
02	17/11/2022	Draft	PK	Philip Kavanagh	Principal Consultant
03	18/11/2022	Final Draft	PK	Philip Kavanagh	Principal Consultant
3.1	18/11/2022	Final	JS	Jennifer Searle	Associate Director

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Donore Project

Project number: 60648061

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1. Introduction

1.1 Survey Introduction

On 13.10.22 and 18.10.22, surveyors assessed public transport capacities at various public transport stops surrounding the Donore project proposed development site. These stops were monitored between the peak hours of 07:00-10:00 and 16:00-19:00. The Surveys included the Fatima Luas stop and the following bus stops:

- Stops 1365, 1381and 1382 on the South Circular Road;
- Stops 2315 and 2379 on Cork Street; and
- Stop 4857 on Rutledge Terrace.

Surveyors were able to calculate the departing capacities of each of these services as well as analyse timetables and the overall frequency of services in the area. Figure 1.1 illustrates each stop monitored and surveyed. The results of this survey as well as a brief analysis of each stop is outlined in the following report.

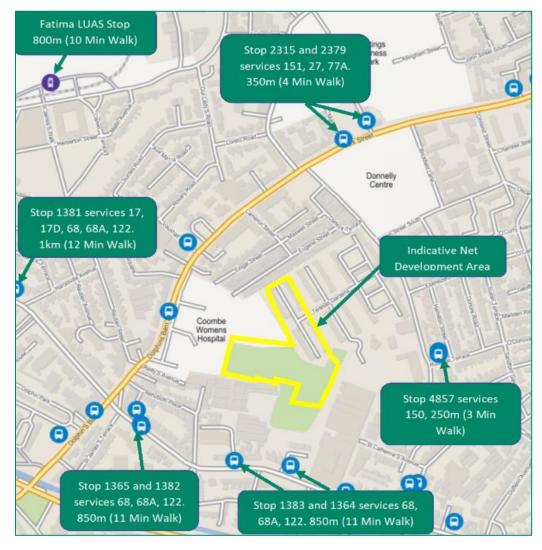


Figure 1.1 - Location of Development of Site and location of Surveyed Luas and Bus Stops

2. Existing Public Transport Network

There are a variety of public transport services in the study area surrounding the proposed development Table 2.1 and Table 2.2 details the existing public transport services in the area and the frequency of these services during peak hours both on weekdays and at weekends.

Table 2.1 – Frequency of Luas Service Serving Fatima Luas Stop

Fa	atima Luas Stop	Services AM and PM Peak Hours				
Direction	Distance to Proposed Development Site	Service	Monday to Friday (Peak 08:00 - 10:00 and 17:00 - 19:00)	Monday to Friday (Off Peak)	Saturday	Sunday
Eastbound - Inbound		to The Point				
Westbound - Outbound	900m - 11 min	to Tallaght	1 service	1 service every 12 - 15 minutes	1 service every 12 - 15 minutes	1 service every 12 -
Eastbound - Inbound	walk	to Connolly	every 3 - 5 minutes			15 minutes
Westbound - Outbound		to Saggart				

Table 2.2 - Frequency of Bus Service Serving Bus Stops Within the Study Area of the Proposed Development Site

		n:		Services A	Am and PM P	eak Hours
Route	Operator	Distance to Proposed Development Site	Route	Monday to Friday	Saturday	Sunday
17	Go Ahead Ireland	1km (12 min walk)	Rialto -Crumlin - Nutgrove -UCD- Blackrock	1 service every 20 mins	1 service every 20 mins	1 service every 20 mins
27	Dublin Bus	350m (4 min walk)	Jobstown – Blessington Road – Cork Street- Malahide Road	1 service every 10 mins	1 service every 10 mins	1 service every 15 mins
56A	Dublin Bus	350m (4 min walk)	Tallaght – Ballymount Road – St. Luke's Avenue- Ringsend road.	1 service every 1 hours and 15 mins	1 service every 1 hours and 15 mins	1 service every 1 hours and 15 mins
68	Dublin Bus	850m (11 min walk)	Hawkins Street – Dolphins Barn -Rialto – Bluebell-Clondalkin - Greenogue	1 service every 1 hour	1 service every 1 hour	1 service every 1 hours and 15 mins
77A	Dublin Bus	350m (4 min walk)	Citywest Road – Old Blessington Road – Cork Street – Ringsend Road	1 service every 20 mins	1 service every 20 mins	1 service every 30 mins
150	Dublin Bus	250m (3 min walk)	Hawkins Street – Patrick Street – Donore Avenue - Rossmore	1 service every 20 mins	1 service every 20 mins	1 service every 30 mins
151	Dublin Bus	350m (4 min walk)	Docklands (East Road)- Dolphins Barn – Parkwest - Foxborough	1 service every 20 mins	1 service every 20 mins	1 service every 30 mins
122	Dublin Bus	850m (11 min walk)	Drimnagh Road – Herberton Road – South Circular Road – Dorset Street – Ashington Park	1 service every 15 mins	1 service every 20 mins	1 service every 20 mins

2.1 Future Public Transport Network

There are a variety of public transportation enhancement initiatives taking place across the Greater Dublin Area (GDA) that have the potential to enhance transportation access around the proposed development site these are detailed within this section. The public transport proposals are set out within the Draft Greater Dublin Area Transport Strategy 2022-2042.

2.1.1 Changes to Luas Services

There are a number of expansions to the Luas Network Planned as outlined within the GDA Transport Strategy.

Of the proposals planned it is the Luas Lucan Line which will likely pass within close proximity of the proposed development site. However, there is no detailed route alignment published for this route as of yet. The indicative alignment for Luas Lucan is shown in Figure 2.1 below. The timeframe for the delivery of Luas Lucan is schedule for between 2031-2042. Luas Lucan is Measure LRT3 of the GDA strategy;

'Measure LRT3 – Luas Lucan It is intended to develop a light rail line from Lucan to the City Centre, supplementing and complementing the planned bus system, to serve the overall public transport needs in this area.'

It is unlikely that the current Luas Red Line services will change, and it is assumed service patterns will largely remain the same.



Figure 2.1 – Planned Future Luas Network up to 2040 (Draft Greater Dublin Area Transport Strategy 2022-2042)

2.1.2 Changes to Dublin Bus Network of Services

The Network of Dublin Metropolitan Bus Services are undergoing a major redesign in the form of the Dublin BusConnects program. The program includes a number of different work packages all aimed at improving bus services within the Dublin Metropolitan area, the packages include features such as;

- Improved bus Corridors;
- Network Redesign;
- Next Generation Ticketing;
- New Buses and Livery;
- Improved bus stops and shelters;
- Zero emissions bus fleet;
- · New bus park and rides; and
- A simpler fare structure .

There are a variety of changes being made to the Dublin Bus system that are important to highlight. BusConnects, an initiative by the National Transport Authority aims to improve bus services throughout Ireland.

Bus connects will have a positive impact on the proposed development site greatly improving access to bus services and increase overall frequency of services in the study area.. The map below highlights the proposed routes and service frequencies of the BusConnects initiatives in the area surrounding the proposed development site.

Donore Project

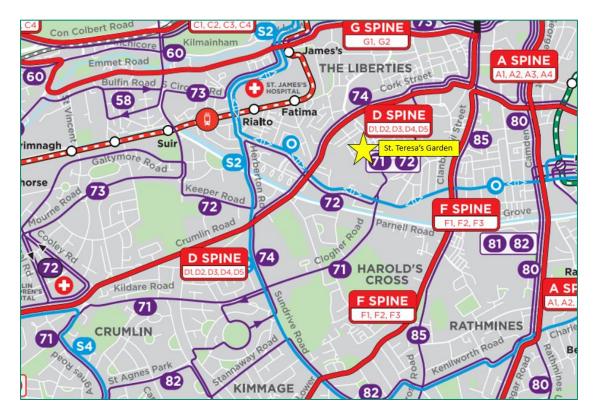


Figure 2.2 - Bus Connects Network Redesign

The proposed development site is clearly labelled on the map above just below the 'D Spine' route and just left of the 'F Spine' route. The improved service frequencies on the D and F spines through the BusConnects initiative would greatly enhance access to public transport services for those in the study area.

According to BusConnects, buses along the D-Spine would see a frequency of services every 4-8 minutes, seven days of the week. Buses on the F-Spine would see a frequency of services every 5-10 minutes, seven days of the week. Currently, services in this area are running every 10-20 minutes. In addition to the D and F spine The proposed development site will benefit from the new O route service operating an inner orbital service largely around the North and South Circular Roads operating at an 8 minute frequency from 07:00 to 18:00 Monday to Friday and 10 and 15 minute frequencies on Saturday and Sundays respectively. The 71 Tallaght - Ballymount - Warrenmount - East Wall and 72 Drimnagh - Warrenmount - East Wall will also serve the proposed development site at a30 min frequency 7 days a week.

The implementation of BusConnects initiatives in this area could greatly improve overall frequency and reliability of bus services in this study area.

3. Survey Results

3.1.1 Luas Services

The Fatima Luas stop is located on the service's Red Line. It travels both Eastbound and Westbound, completing its Eastbound trip either at The Point or Connolly station, and completing its Westbound trip either at Tallaght or Saggart. Surveyors collected departing capacities, departing times, and analysed this data in conjunction with Luas carriage seating, standing, and overall capacity. This survey was conducted on 13.10.22 between the hours of 7:00-10:00 and 16:00-19:00.

3.1.1.1 Fatima Luas Stop Eastbound Service AM and PM Survey Results

During the AM period, overall capacity averaged approximately 108 passengers per train, with a low of 28 passengers and a high of 270. During the PM period, overall capacity averaged approximately 138 passengers per train, with a low of 42 passengers, and a high of 256 passengers. Survey results are shown in Figure 3.1

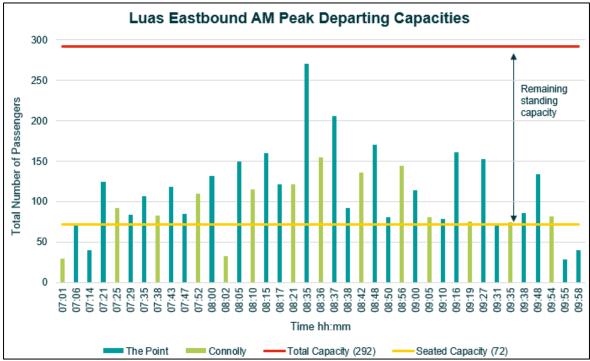


Figure 3.1 - Luas Eastbound AM Survey Results

Overall, the survey revealed that average PM departing capacities were higher than average AM departing capacities. During the AM period, the longest interval between services was 10 minutes, and the shortest interval was 1 minute. During the PM period, the longest interval between services was 14 minutes, and the shortest interval between services was 1 minute. Survey results are shown in Figure 3.2

It should be noted that the Eastbound PM service experienced some delays due to a technical issues at Jervis Station, which caused an infrequency of service and likely increased overall capacities.

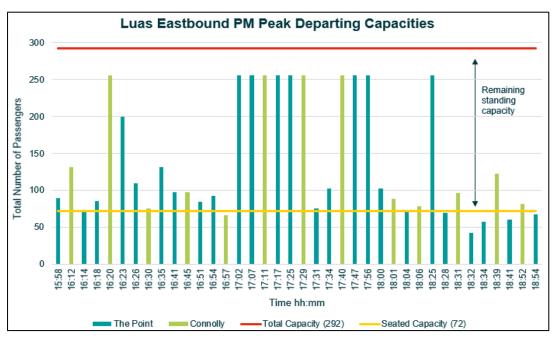


Figure 3.2 - Luas Eastbound PM Survey Results

3.1.1.2 Fatima Luas Stop Westbound Service AM and PM Survey Results

During the PM period, overall capacity averaged approximately 58 passengers per train, with a low of 7 passengers and a high of 115. During the PM period, overall capacity averaged approximately 171 passengers per train, with a low of 83 passengers, and a high of 256 passengers. Survey results are shown in Figure 3.3 Luas Westbound AM Survey Results

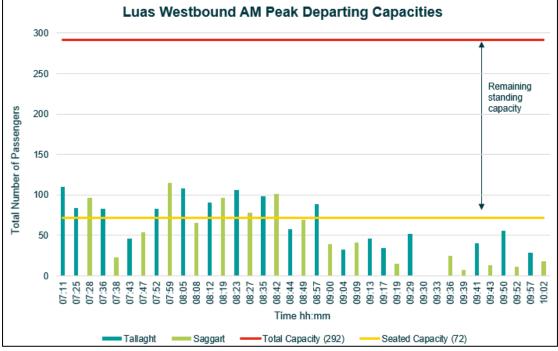


Figure 3.3 Luas Westbound AM Survey Results

Overall, the survey revealed that average PM departing capacities were higher than average AM departing capacities. During the AM period, the longest interval between services was 14 minutes, and the shortest interval was 2 minutes. During the PM period, the longest interval between services was 15 minutes, and the shortest interval between services was 1 minute. Survey results are shown in Figure 3.4.

However, it should be noted that the Westbound PM service likely experienced increased capacities and some delays due to a Shamrock Rovers v. Molde FK match taking place at Tallaght Stadium at 19:00.

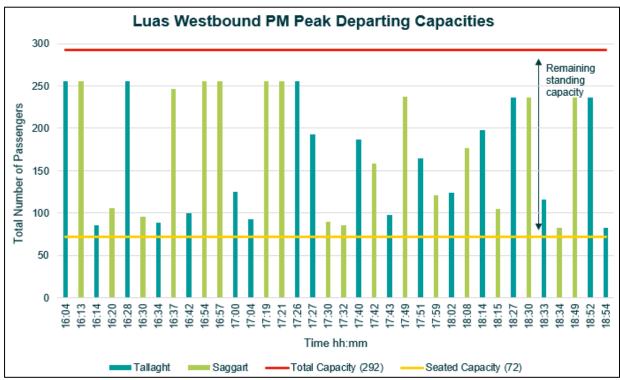


Figure 3.4 - Luas Westbound PM Survey Results

3.2 Bus Services

3.2.1 AM and PM Survey Results Stop 1382

Bus stop 1382 is located directly in front of Dolphin's Barn Church and services routes 122 (destination Ashington), 68 (destination Poolbeg Street) and 68A (destination Poolbeg Street). This stop was surveyed on 13.10.22. The survey data compares the departing AM/PM capacities of buses servicing stop 1382 at Dolphin's Barn. During the AM period, overall capacity averaged 63 passengers per bus, with a low of 0 passengers and a high of 94. During the PM period, overall capacity averaged 16 passengers per bus, with a low of 3 passengers, and a high of 34 passengers.

Overall, the survey revealed that average AM departing capacities were higher than average PM departing capacities. During the AM period, the longest interval between services was 16 minutes, and the shortest interval was 1 minute. During the PM period, the longest interval between services was 21 minutes, and the shortest interval between services was 0 minutes, meaning the buses followed one after the other. Survey results are shown in Figure 3.5 and Figure 3.6.

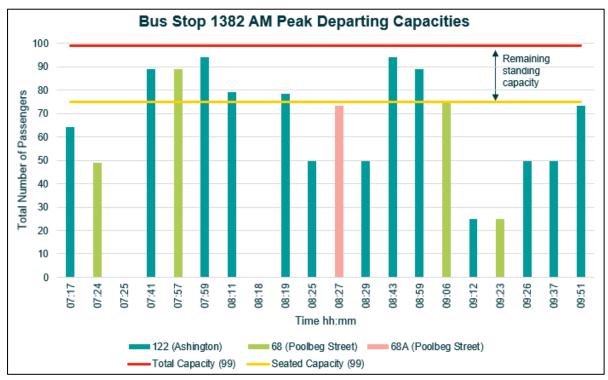


Figure 3.5 - Stop 1382 AM Peak Survey Results

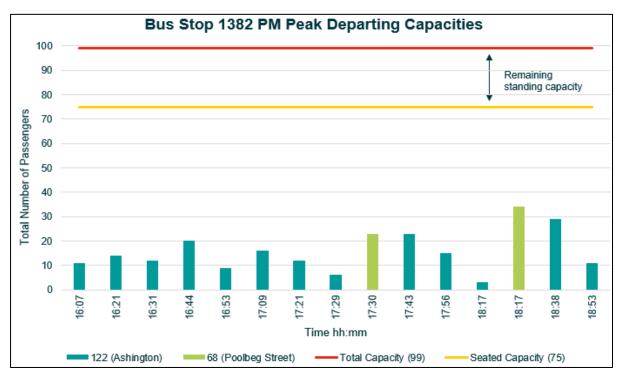


Figure 3.6 - Stop 1382 PM Peak Survey Results

3.2.2 AM and PM Survey Results for Stop 1365

Bus stop 1365 is located directly across from Dolphin's Barn Church and services routes 122 (destination Drimnagh Road) and 68 (destination Greenogue). This stop was surveyed on 13.10.22.

The data compares the departing AM/PM capacities of buses servicing stop 1365. During the AM period, overall capacity averaged 18 passengers per bus, with a low of 0 passengers and a high of 78. During the PM period, overall capacity averaged 25 passengers per bus, with a low of 5 passengers, and a high of 56.

Overall, the survey revealed that average PM departing capacities were higher than average AM departing capacities. During the AM period, the longest interval between services was 22 minutes, and the shortest interval was 3 minutes. During the PM period, the longest interval between services was 20 minutes, and the shortest

interval between services was 0 minutes, meaning the buses followed one after the other. Survey results are shown in Figure 3.7. and Figure 3.8

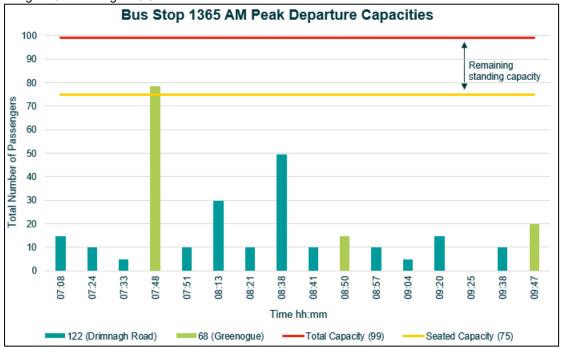


Figure 3.7 - Stop 1365 AM Peak Survey Results

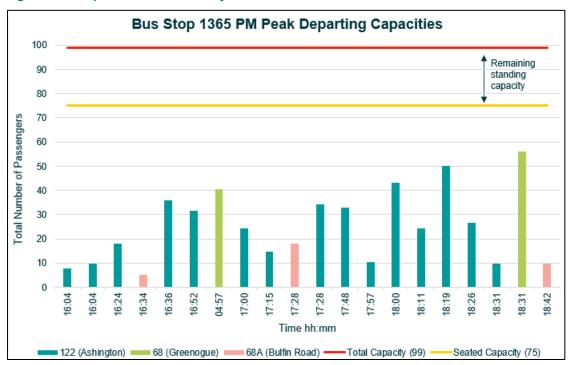


Figure 3.8 - Stop 1365 PM Peak Survey Results

3.2.3 AM and PM Survey Results for Stop 1381

Bus stop 1381 is located at St. Andrew's Centre and services routes 122 (destination Ashington), 17 (destination Blackrock Station), 68 (destination Poolbeg) and 17D (destination Dundrum). This stop was surveyed on 18.10.22.

The below data compares the departing AM/PM capacities of buses servicing stop 1381 at St. Andrew's Centre. During the AM period, overall capacity averaged 44 passengers per bus, with a low of 5 passengers and a high of 99. During the PM period, overall capacity averaged 23 passengers per bus, with a low of 0 passengers, and a high of 88.

Overall, the survey revealed that average AM departing capacities were higher than average PM departing capacities. During the AM period, the longest interval between services was 15 minutes, and the shortest interval

was 1 minute. During the PM period, the longest interval between services was 19 minutes, and the shortest interval between services was 0 minutes, meaning the buses followed one after the other.

Survey results are shown in Figure 3.9 and Figure 3.10.

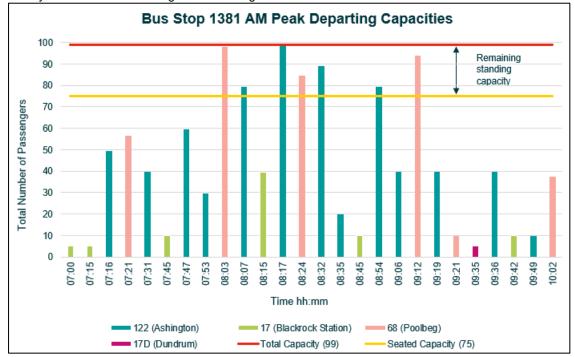


Figure 3.9 - Bus Stop 1381 AM Survey Results

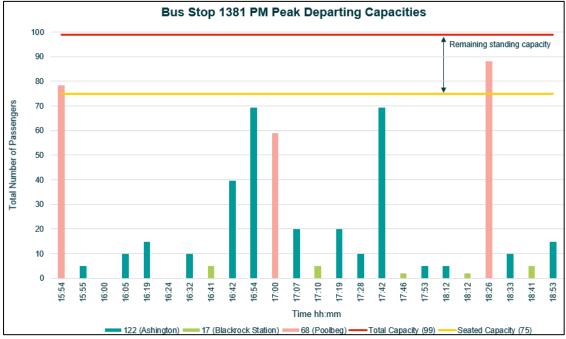


Figure 3.10 - Bus Stop 1381 PM Survey Results

3.2.4 AM and PM Survey Results for Stop 2315

Bus stop 2315 is located at The Coombe/Brickfield Lane and services routes 27 (destination Fortunestown Road), 151 (destination Foxborough Estate), 77A (destination Bianconi Avenue) and 56A (destination Bianconi Avenue). This stop was surveyed on 18.10.22.

The data compares the departing AM/PM capacities of buses servicing stop 2315. During the AM period, overall capacity averaged 17 passengers per bus, with a low of 1 passenger and a high of 65. During the PM period, overall capacity averaged 54 passengers per bus, with a low of 14 passengers and a high of 80.

Overall, the survey revealed that average PM departing capacities were higher than average AM departing capacities. During the AM period, the longest interval between services was 14 minutes, and the shortest interval was 0 minutes, meaning the buses followed one after the other. During the PM period, the longest interval between services was 13 minutes, and the shortest interval between services was 0 minutes, meaning the buses followed one after the other. Survey results are shown in Figure 3.11 and Figure 3.12

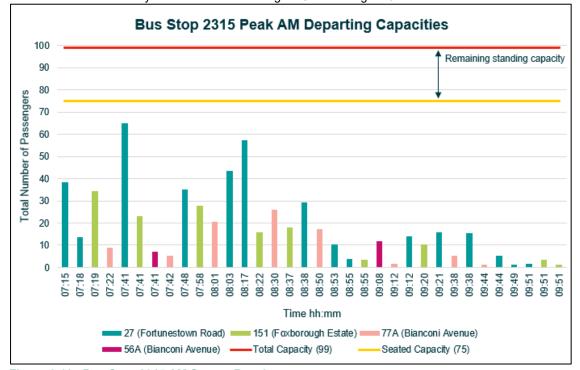


Figure 3.11 - Bus Stop 2315 AM Survey Results

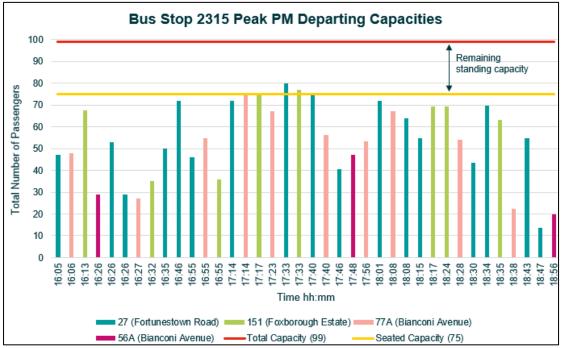


Figure 3.12 - Bus Stop 2315 PM Survey Results

3.2.5 AM and PM Survey Results for Stop 2379

Bus stop 2379 is located at The Coombe/Marion Villas and services routes 27 (destination Temple view Avenue), 151 (destination Bargy Road), 77A (destination Ringsend Road) and 56A (destination Ringsend Road). This stop was surveyed on 18.10.22.

The data compares the departing AM/PM capacities of buses servicing stop 2379. During the AM period, overall capacity averaged 51 passengers per bus, with a low of 4 passengers and a high of 98. During the PM period, overall capacity averaged 28 passengers per bus, with a low of 4 passengers and a high of 64.

Overall, the survey revealed that average AM departing capacities were higher than average PM departing capacities. During the AM period, the longest interval between services was 19 minutes, and the shortest interval was 0 minutes, meaning the buses followed one after the other. During the PM period, the longest interval between services was 17 minutes, and the shortest interval between services was 0 minutes, meaning the buses followed one after the other.

Survey results are shown in Figure 3.13 and Figure 3.14.

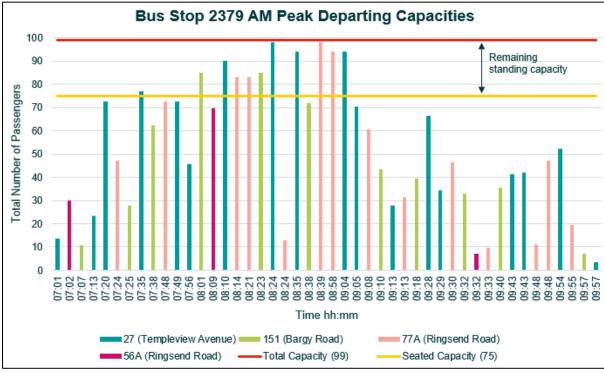


Figure 3.13 - Bus Stop 2379 AM Survey Results

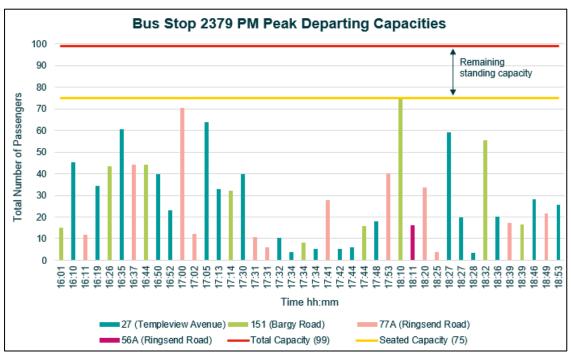


Figure 3.14 - Bus Stop 2379 PM Survey Results

3.2.6 AM and PM Survey Results for Stop 4857

Bus stop 4857 is located at Warrenmount/Rutledge Terrace and services route 150 (destination Hawkins Street). This stop was surveyed on 18.10.22.

The data compares the departing AM/PM capacities of bus route 150, servicing stop 4857. During the AM period, overall capacity averaged 40 passengers per bus, with a low of 5 passengers and a high of 99. During the PM period, overall capacity averaged 49 passengers per bus, with a low of 5 passengers and a high of 99.

Overall, the survey revealed that average PM departing capacities were higher than average AM departing capacities. During the AM period, the longest interval between services was 40 minutes, and the shortest interval was 2 minutes. During the PM period, the longest interval between services was 31 minutes, and the shortest interval between services was 4 minutes.

Survey results are shown in Figure 3.15 and Figure 3.16.

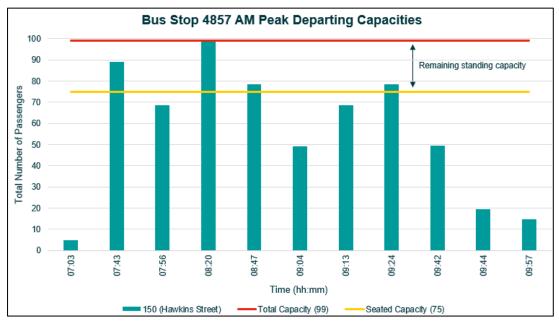


Figure 3.15 - Bus Stop 4587 AM Survey Results

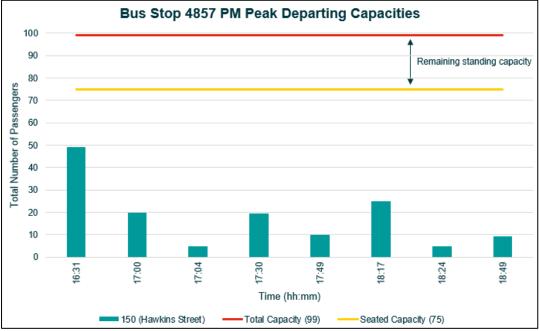


Figure 3.16 - Bus Stop 4587 PM Survey Results

3.3 Conclusion

The stop surveys and analysis highlight that there is spare capacity on all services surveyed during the AM and PM time periods with some services have significant level of spare capacity.

In addition, the survey data highlights that there is adequate spare capacity on Luas and bus in both directions during both time periods to meet the increased demand arising from the public transport trips generated from the TRICS analysis, as outlined within the AECOM Transport and Traffic Assessment (TTA).

The level of public transport trips forecast in the TRICS analysis are relatively low for this site and having regard to the survey results there is more than enough capacity to cater for this level of additional trip demand within both the AM and PM periods. Table 4.1 contains the public transport tips forecast in the TRICS analysis.

Table 3.1 – Public Transport Trips Rates from TRICS

Mode of Travel	Morning	(08:00 - 09:00)	Evening (17:00 - 18:00)		
Mode of Travel	Arrivals	Departures	Arrivals	Departures	
Public Transport	9	3	30	13	

4. Sensitivity Test

4.1 Overview

A public transport capacity sensitivity test was undertaken for St. Teresa's Garden site to assess if there is currently spare capacity on surveyed bus and Luas services to cater for a greater than forecast use of public transport by those departing the proposed development site. The test uses outputs of the TRICS analysis contained within the TTA prepared by AECOM for the AM peak period focusing on departures during the morning peak period of 08:15 - 09:15 This time period was chosen as it has the highest level of departures form the site in the TRICS analysis. The TRICS has forecast 1 public transport trip departing the site in the AM peak period which as shown in Section 2 there is more than sufficient capacity to cater for this trip.

4.2 Assumptions

In order to stress the existing public transport capacity and determine if there is the necessary capacity to cater for a higher than forecast public transport trips from the site it was it was assumed that 15% of all departure from the site in the AM peak period would depart on public transport which equates to 38 public transport trips as shown in Table 4.1.

Table 4.1 -	TRICS	Stress	Test	Trip	Rate
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Mode of Travel	Morning (08:15 - 09:15)		
Wode of Travel	Arrivals	Departures	
Vehicle	41	77	
Vehicle Passenger	54	112	
Cyclist	4	12	
Pedestrian	58	106	
Public Transport	9	3	
Total People	122	231	
Total One Way Flows	41	77	
Total Two Way Flows	118		
15% of Total People	18	35	

The following assumptions were used in carrying out the sensitivity stress test:

- a. 15% of total people leaving the site in the AM peak hour are made by public transport, a marked increase on the TRICS output.
- b. These trips are split 65% to bus and 35 % to Luas to match census analysis for travel in this area of the city.
- c. The Luas and bus trips are again split 80:20 into Inbound (towards town): outbound (away from Town) direction.
- d. 60% of both bus and Luas trips are assigned to vehicles in the busiest 30 minutes, as determined in the survey (part of the peak hour for bus travel), recognising a "peak within a peak".
- e. The trips are then spread evenly over the buses in this busy 30-minute time-band.

For bus stops, the trips were assigned to each individual stop based on the level of services calling at that stop between 08:00 - 09:00. Table 4.2 contains the assignment of trips to bus stops within the survey area.

Table 4.2 - Allocation of Trips to Bus stops

Stop No.	No. of Services	% Breakdown of Services per Stop	No. of Trips per stop		
Bus Inbound Direction					
1381	9	25%	5		
1382	9	25%	5		

4587	4	11%	2		
2379	14	39%	7		
Total Inbound	36		18		
Bus Outbound Direction					
1365	6	33%	2		
2315	12	67%	3		
Total Outbound	18		5		
Luas Inbound Direction					
Fatima	14	80%	10		
Luas Outbound Direction					
Fatima	12	20%	2		

4.3 Sensitivity Test

The following graphs were created to express the results of the TRICS analysis. During the hour of highest level of departure from the site (08:15-09:15). The graphs below show passenger capacity data at the highest hour of frequency, with the peak half-hour highlighted. The TRICS trip rates were assigned to a data point at random during the peak frequency period.

The TRICS trip rates were applied in a block however in reality it is highly unlikely that the trips would disperses the site in this manner within the AM peak period. Applying trips in this block fashion to services within the busiest half hour period for each stop represents a worst-case scenario. Figure 4.1 to Figure 4.8 present the results of the TRICS Sensitivity Analysis

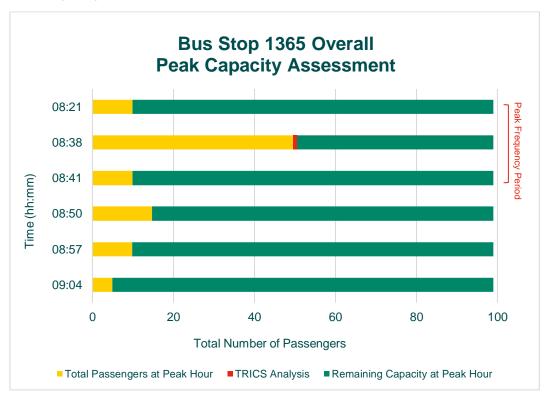


Figure 4.1 - Bus Stop 1365 Overall Peak Capacity Assessment

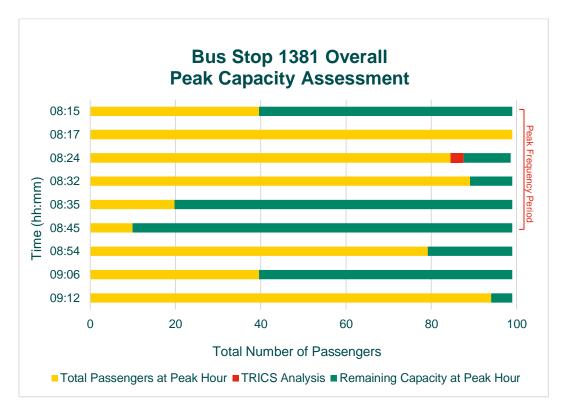


Figure 4.2 – Bus Stop 1381 Overall Peak Capacity Assessment

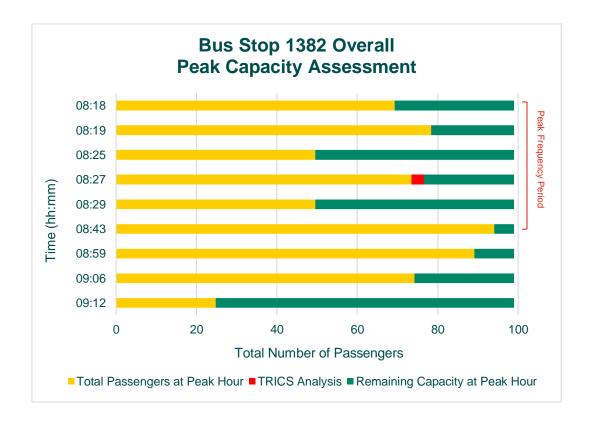


Figure 4.3 – Bus Stop 1382 Overall Peak Capacity Assessment

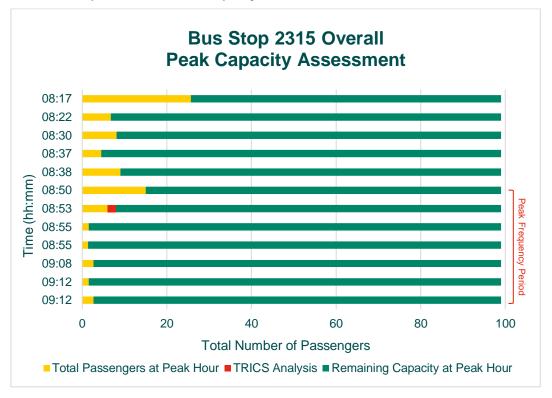


Figure 4.4 – Bus Stop 2315 Overall Peak Capacity Assessment

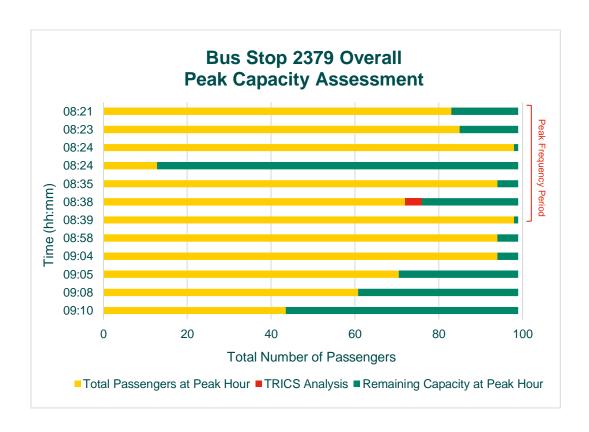


Figure 4.5 – Bus Stop 2379 Overall Peak Capacity Assessment

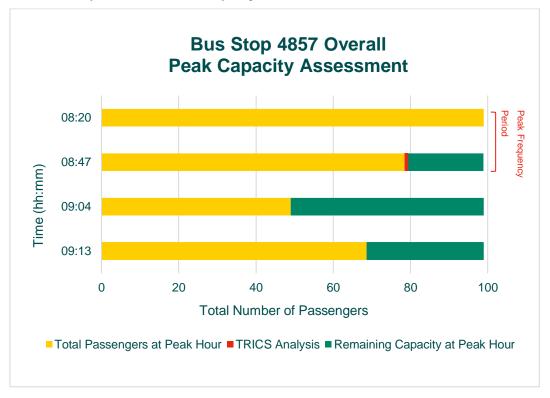
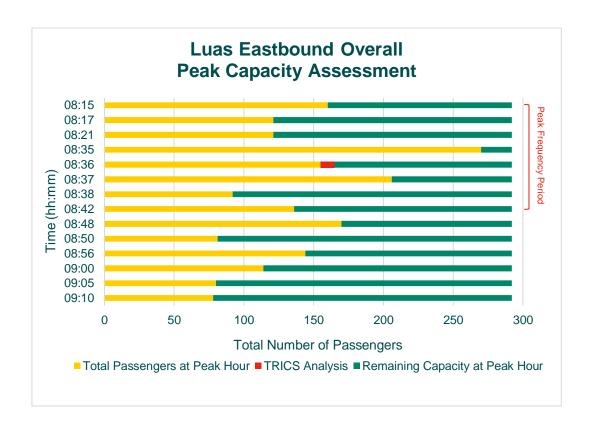


Figure 4.6 – Bus Stop 4857 Overall Peak Capacity Assessment



Luas Westbound Overall Peak Capacity Assessment 08:19 Peak Frequency Period 08:23 08:27 08:35 Time (hh:mm) 08:42 08:44 08:49 08:57 09:00 09:04 09:09 09:13 0 50 100 150 200 250 300 **Total Number of Passengers** ■ Total Passengers at Peak Hour ■ TRICS Analysis ■ Remaining Capacity at Peak Hour

Figure 4.7 - Luas Eastbound Overall Peak Capacity Assessment

Figure 4.8 - Luas Westbound Overall Peak Capacity Assessment

4.4 Conclusion

The sensitivity analysis highlights that there is adequate capacity on all services, Luas and bus, for a higher than forecast level of public transport trips to depart Donore development site within the AM peak period the busiest period for departure from the site.

Donore Project

5. Conclusion

This public transport capacity assessment has assessed the capacity of existing transport services passing within close proximity to the proposed development site. The assessment has highlighted that there is more than enough capacity on existing service to cater for the forecast level of public transport trips from the site. The sensitivity analysis has also shown that there is sufficient capacity to accommodate a greater than forecast level of public transport trips from the site. It should also be noted the site well benefit from a significant increase in bus frequencies under BusConnects Network Redesign proposal which are currently being rolled out within the Dublin Metropolitan area on a phased basis.

It is therefore the conclusion of this assessment that there is sufficient capacity on existing public transport services to cater for the level of forecast trip demand from the Donore development site.

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Appendix F Social Audit

Community and Social Audit

In respect of the proposed development at

Proposed Residential Development - Donore Project, at Site of Former St. Teresa's Gardens Donore Avenue, Dublin 8

Prepared by

John Spain Associates

On behalf of

The Land Development Agency

December 2022



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Appendix 1: List of Primary Schools
Appendix 2: List of Post Primary Schools **Appendix 2: Childcare Facilities Assessment**

1.0 INTRODUCTION

- 1.1 The purpose of this report is to provide an audit of the existing social, cultural and community facilities serving Dublin's South-West Inner City. It provides information on the key population changes occurring in the area and the potential demographic changes arising from the redevelopment opportunities within this area. The report contains an audit of the existing social infrastructure in the area relating to:
 - Community and social infrastructure;
 - Open space, sport and recreation;
 - Educational facilities:
 - Healthcare facilities:
 - Religious facilities;
 - Arts and cultural facilities; and
 - Retail provision.
- 1.2 These facilities are assessed in the context of proposed development of the subject site for residential use. In particular this assessment assesses if there is sufficient community facilities provision within the catchment to cater for the future needs of the population.
- 1.3 This report has been prepared on behalf of the Land Development Agency who propose to develop lands in partnership with Dublin City Council, the landowners, for a residential development, including 543 no. residential units, a childcare (creche) facility, artistic workspaces and cultural space, together with communal open spaces, play area, car parking and bicycle parking, on lands at the former St. Teresa's Garden's complex, Donore Avenue, Dublin 8.
- 1.4 This report provides an overview of the planning policy context as it relates to social and community infrastructure in the context of the proposed development the former St. Teresa's Gardens, Donore Avenue. This report provides a contextual overview of the area surrounding the site, an assessment of the social, cultural and community infrastructure within its catchment, identifies possible future needs in the area and demonstrates how this analysis has informed the community facilities proposed within the subject application.
- 1.5 The purpose of this Community and Social Audit is to determine if the South Dublin City area is well served by community related facilities to support the future residents of the proposed development. The study also forms an important information tool that can be used in the consideration of the redevelopment of other lands in the area.
- 1.6 The subject application site currently provides no community facility or open space for public use. In addition to the residential uses, the proposed development will comprise public open space of 3,408 sqm, communal amenity space of 4,417 sqm and a creche and other community, arts and cultural space Vehicular, pedestrian and cyclist access routes are provided from a new entrance to the north-west from Margaret Kennedy Road. Provision for further vehicular, pedestrian and cyclist access points have been made to facilitate connections to the planned residential schemes on the Bailey Gibson & Player Wills sites for which there are extant permissions (Ref. No.'s ABP-307221-20 and ABP-308917-20).
- 1.7 The proposed development will also provide for a 952 sq.m. of community, artist workspace, arts and cultural space, including a creche. These facilities will benefit the local area, and the existing and future residents and make a contribution to arts and cultural spaces available in the area. In addition, other communal support facilities,

including a mobility hub, open space, refuse facilities, cycling parking and storage facilities are proposed as part of the residential scheme, together with the inclusion of a retail/café unit. These new commercial units will increase the variety of uses and mix in the area. Therefore, the proposed development will result in a significant contribution to community facilities in the area.

1.8 A mobility hub is a place that brings together public, shared and active travel modes to facilitate ease of access and movement between transport options.

Dublin City Development Plan 2022-2028

- 1.9 The Dublin City Development Plan 2022-2028 was adopted in November 2022, and will come into effect on the 14th December 2022. As the text and maps of the adopted Plan have not been published as of the date of lodgement of this application, the below text is assumed to be the final plan, based on the proposed material amendments as agreed by the Council on 12 November 2022. An Bord Pleanála with of course assess the scheme against the published plan.
- 1.10 Using the same formatting as set out in the Material Alterations to the Draft Plan, Amendments to the Draft Plan are shown by way of bold green and underlined text {<u>Amendment</u>}, while deletions are shown in bold red text with strike through. (deletion).
- 1.11 Section 15.8.2 of the Development Plan states that "All residential applications comprising of 50 or more units shall include a community and social audit to assess the provision of community facilities and infrastructure within the vicinity of the site and identify whether there is a need to provide additional facilities to cater for the proposed development."
- 1.12 We note the following the relevant objectives as follows:
 - "Policy QHSN45 High Quality Neighbourhood and Community Facilities It
 is the Policy of Dublin City Council to encourage and facilitate the timely and
 planned provision of a range of high-quality neighbourhood and community
 facilities which are multifunctional in terms of their use, adaptable in terms of their
 design and located to ensure that they are accessible and inclusive to all. To also
 protect existing community uses and retain them where there is potential for
 the use to continue.}"
 - "Policy QHSN46 Community and Social Audit To ensure that all residential applications comprising of 50 or more units shall include a community and social audit to assess the provision of community facilities and infrastructure within the vicinity of the site and identify whether there is a need to provide additional facilities to cater for the proposed development. Refer to Section 15.8.2 of Chapter 15: Development Standards"
 - "Objective CUO22 SDRAs and Large-Scale Developments

 All new regeneration areas (SDRAs) and large scale developments above 10,000 sq. m. in total area {*} must provide {at a minimum} 5% community, arts and culture {spaces including exhibition, performance,} and artist workspaces {predominantly} internal floorspace as part of their development at the design stage. The option of relocating a portion (no more than half of this figure) of this to a site immediately adjacent to the area can be accommodated where it is demonstrated to be the better outcome and that it can be a contribution to an existing project in the immediate vicinity. The balance of space between cultural

and community use can be decided at application stage, from an evidence base/audit of the area. Such spaces must be designed to meet the identified need. {*Such developments shall incorporate both cultural/arts and community uses individually or in combination unless there is an evidence base to justify the 5% going to one sector.}"

- "Community and Social Audit All residential applications comprising of 50 or more units shall include a community and social audit to assess the provision of community facilities and infrastructure within the vicinity of the site and identify whether there is a need to provide additional facilities to cater for the proposed development.
 - o A community and social audit should address the following:
 - Identify the existing community and social provision in the surrounding area covering a 750m radius.
 - Assess the overall need in terms of necessity, deficiency, and opportunities to share/ enhance existing facilities based on current and proposed population projections.
 - Justify the inclusion or exclusion of a community facility as part of the proposed development having regard to the findings of the audit."
- 1.13 Green font illustrated proposed changes as part of Material Alterations to the Plan. The proposed development and this Social Infrastructure Audit are in accordance with the policies of the adopted Development Plan.

Strategic Development Regeneration Area (SDRA) 11

- 1.14 The proposed development is located within the Strategic Development Regeneration Area (SDRA) 11 (Formerly SDRA 12): (St Teresa's Gardens & Environs)', zoned Z14. We note, Section 15.1.15 of the Dublin City Development Plan 2022-2028 sets out the regeneration strategy for the area and provides further detail and objectives as to how this should take place. This application aligns itself with these objectives.
- 1.15 The following relevant guiding principles for development in SDRA 11 are set out in the Development Plan (please see Planning Report for full response to guiding principles) as follows:

Urban Structure

"The proposed urban structure provides a strategic blueprint for the future development of the SDRA, identifying key connections, public open spaces, locations for increased height and building frontages that will inform an urban design-led approach to the regeneration of this strategic area. The development of a network of streets and public spaces will be promoted to ensure the physical, social and economic integration of St. Teresa's Gardens with the former Player Wills and Bailey Gibson sites. The potential for further integration with the Coombe Hospital is indicated on the Guiding Principles Map but is indicative only. Regard will need to be had to any flooding constraints in the redevelopment of the Coombe Hospital lands in terms of land use and block layout. Integration of the White Heather Industrial Estate lands should be investigated in the future.

The movement framework and street structure, as illustrated in the Guiding Principles Map, introduces permeability through the site, based on proposed key east-west and north-south links and several proposed local access streets. Ensuring north/south (Cork St. and Donore Avenue connection to South Circular Road) permeability and east/west (Dolphin's Barn Street and Cork Street) is achieved. Generous well

designed, attractive multifunctional public open spaces with good orientation, connectivity, passive and active supervision/ overlooking etc. will be provided and will deliver high quality residential and public amenity.

A new public park is proposed as a landmark feature with passive supervision by residential and other uses; it will have a comprehensive landscaping strategy to provide significant greenery within the site and will make provision for a diverse range of recreational and sporting facilities for use by the wider neighbourhood and will provide for an area sufficient in size to accommodate a minimum 80 m by 130 m playing pitch."

- 1.16 The proposed development accords with the guiding principles of the SDRA through the provision of new pedestrian and cyclist access, public open space, and integration with the wider regeneration area. The proposed development will provide for a significant quantum of much needed housing including social housing, along with ancillary facilities including a creche community facilities and artist space.
- 1.17 The proposed development seeks to integrate with the wider regeneration of the area, in particular with separate proposals for the Player Wills and Bailey Gibson sites providing key linkage piece between Donore Avenue, South Circular Road and The Coombe Women & Infants University Hospital.
- 1.18 Other Source of Information that have informed this Audit include:
 - Dublin City Cultural Strategy (2016-2021)
 - Dublin City Cultural Audit and Map
 - Dublin City Parks Strategy 2019-2022

Methodology

- 1.19 As part of this development proposal, we have carried out an assessment of the existing facilities in the area in order to assess the need for social and community infrastructure. A desktop study was used to collect the baseline information, this was then supplemented with a site visit and land use survey of the area to confirm this was up to date. The facilities in each category were recorded in an excel table then mapped.
- 1.20 In order to develop a suitable study area, it was considered that a 1.5 km radius from the site was a reasonable distance to walk or cycle. In accordance with the Development Plan, we have also noted the 750 m radius from the site. Using Openserviceroute.org we have prepared a series of Isochrones to illustrate the site's accessibility. Figure 1.1 to 1.3 represent a various travel distance accessible by a range of means.
- 1.21 Figures 1.1 and 1.2 illustrate walking distances from Donore avenue and Margaret Kennedy Road which are the proposed primary entrances to the scheme.
- 1.22 Figure 1.3 below illustrates cycling distance from Donore Avenue, this incorporates a large portion of the south inner City.

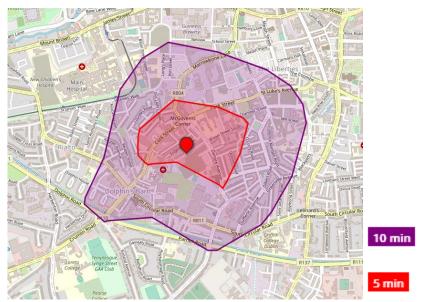


Figure 1.1: Walking distance at 5 and 10 minute intervals from Margaret Kennedy Road.

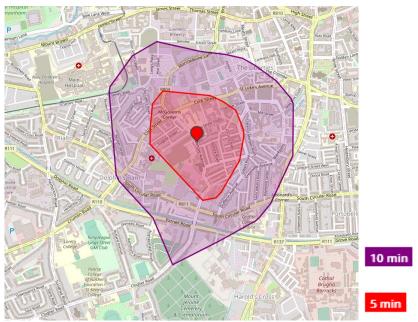


Figure 1.2: Walking distance at 5 and 10 minute intervals from Donore Avenue.

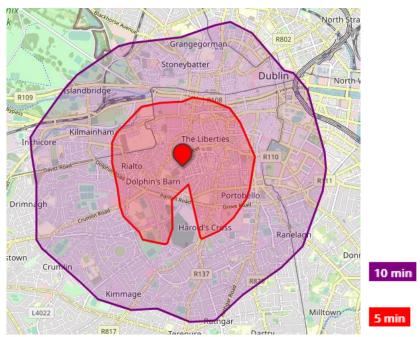


Figure 1.3: Cycling distance at 5 and 10 minute intervals from Donore Avenue

2.0 SOUTH INNER CITY AREA CONTEXT

- 2.1 The subject site is located on Donore Avenue which is situated in south Dublin City inside the canal ring, south-west of Dublin City Centre (1.6 km from Grafton Street and 2km from O'Connell Street). The wider area is predominately developed and comprising a broad mix of residential and commercial uses.
- 2.2 The site is highly accessible via a number of means. A range of Dublin Bus routes connects Cork Street town centre to the wider Dublin area including the No.'s 27, 56A, 77A and 151.
- 2.3 The Luas Redline provides a high frequency direct connection with wider Dublin City and Tallaght, the nearest station is the Fatima Luas stop located 750m or a 10-12 minute walk to the north-west.
- 2.4 It is planned by the NTA that Cork Street will be served by Bus Connects Core Route Corridor No. 9 'Greenhills to City Centre' in the near future. A planning application for this route is due to be submitted by the NTA to the Board in 2022.
- 2.5 The site is also close to a number of Dublin Bike Stations, enabling easy access to a network of bike share stations (Market Street South or St. James's Hospital).
- 2.6 Figure 3.1 shows the subject site in the context of South Dublin inner City.



Figure 2.1: Dublin City wider context (Source: Google Maps, 2022).

3.0 DEMOGRAPHIC PROFILE

- 3.1 In order to determine a profile of the immediate area for this Audit, it was decided to use to South-West Inner City Local Electoral Area (LEA)-5 as per the CSO SAPMAP¹, as seen in Figure 3.1 below as this encompasses a significant portion of the nearby City and considered the main area in which current and future residents are likely to avail of everyday services.
- 3.2 Dublin City covers an area of 115 km2 and has a population of 554,554 people (Census 2016). The population of the city is projected to increase to between 613,000 to 625,000 people up to 2026. Preliminary result from the 2022 Census state that County Dublin County has grown by 103,342 (7.7%) to 1,450,701 people from 1,347,359 No. people in 2016 however more detailed information relating to Dublin City and the LEA is not yet available as such the 2016 Census is the main point of reference.
- 3.3 The demographic date for the study area is obtained from the 2016 Census and relate to the Southwest Inner City Local Electoral Area (LEA 2019). The following areas are discussed:
 - Population;
 - Household Size;
 - Age Profile;
 - Social Class and Employment; and
 - Educational Attainment.

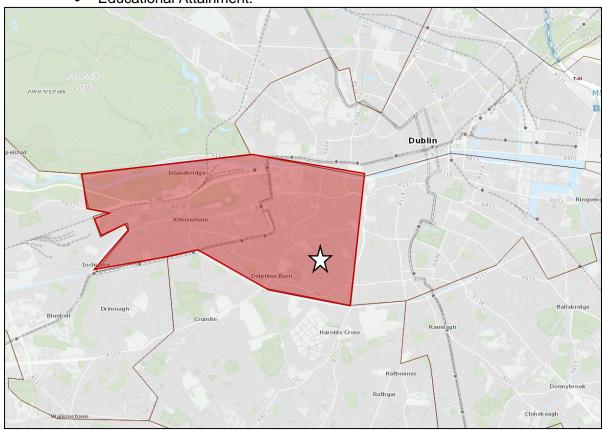


Figure 3.1: Study Area Boundary outlined in red with subject site indicated by white star; (Source: CSO, 2016).

¹https://cso.maps.arcgis.com/apps/webappviewer/index.html?id=4d19cf7b1251408c99ccde18859ff73

Population

	LE	EA	Dubli	Dublin City		tate
Year			Population	% Change	Population	% Change
2011	39,416		527,612		4,588,252	
2016	42,344	7.4%	554,284	4.6%	4,757,976	3.7%
2022	Not av	ailable				
(preliminary)			Not av	ailable	5,123,536	7.6%

Table 3.1: Population Trends in Dublin City and the State, 2011-2016.

3.4 As can be seen from Table 3.1, LEA has experienced significant population growth above the growth rate in the State. The Dublin City Development Plan 2022-2028 projects population growth of 613,000 (low) to 625,000 (high) by 2026. A population of c. 554,500 was recorded in the 2016 census. This represents a c. 10.5% population increase at the lower end, and a c. 12.7% increase at the higher end over this period.

Age Profile

	LEA		Dubl	in City	State	
	2016		2016			
Age Group	Pop.	% Of Pop.	Pop.	% Of Pop.	2016 Pop.	% Of Pop.
0-19	6997	16.5%	111,994	20.2%	1,309,368	27.4%
20-39	21,439	50.6%	213,801	38.6%	1,322,467	27.7%
40-59	8,957	21.2%	132,649	23.9%	1,253,607	26.3%
60-79	3,940	9.3%	75,927	13.7%	727,831	15.2%
80+	1011	2.4%	20,183	3.6%	148,592	3.1%
Total	42344	100.0%	554,554	100.0%	4,761,865	100%

Table 3.2: Age Profile in LEA, Dublin City and the State, 2016; Source: CSO.

3.5 The table above shows the age profile of the LEA in comparison to Dublin City and the State. The above figure shows that Dublin City and the LEA has a generally younger population profile than seen more widely in the State with individuals ages 20-39 comprising the largest age group.

	LEA				
Household Size	Private households (Number)	Persons in private households (Number)			
1 person households	5478	5478			
2 person households	6503	13006			
3 person households	3027	9081			
4 person households	1753	7012			
5 person households	680	3400			
6 person households	204	1224			
7 person households	57	399			
8 or more persons households	29	258			
Total households	17731	39858			

Table 3.3: Household size in LEA, 2016; Source: CSO.

3.6 The table above shows the average household size for the south-west inner City LEA is 2.24. Based on this and the proposed unit numbers proposed, for the purposes of

this report we estimate the proposed development to result in 1,216 No. people (543 No. units x 2.24).

Social Class and Employment

	LEA		Dublin City		State	
Principal Economic Status	Pop.	%	Pop.	%	Pop.	%
At work	22,258	60.5%	265,670	56.4%	2,006,641	53.4%
Looking for first regular job	515	1.4%	4,686	1.0%	31,434	0.8%
Unemployed having lost or						
given up previous job	3,023	8.2%	34,514	7.3%	265,962	7.0%
Student	4,498	12.2%	53,067	11.3%	427,128	11.3%
Looking after home/family	1,602	4.4%	28,734	6.1%	305,556	8.1%
Retired	3,290	8.9%	63,637	13.5%	545,407	14.5%
Unable to work due to						
permanent sickness or disability	1,498	4.1%	18,665	4.0%	158,348	4.2%
Other	114	0.3%	2,368	0.5%	14,837	0.3%
Total	36,798	100.0%	471,341	100.0%	3,755,313	100%

Table 3.3: Employment Statistics of LEA, Dublin City and the State, 2016; Source: CSO.

- 3.7 The table above shows that the LEA area has an above average amount of the population at work, at 60.5% compared to the Dublin City of 56.4% or State average of 53.4% however it also has a higher-than-average percentage of unemployed at 8.2%.
- 3.8 The Labour Force Survey (LFS) is a continuous household survey carried out by the CSO and is the official source of employment and unemployment estimates for Ireland. The more recent statistical release indicated that the employment rate for those aged 15-64 was 72.8% in Q1 2022 compared to 65.6% in Q1 2021 and 69.6% in Q1 2020.
- 3.9 In Q1 2022, the employment rate for males aged 15-64 years was 77.2% compared to 68.6% for females. Looking at the rates by age group, the employment rate was lowest among those aged 15-19 years (27.1%) and highest among those aged 35-44 years (83.4%).
- 3.10 Unemployment decreased by 24,800 (-26.5%) for males to 68,800 in the year to Q1 2022 compared with a fall of 19,000 (-24.7%) to 58,000 for females over the same period.

	LEA		Dublin City		State	
Social Class	LEA	%	Total	%	Pop.	%
Professional workers	3,802	9.0%	53,492	9.6%	386,648	8.1%
Managerial and technical	10,788	25.5%	147,267	26.6%	1,336,896	28%
Non-manual	5,682	13.4%	89,661	16.2%	837,145	17.5%
Skilled manual	4,013	9.5%	62,892	11.3%	671,890	14.1%
Semi-skilled	3,938	9.3%	50,188	9.1%	501,103	10.5%
Unskilled	1,763	4.2%	20,871	3.8%	170,391	3.5%
All others gainfully						
occupied and unknown	12,358	29.2%	130,183	23.5%	857,792	18%
Total	42,344	100.0%	554,554	100.0%	4,761,865	100%

Table 3.4: Socio Economic group of LEA, Dublin City and the State, 2016; Source: CSO

- 3.11 The figures presented in Table 5.4 above suggest that the Dublin City area has a close employment trend when compared to the State average. In terms of socio-economic group. Within the LEA less workers are non-manual, skilled manual and semi-skilled compared to the State averages.
- 3.12 The social class of an area is directly related to educational attainment. This will be further discussed below.

Educational Attainment

	LE	LEA		CC	Sta	te
Educational Attainment	Pop	%	Pop	%	Pop.	%
No Formal Education	356	1.3%	5,807	1.5%	52,214	1.6%
Primary Education	2,755	9.7%	43,102	11.3%	334,284	10.7%
Lower Secondary	2,354	8.3%	44,219	11.6%	449,766	14.5%
Upper Secondary	3,378	11.9%	56,059	14.7%	573,643	18.5%
Technical or Vocational qualification	1,651	5.8%	25,005	6.6%	271,532	8.7%
Advanced Certificate/Completed						
Apprenticeship	885	3.1%	14,191	3.7%	182,318	5.8%
Higher Certificate	1,108	3.9%	14,340	3.8%	153,351	4.9%
Ordinary Bachelor Degree or National Diploma	2,395	8.5%	27,047	7.1%	237,117	7.6%
Honours Bachelor Degree, Professional qualification						
or both	4,504	15.9%	50,756	13.3%	331,293	10.6%
Postgraduate Diploma or						
Degree	4,804	17.0%	53,063	13.9%	284,107	9.1%
Doctorate(Ph.D) or higher	478	1.7%	5,897	1.5%	28,759	0.9%
Not stated	3,630	12.8%	41,268	10.8%	198,668	6.4%
Total	28,298	100.0%	380,754	100.0%	3,097,052	100%

Table 3.4: Education Level in LEA, Dublin City and the State, 2016; Source: CSO.

- 3.13 As can be seen from Table 5.4 above, the LEA area has a high level of educational attainment in third level relative to the State.
- 3.14 The percentage of the population with no formal education in the LEA (1.3%) is lower than the State average (1.6%). Education attainment at secondary level is also lower than the State averages, as is the percentage of the population in LEA a Technical or Vocational qualification relative to the State average, with figures of 6.7% and 8.7%, respectively.
- 3.15 The following graphics illustrate the level of car ownership to be found in the area, together with the modal split used by existing residents to travel to work, school & college, based on the 2016 Census of Population. From these pie-charts it is evident that while 50% of the population do have access to a car, over 75% of the population use public transport, or cycling or walking to commute to education or work. The Donore Project seeks to build on and promote sustainable travel as the predominant mode of transport for residents within the proposed apartment scheme.

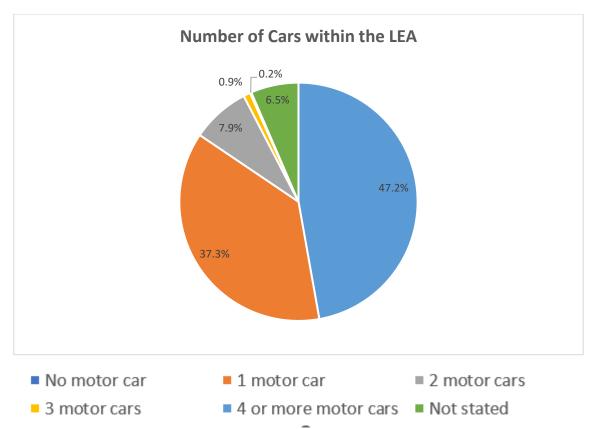


Figure 3.2: Households with cars in the LEA (Source: CSO, 2016)

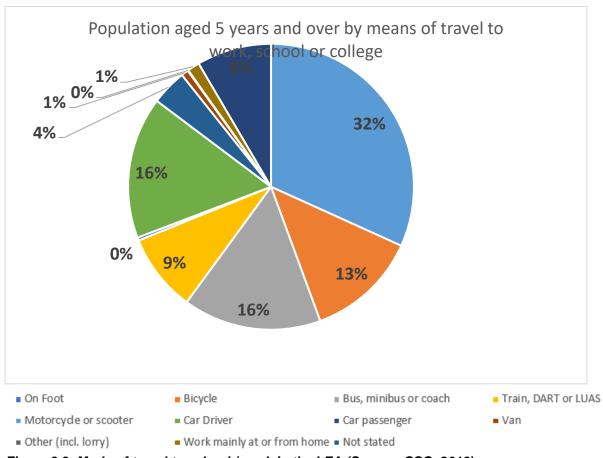


Figure 3.3: Mode of travel to school / work in the LEA (Source: CSO, 2016).

4.0 PLANNING POLICY REVIEW

- 4.1 The key provisions of national, regional and local planning policy as it relates to the proposed development and this assessment are set out in the following sections. The key policy and guidance documents of relevance to the proposed development are as follows:
- Project Ireland 2040 National Planning Framework;
- Guidelines for Planning Authorities on Sustainable Residential Development in Urban Areas (2009):
- Sustainable Urban Housing: Design Standards for New Apartments Guidelines for Planning Authorities (2020);
- Guidelines for Planning Authorities on Childcare Facilities (2001);
- Regional Spatial and Economic Strategy for the Eastern and Midland Region (RSES) 2019:
- Dublin City Development Plan 2022-2028.

National Planning Framework

- 4.2 The National Planning Framework (hereby abbreviated to NPF) is the core high-level strategic plan for shaping the future growth and development of Ireland until 2040. The NPF sets out that 50% of future population is to be accommodated within the existing footprint of Dublin and the other 4 cities.
- 4.3 The NPF approach includes National Strategic Outcome 10 which seeks to provide 'access to quality Childcare, Education and Health services'. While the NPF provides no guidance on what infrastructure is required to service new developments of different sizes, a hierarchy of settlements and related infrastructure notes that cities, i.e. central and/or urban locations, may provide all infrastructure within accessible walking area or accessible on transport networks. Figure 3.1 illustrates the hierarchy of settlements and related infrastructure.
- 4.4 With the lack of alternative guidance and in order to provide a policy and evidence-based approach this Assessment, we will use the NPF hierarchy of settlements to assess the infrastructure within close proximity of the subject area. As set out in Section 3, it is considered a catchment area of infrastructure within 15 minutes walking distance is appropriate.

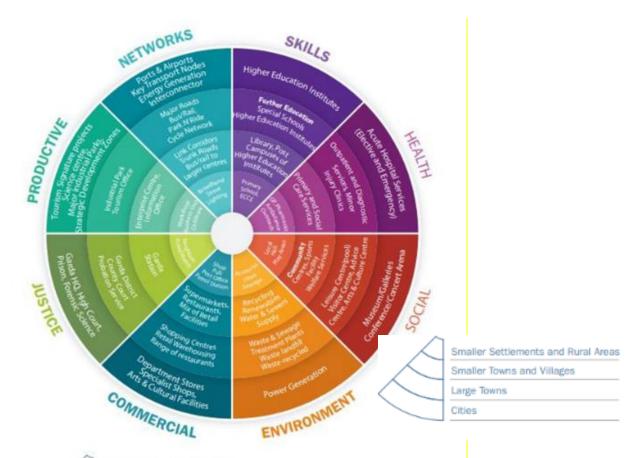


Figure 4.1: NPF Hierarchy of Settlements and Related Infrastructure (Source: National Planning Framework).

- 4.5 The NPF also includes the following objectives in relation to social infrastructure needs:
 - "NPC 30- Local planning, housing, transport/ accessibility and leisure policies will be developed with a focus on meeting the needs and opportunities of an ageing population along with the inclusion of specific projections, supported by clear proposals in respect of ageing communities as part of the core strategy of city and county development plans.
 - **"NPC 31-** Prioritise the alignment of targeted and planned population and employment growth with investment in:
 - A childcare/ECCE planning function, for monitoring, analysis and forecasting of investment needs, including identification of regional priorities;
 - The provision of childcare facilities and new and refurbished schools on well located sites within or close to existing built-up areas, that meet the diverse needs of local populations;
 - The expansion and consolidation of Higher Education facilities, particularly where this will contribute to wider regional development, and
 - Programmes for life-long learning, especially in areas of higher education and further education and training where skills gaps are identified."
- 4.6 These objectives highlight the need to safeguard and construct policy for key areas of the population, such as children and ageing communities and therefore to ensure that facilities which cater for all aspects of the population are in place in urban areas and areas of increasing development.

Guidelines for Planning Authorities on Sustainable Residential Development in Urban Areas (2009)

- 4.7 These guidelines were published by the Department of the Environment, Heritage and Local Government in order to set out the key principles that should be adopted within developments and used by the Planning Authorities both in writing their Development Plans and in assessing new developments. The sections under this document that are relevant to this social and community infrastructure audit / assessment are outlined below.
- 4.8 The Guidelines state that one of the fundamental questions to be addressed during the planning process is "the relationship and linkages between the area to be (re)developed and established neighbourhoods, including the availability of existing community facilities, and the provision of pedestrian and cycle networks."
- 4.9 The Guidelines state that Planning Authorities should ensure efficient and integrated provision of schools, childcare, community centres, healthcare facilities and district/neighbourhood centres are made available for the wider community. We note the following requirements set out in the Guidelines that relate to social infrastructure:
 - Schools: "No substantial residential development should proceed without an assessment of existing schools' capacity or the provision of new school facilities in tandem with the development." This is further clarified as requiring applications for 200+ units to be accompanied by a report detailing the school capacity of the area and the impact of the development.
 - Childcare: In accordance with the Childcare Guidelines 2001, the Guidelines recommend the provision of one childcare facility (equivalent to a minimum of 20 child places) for every 75 dwelling units. However, the Guidelines state "the threshold for such provision should be established having regard to the existing geographical distribution of childcare facilities and the emerging demographic profile of areas, in consultation with city / county childcare committees. The location of childcare facilities should be easily accessible by parents, and the facility may be combined with other appropriate uses, such as places of employment."
 - **Community Centres**: The Guidelines state that provision of community centres is to be assessed by the local authority but should be in a central area and near public transport facilities.
 - **Healthcare facilities:** The Guidelines state that the provision of healthcare facilities should be determined in conjunction with the Health Services Executive and the needs of the elderly and disabled should be taken into consideration in health care facilities, accessibility, caretaking facilities and residential development.
 - **District/Neighbourhood Centres:** The provision of new retail in new district or neighbourhood centres will be influenced by the Development Plan Retail Strategy.

Sustainable Urban Housing: Design Standards for New Apartments (2020)

4.10 The following outlines the relevant social and community infrastructure requirements of the Apartment Guidelines 2020 of relevance to this assessment. Section 4.7 of the Apartment Guidelines 2020 states the following in relation to childcare facilities:

"Notwithstanding the Planning Guidelines for Childcare Facilities (2001), in respect of which a review is to be progressed, and which recommend the provision of one childcare facility (equivalent to a minimum of 20 child places) for every 75 dwelling units, the threshold for provision of any such facilities in apartment schemes should be established having regard to the scale and unit mix of the proposed development and

the existing geographical distribution of childcare facilities and the emerging demographic profile of the area. One-bedroom or studio type units should not generally be considered to contribute to a requirement for any childcare provision and subject to location, this may also apply in part or whole, to units with two or more bedrooms." (Emphasis added)

Childcare Facilities: Guidelines for Planning Authorities (2001)

- 4.11 As summarised above, the "Guidelines for Planning Authorities on Childcare Facilities" (2001) indicate that Development Plans should facilitate the provision of childcare facilities in appropriate locations.
- 4.12 The Guidelines recommend that in larger new housing estates, Planning Authorities should require the provision of a minimum of one childcare facility with 20 places for each 75 dwellings. The threshold for provision should be established having regard to existing location of facilities and the emerging demography of the area where new housing is proposed. The Guidelines advise that sites should be identified for such facilities as an integral part of the pre-planning discussions.
- 4.13 The following definition of Childcare is included in the Guidelines:

"In these Guidelines, "childcare" is taken to mean full day-care and sessional facilities and services for pre-school children and school-going children out of school hours. It includes services involving care, education, and socialisation opportunities for children. Thus, services such as pre-schools, naíonraí (Irish language playgroups), day-care services, crèches, playgroups, and after-school groups are encompassed by these Guidelines. Conversely childminding, schools, (primary, secondary and special) and residential centres for children are not covered by these Guidelines."

The Guidelines state that "planning authorities should require the provision of at least one childcare facility for new housing areas unless there are significant reasons to the contrary for example, development consisting of single bed apartments or where there are adequate childcare facilities in adjoining developments. For new housing areas, an average of one childcare facility for each 75 dwellings would be appropriate. (See also paragraph 3.3.1 and Appendix 2 below). The threshold for provision should be established having regard to the existing geographical distribution of childcare facilities and the emerging demographic profile of areas. Authorities could consider requiring the provision of larger units catering for up to 30/40 children in areas of major residential development on the basis that such a large facility might be able to offer a variety of services – sessional/drop in/after-school, etc'. Regional Spatial and Economic Strategy for the Eastern and Midland Region (RSES) 2019

- 4.14 The Regional Spatial and Economic Strategy for the Eastern and Midland Region (RSES) 2019 sets out a 12-year strategic development framework for the Eastern and Midland Region. Supportive of the implementation of the NPF, the RSES reflects its focus on the provision of accessible services and facilities for communities within the Eastern and Midland Region.
- 4.15 Section 9.1 of the RSES details that the availability of, and access to, services and facilities, inclusive of healthcare services, education facilities and community/recreational facilities is key to creating healthier places. This is supported by Regional Policy Objective 9.14 which calls for Local Authorities to "support the planned provision of easily accessible social, community, cultural and recreational

- facilities and ensure that all communities have access to a range of facilities that meet the needs of the communities they serve".
- 4.16 In addition, the Metropolitan Area Strategic Plan (MASP) set out in the RSES emphasises the need to provide accessible services and facilities and supports "ongoing collaboration between regional stakeholders to ensure that social infrastructure such as education, health and community facilities are provided in tandem with the development of strategic development areas".

Dublin City Development Plan 2022-2028

- 4.17 The Dublin City Development Plan was adopted by the City Council on the 12th November and will become operational on the 14th December 2022. A number of policies and objectives relating to the social and community infrastructure requirements of new developments are predominantly contained within Chapter 5 of the Development Plan, titled 'Quality Housing and Sustainable Neighbourhoods', and Chapter 12 / 15, the most relevant of which are included below.
 - Community and Social Audit (policy QHSN46): "To ensure that all residential applications comprising of 50 or more units shall include a community and social audit to assess the provision of community facilities and infrastructure within the vicinity of the site and identify whether there is a need to provide additional facilities to cater for the proposed development. Refer to Section 15.8.2 of Chapter 15: Development Standards."
 - 15-Minute City (policy QHSN10): 'It is the Policy of Dublin City Council to promote the (concept)[realisation] of the 15-minute city which provides for liveable, sustainable urban neighbourhoods and villages throughout the city that deliver healthy placemaking, high quality housing and well designed, [intergenerational and accessible,] safe and inclusive public spaces served by local services, amenities(, sports facilities) and sustainable modes of [public and accessible] transport [where feasible]."
 - High Quality Apartment Development (Policy QHSN34): 'To promote the provision of high-quality apartments within sustainable neighbourhoods by achieving suitable levels of amenity within individual apartments, and within each apartment development, and ensuring that suitable social infrastructure and other support facilities are available in the neighbourhood.'
 - "Policy QHSN45 High Quality Neighbourhood and Community Facilities It
 is the Policy of Dublin City Council to encourage and facilitate the timely and
 planned provision of a range of high-quality neighbourhood and community
 facilities which are multifunctional in terms of their use, adaptable in terms of their
 design and located to ensure that they are accessible and inclusive to all. [To also
 protect existing community uses and retain them where there is potential for
 the use to continue.}"
 - Phasing (Policy QHSN47): 'To require that larger schemes which will be developed over a considerable period of time are developed in accordance with an agreed phasing programme to ensure that suitable physical, social and community infrastructure is provided in tandem with the residential development and that substantial infrastructure is available to initial occupiers.'
 - Inclusive Social and Community Infrastructure (Policy QHSN48): 'To support
 the development of social and community infrastructure that is inclusive and
 accessible in its design and provides for needs of persons with disabilities, older
 people, migrant communities and children and adults with additional needs
 including the sensory needs of the neurodiverse.'

- Amenities and Retail (Policy QHSN49) 'To ensure all areas of the city, including those that have Local Area Plans, deliver social infrastructure, sports and recreational facilities, retail outlets, schools and infrastructure in accordance to an agreed phasing programme to ensure large neighbourhoods are not left isolated without essential services."
- Sláintecare Plan (Policy QHSN50): 'To support the Health Service Executive and
 other statutory, voluntary and private agencies in the provision of appropriate
 healthcare facilities including the system of hospital care and the provision of
 community-based primary care facilities, mental health and wellbeing facilities
 including Men's Sheds and to encourage the integration of healthcare facilities in
 accessible locations within new and existing communities in accordance with the
 government Sláintecare Plan.'
- Childcare Facilities (Policy QHSN 53): 'To facilitate the provision of appropriately designed and sized fit-for-purpose affordable childcare facilities as an integral part of proposals for new residential and mixed-use developments, subject to an analysis of demographic and geographic need undertaken by the applicant in consultation with the Dublin City Council Childcare Committee, in order to ensure that their provision and location is in keeping with areas of population and employment growth.'
- Objective CUO22 "SDRAs and Large-Scale Developments All new regeneration areas (SDRAs) and large scale developments above 10,000 sq. m. in total area {*} must provide {at a minimum} 5% community, arts and culture {spaces including exhibition, performance,} and artist workspaces {predominantly} internal floorspace as part of their development at the design stage. The option of relocating a portion (no more than half of this figure) of this to a site immediately adjacent to the area can be accommodated where it is demonstrated to be the better outcome and that it can be a contribution to an existing project in the immediate vicinity. The balance of space between cultural and community use can be decided at application stage, from an evidence base/audit of the area. Such spaces must be designed to meet the identified need. {*Such developments shall incorporate both cultural/arts and community uses individually or in combination unless there is an evidence base to justify the 5% going to one sector.}
- Objective CUO26 'Co-Design and Audits "Large development applications (over 10,000 sq. m., either in phases or as one application) will, in the absence of a DCC local area culture audit (COU38 refers), be required to undertake a cultural audit for the local area to identify shortcomings within the area; and to work with DCC Arts Office to identify and agree appropriate arts or cultural uses, preferably as part of a co-design process in advance of lodging an application, for inclusion in the development. Such audits shall be informed by the existing cultural mapping resources in the Dublin City Cultural Infrastructure Study and by Culture Near You maps."
- Objective CUO40 Cultural and Artistic Space Audit "To aim to undertake during the life of the development plan, an audit and implementation plan for each Electoral Area of the Council to assess the current and future needs with regard to cultural and artistic spaces and to set a series of actions, policy tools and initiatives to address identified shortfalls"
- 4.18 Section 12.5.3 of the Plan relates to 'Supporting Cultural Vibrancy in the City'. As part of the preparatory work for the Development Plan, a Cultural Infrastructure Study was undertaken of the city, and is published as a background document for the Plan. The study provides a detailed analysis of the extent of cultural infrastructure within the city; where challenges lie; and makes a number of recommendations. It is noted that there are no significant deficits of cultural space in the immediate vicinity of the application

- site referenced in the audit. The report indicates DCC should aspire to provide 5% increase in the provision of cultural assets per annum over the life of the Development Plan.
- 4.19 The report also states that "It is essential that new neighbourhoods include appropriate cultural infrastructure in order to create a place establish a sense of community and foster social cohesion". As outlined in MW Architectural Design Statement, in addition to the public open space, a publicly accessible cultural and exhibition space is proposed including a childcare facility. There is also a retail unit proposed for the benefit of proposed residents and the wider community.

5.0 EXISTING COMMUNITY FACILITIES

- 5.1 A survey was carried out of the existing social infrastructure in the within 1.5 km radius of the subject site under the following headings:
 - Community and Social Infrastructure
 - Open Space, Sport and Recreation
 - Education Facilities
 - Healthcare Facilities
 - Religious Facilities
 - Arts & Cultural Facilities
 - Retail.
- 5.2 In addition, we have mapped the key resources within 1.5 km of the subject site in the above categories. 1.5 km is considered a reasonable maximum distance to travel via range of transport including walking, cycling and public transport. The area is well provided for in many regards, as such the list is not exhaustive due to the number of such facilities nearby, instead the survey focuses on the most convenient and relevant such facilities. As can be seen in Figure 5.1 below, the site is regarded as being extremely well connected to existing community facilities.

Community and Social Infrastructure

- 5.3 Quality neighbourhoods should be responsive to the needs of local communities, play an important role in quality-of-life factors and foster a wider sense of community and active citizenship.
- 5.4 Community Facilities are considered to include youth services, local authority offices, welfare services, libraries, Garda and fire stations, and community services.
- 5.5 Dublin City has a strong network of community groups and clubs, many of which are voluntary groups. Our survey identified a large range of community facilities within the study area
- 5.6 Key providers in the area include Donore Youth and Community Centre, Fatima Groups United Family Resource Centre, Rialto Youth Project, Ashgrove Community Centre, Dublin's Men's Shed, Fr Lar Redmond Community Centre and Dolphin House Community Centre, *inter alia*. These facilities provide an essential role in responding to local community needs.
- 5.7 Dublin City Council is currently preparing plans for an extensive refurbishment and expansion of the fire damaged Donore Community Centre which will provide over 1,400m2 of community space to serve the area.
- 5.8 Dublin City also has a large-scale library network. Libraries provide useful facilities to local residents including free broadband and wireless internet service, self-service printing/scanning, photocopying, study space, children's learning zone, garden space, citizen's information centre, large print book collection, daily newspapers as well as application forms for motor tax, passport etc. and a community noticeboard / information.

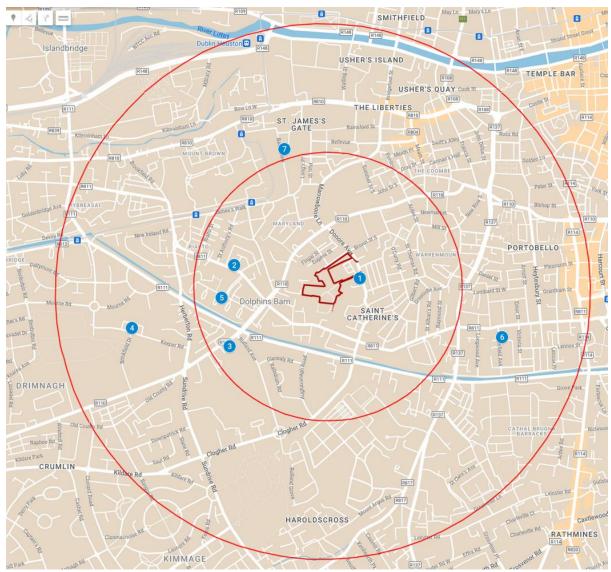


Figure 5.1: Overview of Community facilities within 750m and 1.5 km of the subject site.

	Name	Туре	Address
1	Donore Youth and Community Centre (currently closed)	Community Resource	Dan Project GYDP Foroige, Donore Ave, Saint Catherine's, Dublin 8
2	Rialto Youth Project	Community Resource	468 S Circular Rd, Saint James' (part of Phoenix Park), Dublin 8, D08 H51F
3	Clay Youth Project	Community Resource	31A Crumlin Rd, Crumlin, Dublin 12
4	Fr Lar Redmond Community Centre	Community Resource	53A Keeper Rd, Crumlin, Dublin 12
5	Dolphin House Community Centre	Community Resource	Dolphin House, Rialto, Dublin, D08 H9DX
6	St Kevin's Community Centre	Community Resource	45 Bloomfield Ave, Portobello, Dublin 8, D08 X2E7
7	Fountain Youth Project	Community Resource	2A Basin View, Ushers, Dublin 8, D08 N2E9
8	South Inner City Community Development Association (SICCDA)	Community Resource	90 Meath Street, Dublin 8, D08 TPH9

9	Fatima Groups United Family Resource Centre	Community Resource	3 Reuben Plaza, Rialto, Dublin
10	Dublin's Men's Shed	Community Resource	10-11 Earl Street South, Dublin 8, Ireland
11	Southwest Inner-City Network (SWICN)	Community Resource	Digital Court, Rainsford St, The Liberties, Dublin 8

Table 6.1: Overview of key community facilities within 750m and 1.5 km of the subject site.

5.9 We also note the following ancillary community facilities in the area:

Naı	me	Туре	Address
1.	Dolphin's Barn Fire Station - Dublin Fire Brigade	Fire Brigade	Parnell Rd, Drimnagh, Dolphins Barn, Co. Dublin, D12 C520
2.	Kevin Street Garda Station	Garda Station	41 Kevin Street Upper, Dublin
3.	Kilmainham Garda Station	Garda Station	High Road, Kilmainham Ln, Kilmainham, Dublin 8
4.	Sundrive Road Garda Station	Garda Station	110 Crumlin Rd, Crumlin, Dublin
5.	An Post	Post office	2 Reuben St, Saint James' (part of Phoenix Park), Dublin 8, D08 FR80
6.	An Post Cork St	Post office	McGoverns Corner, Cork St, The Liberties, Dublin
7.	An Post Dolphin's Barn	Post office	41A Dolphin's Barn, Saint James' (part of Phoenix Park), Dublin
8.	An Post Leonard's Corner	Post office	Clanbrassil Street Upper Clanbrassil Street Upper, Portobello, Dublin 8, D08 KA07
9.	DCC Bring Centre	Recycling Centre	Rutland Ave, Crumlin, Dublin 12, D12 ED72
10.	Citizens Information Centre (Liberties)	Social Welfare	90 Meath St, The Liberties, Dublin 8, D08 TPH9
11.	Intreo Centre Cork Street, Dublin 8	Social Welfare	Guild Building, Cork St, Dublin 8, D08 XH90
12.	Dolphin's Barn Library	library	Parnell Rd, Crumlin, Dublin, D12 ET22
13.	Donore Community Centre (currently closed following fire)	Community Centre	Donore Avenue, Dublin 8

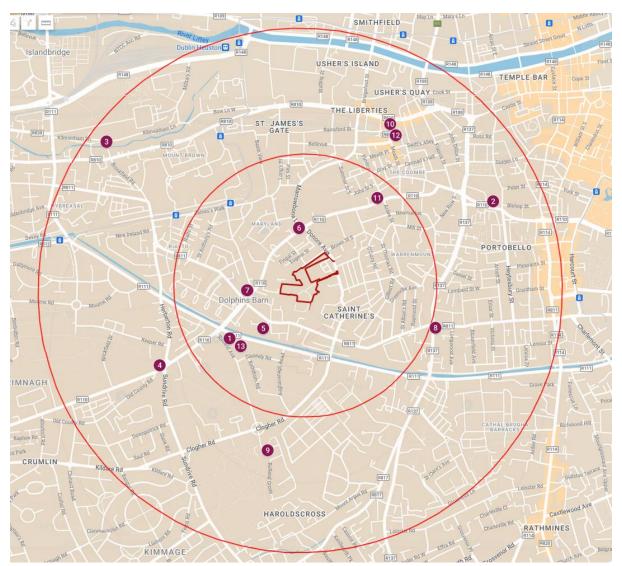


Figure 5.2: Overview of ancillary community facilities within 750m and 1.5 km of the subject site.

5.10 As set out above, it is considered the existing and proposed uses within the catchment area offer excellent service provision for the community. The surrounding area also benefits from other community, social, and ancillary infrastructure, including community centres, and essential public services.

Open Space, Sport & Recreation

- 5.11 Recreation and open space are an important part of every community's life. They require pro-active encouragement and enhancement to ensure participation by all within the local community. This section of the audit seeks to identify the type, functions, location and maintenance requirements of open spaces within the wider area and includes:
 - An assessment of the quality and condition of facilities and fitness for purpose;
 - The levels of use, needs and differing aspirations for open space by the community; and
 - An evaluation of the existing provision against the identified needs, such as to identify areas of deficiency or surplus and other issues and opportunities.

- 5.12 The immediate area has a large range of open space areas suitable for cycling, running and walking. Despite its predominately developed and urban character, there are a range of open space and recreation areas nearby. For the purposes of this study open space and recreation facilities are considered to include parks, playgrounds, multi-use games areas, leisure facilities and sports pitches used by GAA, soccer and other clubs.
- 5.13 Quality recreation, leisure and amenity facilities have a fundamental impact on quality of life. It can improve social integration and cohesiveness. Sporting, recreation and leisure activities are of primary importance to the quality of life enjoyed by the local community.
- 5.14 We also note a number of Scout groups in the area including the 35th Dublin Donore Scout Group, 87th Polish Scout Group and 42nd Dublin Scout Group which provide an important recreational service for younger people.
- 5.15 There are a number of larger key parks discussed in detail below in addition to other open spaces and sport facilities in the vicinity (see accompanying map Figure 5.7).

(1) Weaver Park

5.16 Weaver Park is in the heart of the Liberties in Dublin's city centre. The park has a playground, a skatepark, benches and a pergola.

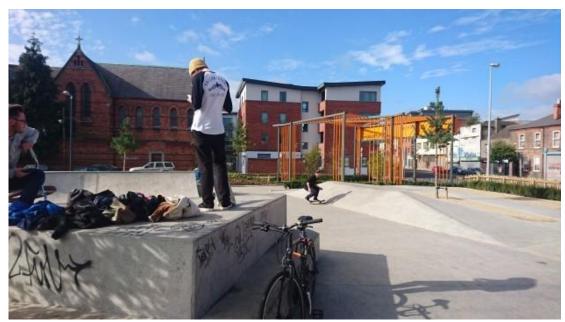


Figure 5.3: Weaver Park (Source: Google Images, 2022).

(2) Brickfield Park

5.17 Brickfield Park is in Drimnagh on the city's Southside. The park has a playground, soccer and all-weather pitches.



Figure 5.4: Brickfield Park (Source: Google Images, 2022).

(3) Eamonn Ceannt Park

5.18 Eamonn Ceannt Park in Crumlin is named after one of the executed leaders of the 1916 Rising. The park has soccer pitches, a 9-a-side all weather pitch, changing facilities, tennis courts, a basketball court, running track and an outdoor gym. It is also home to Dublin City's velodrome.



Figure 5.5: the Eamonn Ceannt Park (Source: Google Images, 2022).

(4) Flanagan's Field Community Garden

5.19 Flanagan's Fields community garden is an inner-city community garden located on Reuban Street and named after Dublin-born Michael Flanagan. The garden was established in 2010 and is still very much popular in the community. The garden

combines 21st-century growing methods and cutting-edge technology to grow a range of nutritious food.



Figure 5.6: Flanagan's Fields community garden (Source: Google Images, 2022).

- 5.20 This assessment demonstrates that there are a number of open space, sports and recreational uses within the study area. The proposed open spaces will make an important contribution to the existing open space in the area. As such it is considered that there is plenty of open space and sports activities located in the vicinity of the subject site which can accommodate the additional population that will be generated by the proposed development.
- 5.21 The facilities indicated above are deemed to be within a reasonable distance of the subject site. This is in addition to open spaces in close proximity to the site. Thus, the scheme includes good provision of sports and recreational facilities which will enhance the provision in the area.

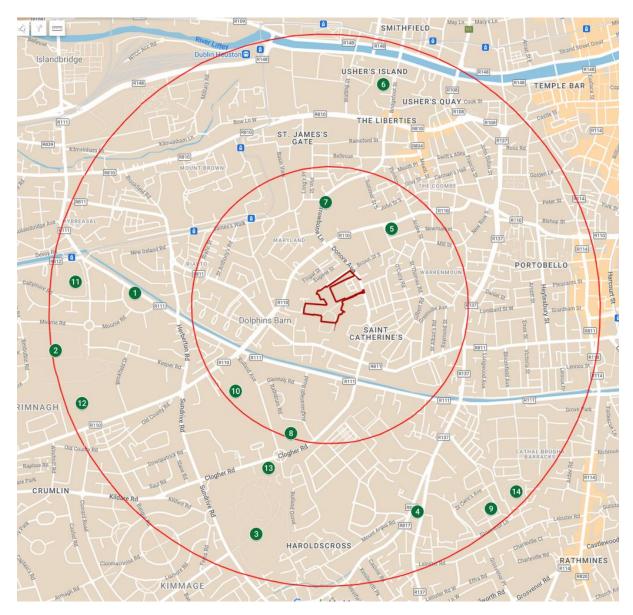


Figure 5.7: Overview of Open Space and Recreation Facilities within 750m and 1.5 km.

Name		Туре	Address
1.	Dolphin Rd Park and Outdoor Public Gym	Park	137 New Ireland Rd, Rialto, Drimnagh, Dublin, D08 FE0R
2.	Brickfield Park	Park	Brickfield Park, Drimnagh, Dublin
3.	Eamonn Ceannt Park	Park	Eamonn Ceannt Park, Harold's Cross, Dublin
4.	Harold's Cross Park	Park	Harold's Cross Rd, Harold's Cross, Dublin
5.	Weaver Park	Park	128 Cork St, Merchants Quay, Dublin, D08 K5RH
6.	Bridgefoot Park	Park	Bridgefoot Street, Dublin 8.
7.	Flanagan's Fields community garden	Garden	8 Reuben St, Ushers, Dublin 8, D08 W6F3
8.	St Catherine's Community Sports Centre, The Liberties	Sports Centre	Marrowbone Ln, The Liberties, Dublin 8

9. Transport Club	Sports grounds	129A Rutland Ave, Crumlin, Dublin 12, D12 YH50
10. Stratford Lawn Tennis Club	Sports grounds	Grosvenor Square, Rathmines, Dublin, D06 HP90
11. Templeogue Synge Street GAA grounds	Sports grounds	65B, 65B Crumlin Rd, Crumlin, Dublin 12, D12 CPR2
12. Good Counsel GAA Club	Sports grounds	Davitt Rd, Goldenbridge, Drimnagh, Dublin 12
13. Iveagh Sports grounds	Sports grounds	Guinness Athletic Union Iveagh Grounds, Crumlin Rd, Crumlin, Dublin, D12 TY0R
14. Lourdes Celtic Football Club	Sports grounds	Sundrive Pavilion Eamonn Ceannt Park, Crumlin, Dublin 12
15. Portobello GAA Club	Sports grounds	Grosvenor Lane, Leinster Rd, Dublin 6, D06 PP29
16. Flanagan's Field Community Garden	Community Garden	8 Reuben St, Ushers, Dublin 8, D08 W6F3
17. Drimnagh Boxing Club	Recreation	Keeper Rd, Drimnagh, Dublin
18. 35th Dublin Donore Scout Group	Recreation	Arbutus Ave, Parnell Rd, Harold's Cross, Dublin 12
19. 87th Polish Scout Group	Recreation	100 Parnell Rd, Crumlin, Dublin
20. 55th Dublin Scout Group	Recreation	9, Village House, Dolphin's Barn St, Dolphin Barn, Dublin 8, D08 WF58

Educational Facilities

- 5.22 The following range of education facilities including: pre / after school, primary, secondary, third level colleges and further education facilities were identified within close proximity of the subject site.
- 5.23 The map below illustrates the high concentration of schools within a 1.5 km radius of the subject site. Appendix 1-2 lists details of individuals facilities.
- 5.24 The proposed development includes a childcare facility; the rationale and justification for this facility is set out in Appendix 3.

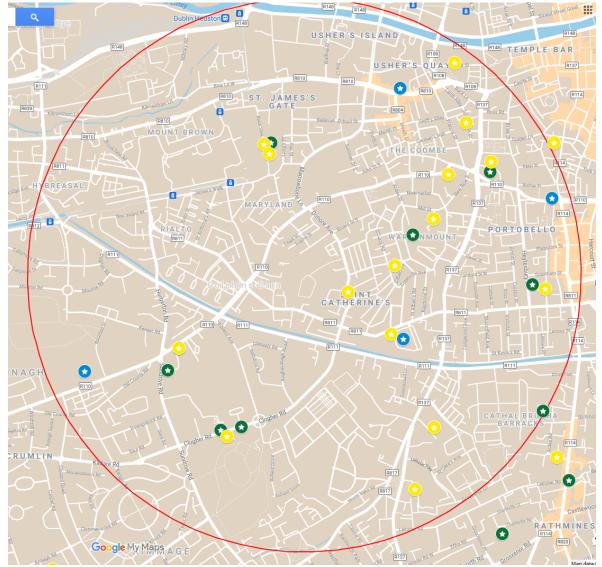


Figure 5.8: Overview of Education Facilities within 1.5 km with approximate locations.

♦	Primary Schools
•	Secondary Schools
•	Third level institutes

Primary Schools

- 5.25 The primary education sector includes a range of school types, including state-funded schools, special schools and private primary schools. The state-funded schools include religious schools, non-denominational schools, multi-denominational schools and Gaelscoileanna (Irish-medium schools).
- 5.26 The State pays the bulk of the building and running costs of state-funded primary schools. Although children are not obliged to attend school until the age of six, almost all children begin school in the September following their fourth birthday. Nearly 40% of four-year-olds and almost all five-year-olds are enrolled in infant classes in primary schools (sometimes called national schools). Primary education consists of an eight-year cycle: junior infants, senior infants, and first to sixth classes. Pupils normally transfer to post-primary education at the age of twelve.
- 5.27 We note 18 No. primary schools within 1.5 km of the subject site, catering for 3,577 No. pupils. Please see Appendix 2 for full list of these primary schools.
- 5.28 Based on an average primary school-going age cohort of 12% of the population (as per the Department of Education methodology for calculating school demand), the additional post-primary school-going population which would be required to be planned for within the South-West Inner City area equates to c. 201 no. children (5.8% of 3,577 at maximum occupancy).

Secondary Schools

- 5.29 The post-primary education sector comprises secondary, vocational, community and comprehensive schools. Secondary schools are privately owned and managed. Vocational schools are state-established and administered by Education and Training Boards (ETBs), while community and comprehensive schools are managed by Boards of Management.
- 5.30 Post-primary education consists of a three-year Junior Cycle (lower secondary), followed by a two- or three-year Senior Cycle (upper secondary), depending on whether the optional Transition Year (TY) is taken.
- 5.31 Students usually begin the Junior Cycle at age 12. The Junior Certificate examination is taken after three years. The main objective of the Junior Cycle is for students to complete a broad and balanced curriculum, and to develop the knowledge and skills that will enable them to proceed to Senior Cycle education The Senior Cycle caters for students in the 15-to-18-year age group. It includes an optional Transition Year, which follows immediately after the Junior Cycle. We have surveyed the number of schools in the wider 1.5 km area, as these schools are likely to serve the future residents of the proposed development.
- 5.32 We note 8 No. post-primary schools within 1.5 km of the subject site, catering for 1,968 No. pupils. Please see Appendix 3 for full list of these primary schools.
- 5.33 Based on an average secondary primary school-going age cohort of 8.5 % of the population (as per the Department of Education methodology for calculating school demand), the additional post-primary school-going population which would be required to be planned for within the South-West Inner City area equates to c. 143 no. children (7.2 % of 1,968 at maximum occupancy).

- 5.34 Following a nationwide demographic exercise carried out by the Department of Education and Science into the current and future need for primary and post-primary school places across the country, the Minister announced plans in April 2018, for the establishment of 42 new schools over the following 4 years (2019 to 2022). 26 of these schools are intended for primary level and 16 at post-primary level. However, the requirement for new schools is kept under on-going review and in particular would have regard to the impact of the increased rollout of housing provision to meet balanced regional development as outlined in Project Ireland 2040.
- 5.35 Considering the relatively small projected increase of students to the nearby school going population we consider there to be sufficient capacity within the existing schools for the future population.

Enrolment Trends

- 5.36 The Department of Education and Skills (DoES) reported in November 2021 that enrolment figures for primary schools in Ireland were likely to have reached peak levels in 2018 and are now projected to gradually decline in all population scenarios, with the preferred M1F2 scenario] suggesting a low point of c. 440,000 pupils by 2033. This is 120,860 lower than current figures. The DoES projection then anticipates an increase, expected to rise to 474,888 by 2040, an increase of 34,300 primary pupils over a 7-year period (2033-2040), in line with revised migration and fertility assumptions for the country. The latest statistical release by the DES in this respect state states: "Enrolments in primary schools in Ireland in 2020 stood at 561,411 down by almost 6,000 on 2019 (567,716)."
 - "...the sharpest fall is anticipated in the early period and will average 12,000 pupils per year between 2022 and 2028. Following the low point, in 2033 enrolments will rise more slowly in 2034-2036 before accelerating in 2040 (+6,967)"
- 5.37 Post-primary enrolments, however, is expected to continue to rise in the short-term and to reach record levels in 2024, with peak of c. 408,000 pupils, before falling gradually to c. 317,000 pupils by 2039. The DES report states:

"Enrolments in post-primary schools have risen by 26,923 (8%) over the past five years and are projected to continue rising over the short term. Under M1F2 they are projected to peak in 2024 with 408,794 pupils, some 29,610 higher than in 2020."

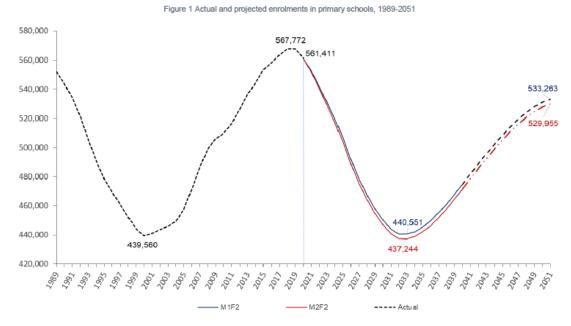


Figure 5.9: Projections of Enrolment at Primary Level, 1989–2051, organized by growth projection scenarios created by the CSO. (Source: DoE, November 2021).

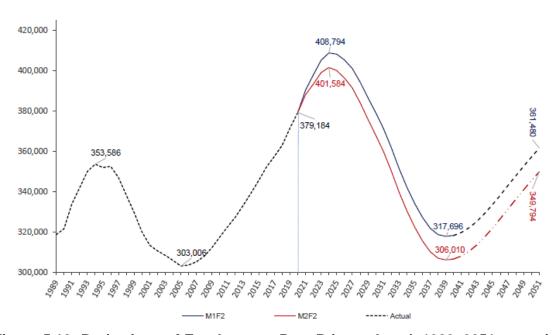


Figure 2 Actual and projected enrolments in post-primary schools, 1989-2051

Figure 5.10: Projections of Enrolment at Post-Primary Level, 1989–2051, organized by growth projection scenarios created by the CSO. (Source: DoE, November 2021).

Schools' Admissions Notices

5.38 As per Section 63 of the Education (Admissions to School) Act, in 2018, the schools are required to publish an Annual Admissions Notice each year with key information about the annual admissions process. This Act further states that, although the schools can decide when to run their admissions process, they cannot accept applications for admissions for the school year concerned before 1 October in the previous year. This review helped determine the trend in schools for admitting students into the classes

each year. The admissions notices for almost all the schools (Primary and Post-Primary) indicated the spaces made available are for Junior Infants (722 spaces) in Primary Schools and first year (384 spaces) in Post Primary Schools. It should be noted that these are spaces made available for the academic 2022/2023, not existing capacity. Where schools have not provided sufficient information on their intake for the next academic year these have been assumed to be zero.

5.39 The schools have a combined total of 1,106 spaces available for 2022-2023 academic year of which 722 no. space catered to primary schools, 384 no. spaces to post primary schools.

Potential Impact on the Study Area

- 5.40 Using the projected enrolment figures for Dublin Region, produced within the Department of Education's publication Projections for full-time enrolment: Primary and Second Level, 2021-2040, we were able to extrapolate the future enrolment for the 2025-26 academic year for the study area.
- 5.41 The report projects the enrolment figures in primary schools within Dublin region to drop by 9.81% between academic years 2020/21 and 2025/26. Applying this future projection figure to the current enrolment figures within the study area it is estimated that the enrolments in 18 primary schools identified in the assessment are set to reduce by 350 spaces by the 2025/26 academic year.
- 5.42 At the post primary level, the report projects the enrolment figures to increase by 7.65% between the academic years 2020/21 and 2025/26. This would result in an increase of 150 children in the 8 post primary schools identified within the study area by 2025/26 academic year. We note that the indicative change figures provided are an estimate of potential enrolments at each school level based on the regional population projections included in the DoE report and do not represent localized values.

Third Level and Further Education

- 5.43 Third-level education in the Republic of Ireland includes all education after second level, encompassing higher education in universities and colleges and further education on Post Leaving Certificate (PLC) and other courses.
- 5.44 There are a number of third level institutes in the surrounding area which include:
 - Trinity College, Dublin (TCD) is located at the heart of Dublin City Centre c.2.1 km from the subject site. Trinity College is widely considered one of Europe's elite universities, in part due to its historical significance. Academically, it is divided into three faculties comprising 23 schools, offering degree and diploma courses at both undergraduate and postgraduate levels. It now has over 15,000 undergraduate and postgraduate students.
 - The National College of Art and Design (NCAD) is Ireland's oldest art institution, offering the largest range of art and design degrees at undergraduate and postgraduate level in the country. Originating as a drawing school in 1746, many of the most important Irish artists, designers and art educators have studied or taught in the college. The College has around 950 full-time students and a further 600 pursuing part-time courses.
 - Technological University Dublin's Aungier Street Campus is located c.1.3 km m east of the subject site. The university was formed by the amalgamation of three existing institutes of technology in the Dublin area Dublin Institute of

- Technology, Institute of Technology, Blanchardstown, and Institute of Technology, Tallaght. TU Dublin now has over 3,000 staff and a student population of 28,500. The College of Business, the School of Media and the Department of Legal Studies are based in Aungier Street. Student facilities include the library; students' union area; computer rooms and cafeteria.
- Given the highly accessible nature of the site other large-scale universities such as Technological University Dublin's Tallaght Campus and University College Dublin are conveniently accessible via public transport (Luas and Bus respectively).
- There are a number of other further education facilities such as Griffith College, Pearse College, and Crumlin College of Further Education within close distance of the subject site.
- 5.45 It is clear that this part of Dublin City is well served by all types of education facilities.

Childcare Facilities

- 5.46 Within just c.1.5 km alone we noted 28 No. childcare facilities providing a range of services from full day to sessional for a range of age profiles with a cumulative capacity for 1,337 No. children. We have prepared a childcare facility assessment as part of this application, and this is contained within Appendix 3 which sets out full details of existing childcare facilities, and an assessment of future needs.
- 5.47 Considering the proposed development's characteristics, namely unit mix; the demographic profile of the area and the permitted provision of childcare facilities, the scale of development existing, under construction and permitted for the area, we submit that the proposed childcare facility as proposed as part of the overall apartment scheme is sufficient to meet the demand of the future population created by the proposed development.
- 5.48 The provision of a Creche/Childcare Facility of c.664 sqm (equating to c. 130 no. child spaces), in combination with recently permitted and existing childcare facilities in the area, meets the requirements of delivering this proposed scheme of development.

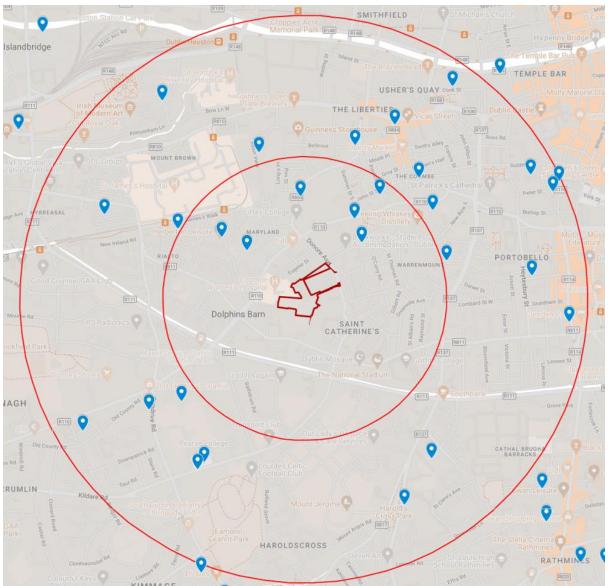


Figure 5.11 Overview of Childcare Facilities in within 1.5km (Source: Google Maps / Tulsa's Register of Early Year Services, dated: May 2022).

Healthcare Facilities

- 5.49 Healthcare within the study area is provided by a range of different organisations including public, voluntary and private agencies. The Health Services Executive is the primary agency responsible for delivering health and personal social services in Ireland. In recent years, primary care has been identified as the most effective and cost-efficient way to treat patients. This offsets dependence on the hospital system allowing most patient care to take place at local, community locations which feature multi-disciplinary teams of healthcare professionals working together.
- 5.50 For specialist services individuals may be willing to travel further, as the proposed development is located within the Great Dublin Area it has access to national public hospitals, private hospitals, high-tech hospitals, accident and emergency services, psychiatric hospitals, rehabilitation centres, orthopaedic hospital and hospices.
- 5.51 Many of the healthcare facilities are clustered around the City Centre. However, St. James' Hospital and The Coombe Women & Infants Hospital are located in close

proximity to the subject site providing a significant range of healthcare needs. The National Children's Hospital is currently under construction within the James's Hospital Campus and will provide a world class facility in the future. In addition, there are 2 other primary care centres in the area including Inchicore Primary Care Centre and Rialto Primary Care Centre, for more everyday healthcare needs.

5.52 We also note the Donore Community Drug & Alcohol Team whom are working with the community of Donore Avenue and the surrounding areas to assist all those affected by addiction problems, to promote healthy well-being and to improve the quality of life for those who use the service. This service is based in the Donore Youth and Community Centre.

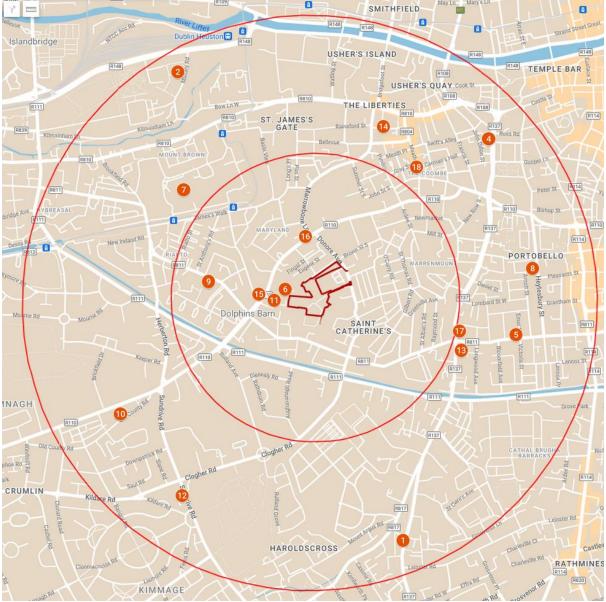


Figure 5.12: Overview of Healthcare Facilities within 750m and 1.5 km.

38

Nam	ne	Туре	Address
1.	Crown Dental Clinic	Dentist	196 Harold's Cross Rd, Terenure, Dublin, D6W VN24
2.	Dublin Dental Specialist Clinic	Dentist	Heuston South Quarter, Unit 8A Dargan Building, Military Rd, Dublin
3.	HSE Dental Clinic	Dentist	Old County Rd, Crumlin, Dublin
4.	Patrick Street Dental	Dentist	Ardilaun Court, Nicholas House, Patrick St, The Liberties, Dublin 8
5.	Portobello Dental Clinic	Dentist	34 S Circular Rd, Portobello, Dublin, D08 PHK2
6.	Coombe Women's Hospital	Hospital	Cork St, Saint James' (part of Phoenix Park), Dublin, D08 XW7X
7.	St. James's Hospital	Hospital	James St, Saint James' (part of Phoenix Park), Dublin 8, D08 NHY1
8.	Old Meath Hospital	Primary Care Centre	Old meath hospital, Heytesbury St, Dublin
9.	Rialto Primary	Primary Care Centre	383 S Circular Rd, Saint James' (part of Phoenix Park), Dublin 8, D08 RY99
10.	Old County Road Health Centre	Primary Care Centre	57 Old County Rd, Crumlin, Dublin 12, D12 KT66
11.	Coombe Family Practice	Private practice	8 Dolphin's Barn St, Saint James' (part of Phoenix Park), Dublin
12.	Dr Catherine King	Private practice	172 Sundrive Rd, Kimmage, Dublin, D12 V2CY
13.	South Circular Road GP Clinic	Private practice	106a S Circular Rd, Wood Quay, Dublin, D08 K2V6
14.	Thomas Court Medical Centre	Private practice	1 St Catherine's Ln W, The Liberties, Dublin 8
15.	Coombe Community Pharmacy	Pharmacy	Unit 2 Earls Court Building, Dolphin's Barn St, Dublin, D08 RDC9
16.	Your Local Pharmacy	Pharmacy	McGoverns Corner, 2 Cork St, The Liberties, Dublin 8, D08 NP22
17.	Leonards Corner Pharmacy	Pharmacy	106 S Circular Rd, Portobello, Dublin 8, D08 AHR8
18.	Foley's Pharmacy	Pharmacy	39 Meath St, The Liberties, Dublin 8, D08 T0X4

Table 6.2: Overview of Healthcare Facilities within 750m and 1.5 km.

5.53 It is evident that there is a wide-ranging number and variety of health care facilities in the area. This level of provision within proximity to the subject site constitutes excellent service provision for the community and is considered sufficient to cater for the additional needs arising from the proposed development.

Religious Facilities

5.54 Religious and community facilities are a very important part in the provision of neighbourhood facilities. Due to its primacy and historic nature Dublin City has a range of religious facilities. In many cases, as described below community facilities are associated with these religious facilities.

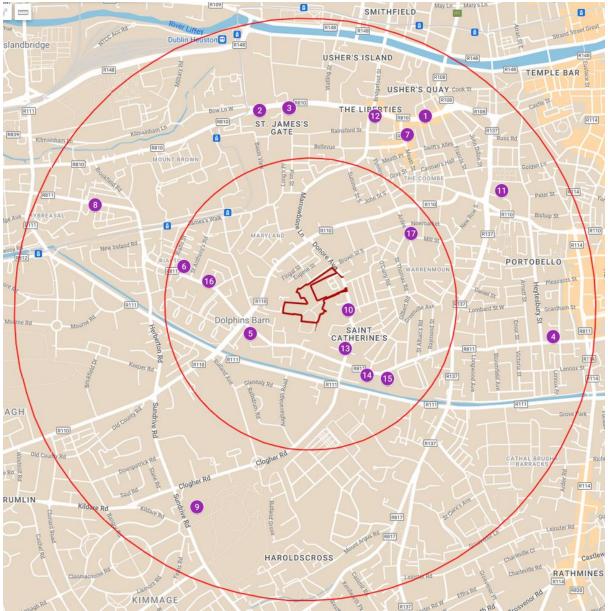


Figure 5.13: Overview of Religious Facilities within 750m and 1.5 km.

Na	me	Description
1.	John's Lane Church	Catholic
2.	Parish of St James	Catholic
3.	Saint James's Roman Catholic Church	Catholic
4.	St. Kevin's Church, Harrington Street, Dublin	Catholic
5.	Our Lady of Dolours Church	Catholic

6. Rialto Parish Roman Catholic Church	Catholic
7. St Catherine's Church, Dublin	Catholic
8. St Peter's Church	Catholic
9. St. Bernadette's Church	Catholic
10. St. Teresa's Church	Catholic
11. St Patrick's Cathedral	Church of Ireland
12. Saint Catherine's Church of Ireland	Church of Ireland
13. St. Catherine & St. James' Church of Ireland	Church of Ireland
14. Dublin Mosque	Islam
15. All Nations Church	Not specified
16. House of the Rock	Not specified
17. Liberty Church	Not specified

Table 6.4: Overview of Religious Facilities within 750m and 1.5 km.

Arts & Cultural Facilities

- 5.55 It is widely recognised that arts and culture are key cornerstones in the sustainable development of new communities, helping to define and preserve identity, promote social activity, and offer valuable educational and economic returns. Dublin City has a strong network of artists, performers and musicians promoting cultural activities. Many of these organisations are difficult to pinpoint on a map, however this section attempts to identify some of the active organisations in the area.
- 5.56 Dublin City Council Arts Office provides a service that supports the development of creative people and communities through the Arts. Provision and support of highquality arts experiences are central to the service. This is realised through research, programmes, events, grants and awards and the development of on-line and off-line resources.
- 5.57 Community, arts, cultural and exhibition space together with artist and photography studios, are proposed to be located within the Player Wills Factory as part of the adjacent Hines's development (ABP-308917-20). Provision for the expansion of St Catherine's National School has been accommodated within the Player Wills site within the application by Hines (ABP Reg. Ref. (ABP-308917-20).

Dublin City Cultural Audit and Map

- 5.58 DCC commissioned Turley to prepare a Cultural Audit and Map with recommendations in order to deliver Priority 2(4) and 3(1) of the Dublin City Cultural Strategy (2016-2021). This has in turn informed the preparation of the Dublin City Development Plan 2022 2028, The Dublin City Cultural Audit and Map is an audit, map and a dynamic database with cultural information about the city. Information on the map includes arts and heritage, parks and nature, sport and fitness, food, hobbies, community involvement and education, as well as artists and makers who call Dublin home.
- 5.59 We have cross referenced the findings of this audit which references many types of cultural and community facilities in Dublin. Figure 5.
- 5.60 In addition to the above, the following arts and cultural facilities have been identified in the study and provided a variety of uses to the community:

Na	me	Туре	Address
1.	The Royal Hospital Kilmainham in Kilmainham	Art Gallery	Military Road, Saint James' (part of Phoenix Park), Dublin 8
2.	St. James's Gate Brewery	Museum	53 James's Street St James's Gate, Dublin 8
3.	College of Dance	Venue	St. Catherine's Sports Centre, Marrowbone Lane, Dublin, D08 W5WC
4.	The Village	Venue	Wexford St, Portobello, Dublin
5.	Vicar Street	Venue	58-59 Thomas St, The Liberties, Dublin 8
6.	Whelan's	Venue	25 Wexford St, Portobello, Dublin 2, D02 H527
7.	Fumbally Exchange	Creative collective	Argus House, Blackpitts, The Liberties, Dublin 8
8.	Islamic Foundation of Ireland	Cultural Centre	163 S Circular Rd, Saint Catherine's, Dublin 8, D08 F642
9.	Afro-Eire	Music school	Church Park Ave, Harold's Cross, Dublin
10.	Gallery Zozimus	Gallery and antiques	57 Francis St, The Liberties, Dublin 8, D08 HY72
11.	Sarah Walsh, Artist. (formerly SCWalsh Painter & Printmaker)	Artist	Studio HX2 Mart Harolds Cross Village Studios, 18A Greenmount Ln, Harold's Cross, Dublin 12, D12 C953
12.	Peter Young - Stained Glass Artist / Ireland	Artist	107 Cork St, Saint Catherine's, Dublin 8, D08 FX4C
13.	Mia McVey Designs	Artist	Bow Ln W, Saint James' (part of Phoenix Park), Dublin, D08 NW89
14.	ayelet lalor	Artist	Maryland, Dublin
15.	Pallas Projects/Studios	Artist	115–117 The Coombe, Dublin 8 Ireland D08 A970
16.	Teeling Whiskey Distillery	Tourist attraction	13-17 Newmarket, The Liberties, Dublin 8, D08 KD91
17.	The Dublin Liberties Distillery	Tourist attraction	33 Mill St, The Liberties, Dublin, D08 V221
18.	Irish Jewish Museum	Museum	3 Walworth Rd, Portobello, Dublin 8, D08 TD29

Table 6.5: Key cultural Facilities in South Dublin Inner City within 750m and 1.5 km.

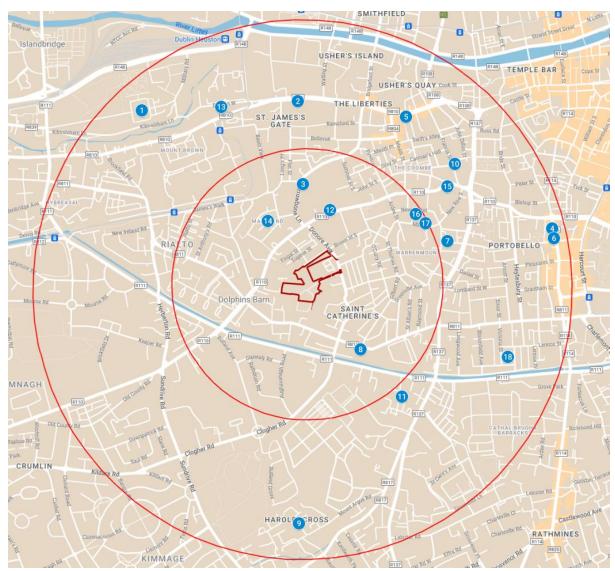


Figure 5.14: Overview of cultural resources (Source: Google Maps, 2022).

5.61 We note the following large-scale museum and locations in close proximity to the site from the map which have multiple functions in the area:

The Irish Museum of Modern Art

5.62 The Royal Hospital Kilmainham in Kilmainham, Dublin, is a former 17th-century hospital at Kilmainham in Ireland. The structure now houses the Irish Museum of Modern Art. The Royal Hospital in Kilmainham was finally restored by the Irish Government in 1984 and opened as the Irish Museum of Modern Art (IMMA). In recent years, Royal Kilmainham Hospital has become a popular location for concerts during the summer months.

St. James's Gate Brewery

5.63 St. James's Gate Brewery was founded in 1759, by Arthur Guinness and has historic significance in the area and internationally, now being a major tourist attraction. Originally leased in 1759 to Arthur Guinness at £45 per year for 9,000 years, the St. James's Gate area has been the home of Guinness ever since. The company has

since bought out the originally leased property, and during the 19th and early 20th centuries, the brewery owned most of the buildings in the surrounding area, including many streets of housing for brewery employees, and offices associated with the brewery. The attached exhibition on the 250-year-old history of Guinness is called the Guinness Storehouse.

Vicar Street

5.64 Vicar Street is a concert, performing arts centre and events venue in Dublin, Ireland. Located on Thomas Street, Dublin 8, Vicar and is known for music and comedy. Vicar St has a seated capacity of 1050 and a standing capacity of 1500. Opened in 1998 and Extended in 2002. Vicar Street is owned by Harry Crosbie and operated by Peter Aiken.

College of Dance, St. Catherine's Sports Centre

5.65 Founded in 1990, The College of Dance is now recognised as Ireland's premier dance college providing full-time, foundation level, professional dance and performing arts training. Its' graduates have gone on to study, and win scholarships to, some of the most prestigious international conservatoires for dance and theatre studies. Graduates can be found working in these fields worldwide.

Assessment

- 5.66 In response to Objective CUO22 which requires 5% of floorspace for developments above 10,000 sq.m, and as set out in the Statement of Consistency and the Architectural Design Statement, the proposal provides for significant planning benefits including the provision public open space, improved permeability in this area of the city, café, mobility hub, arts and cultural space, artist workspace, mobility hub, childcare facility, and a significant quantum of social and affordable housing.
- 5.67 The proposed development consists of a residential scheme containing 543 No. apartments with a Net Internal Area of 36,218m2. 5% of this area equates to 1,811m2. A minimum of 50% of this area must be provided on site in the form of community/arts/cultural space, which equates to 905.5m2.
- 5.68 Within the proposed development the applicant proposes to provide 952m2 of internal floor space devoted to a mixture of community, arts and cultural space, broken down as follows:
- Community: Creche 664m2Arts: Artist Workspaces 160m2Culture: Cultural space 128m2
- 5.69 For further detail on this space please see MW's Architectural Design Statement and associated drawings.
- 5.70 In order to meet the 5% requirement, this leaves a shortfall of 857m2 of floorspace to be provided within the vicinity of the site. It is proposed that that this shortfall of 857m2 would be accommodated within the proposed refurbished and extended nearby Donore Community Centre (which has been closed in recent years), which when complete, will have over 1,400m2 of community space. We attach a letter from Dublin City Council confirming acceptance of this proposal to satisfy compliance with Objective CU022.

The proposed development is considered to be acceptable in this regard. Accordingly, the needs of the future residents within the proposed development regarding cultural uses are adequately met. The proposed development will also support existing facilities in the area.

Retail

- 5.71 Dublin City has a wide range of choice and type of retail uses in the immediate area. Key retail facilities are concentrated in the St. Stephen's Green (located just outside 1.5km distance of the centre point of the site), George's Street and Grafton Street areas. In addition, there are a number of neighbourhood and local centres catering for more everyday needs, including a range of convenience and local shops along Cork Street.
- 5.72 Crumlin Shopping Centre (currently undergoing redevelopment), Clanbrassil Street is also located nearby which provides for a range of everyday needs and services.
- 5.73 The following mix of retail uses were noted in these neighbourhood and local centres:
 - Clothes and retail
 - Book shops
 - Restaurants and cafes
 - Hairdressers and barbers
 - Pharmacies
 - Electronics
 - Discount food stores
 - Post office
 - Banks and credit unions
 - Mechanics and Car repairs
 - Social welfare and other civic services (Intreo Centre Cork Street)
- 5.74 When considering the range of retail and other services available nearby and within in Dublin City Centre, it is considered that the proposed development is well provided for. The proposed development will provide a small scale retail unit for everyday needs.
- 5.75 There are a range of existing shops and services along Cork Street including supermarkets, pharmacies, pubs and cafes much of which are located within a 5 minute walking distance of the site.
- 5.76 The scheme will support existing businesses and help vacant units on Cork Street find occupiers through the influx of additional people in the area.

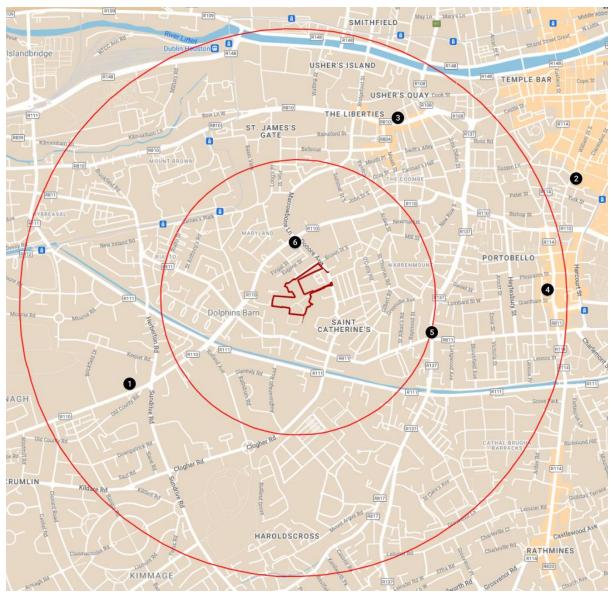


Figure 5.15: Key Retail Facilities in Dublin City within 750m and 1.5 km.

Na	me	Туре	Address
1.	Dunnes Stores	Shopping Centre	Crumlin Shopping Centre, Crumlin Rd, Crumlin, Dublin 12, D12 DRP4
2.	Stephen's Green Shopping Centre	Shopping Centre	St Stephen's Green, Dublin, D02 HX65
3.	Thomas Street	Local Retail	51 - 52 Thomas St, The Liberties, Dublin
4.	Camden Street	Local Retail	The Lennox Building, 47-51 Richmond St S, Saint Kevin's, Dublin 2, D02 FK02
5.	Clanbrassil Street	Local Retail	106 S Circular Rd, Portobello, Dublin 8, D08 AHR8
6.	Cork Street	Local Retail	Cork Street.

Table 6.6: Key Retail Facilities in Dublin City within 750m and 1.5 km.

6.0 DEVELOPMENT PROPOSAL

- 6.1 It is considered that the proposed development will make a significant contribution to the built environment in Dublin City.
- 6.2 The development proposal has considered all of the requirements of SDRA12 and the Dublin City Development Plan, in particular the provision of the following:
 - Public open space
 - Retail / café unit
 - Artist workspace, arts and cultural space including a childcare facility
- 6.3 The development will consist of the construction of a residential scheme of 543 no. apartments on an overall site of 3.26 ha.
- The development (GFA of c. 53,227 sqm) contains the following mix of apartments: 225 No. 1 bedroom apartments (36 no. 1-person & 189 no. 2-person), 274 No. 2 bedroom apartments (including 52 No. 2 bed 3 person apartments and 222 No. 2 bed 4 person apartments), 44 No. 3 bedroom 5-person apartments, together with retail/café unit (168 sq.m.), mobility hub (52 sq.m.) and 952 sq.m. of community, artist workspace, arts and cultural space, including a creche, set out in 4 No. blocks.
- 6.5 The breakdown of each block will contain the following apartments:
 - Block DCC1 comprises 111 No. apartments in a block of 6-7 storeys;
 - Block DCC 3 comprises 247 No. apartments in a block of 6-15 storeys;
 - Block DCC5 comprises 132 No. apartments in a block of 2-7 storeys;
 - Block DCC6 comprises 53 No. apartments in a block of 7 storeys;
- 6.6 The proposed development will also provide for public open space of 3,408 sqm, communal amenity space of 4,417 sqm and an outdoor play space associated with the creche. Provision of private open space in the form of balconies or terraces is provided to all individual apartments.
- 6.7 The proposed development will provide 906 no. residential bicycle parking spaces which are located within secure bicycle stores. 5% of these are over-sized spaces which are for large bicycles, cargo bicycles and other non-standard bicycles. In addition, 138 spaces for visitors are distributed throughout the site.
- 6.8 A total of 79 no. car parking spaces are provided at undercroft level. Six of these are mobility impaired spaces (2 in each of DCC1, DCC3 & DCC5). 50% of standard spaces will be EV fitted. Up to 30 of the spaces will be reserved for car sharing (resident use only). A further 15 no. on-street spaces are proposed consisting of:
 - 1 no. accessible bay (between DCC5 & DCC6)
 - 1 no. short stay bay (between DCC5 & DCC6)
 - 1 no. crèche set-down / loading bay (between DCC5 & DCC6)
 - 1 no. set-down / loading bay (northern side of DCC5)
 - 1 no. set-down/loading bay (northern side of DCC 3)
 - 10 no. short stay spaces (north-east of DCC1)
- 6.9 In addition, 4 no. motorcycle spaces are also to be provided.

- 6.10 Vehicular, pedestrian and cyclist access routes are provided from a new entrance to the north-west from Margaret Kennedy Road. Provision for further vehicular, pedestrian and cyclist access points have been made to facilitate connections to the planned residential schemes on the Bailey Gibson & Player Wills sites for which there are extant permissions (Ref. No.'s ABP-307221-20 & ABP-308917-20).
- 6.11 The development will also provide for all associated ancillary site development infrastructure including site clearance & demolition of boundary wall along Margaret Kennedy Road and playing pitch on eastern side of site and associated fencing/lighting, the construction of foundations, ESB substations, switch room, water tank rooms, storage room, meter room, sprinkler tank room, comms room, bin storage, bicycle stores, green roofs, hard and soft landscaping, play equipment, boundary walls, attenuation area and all associated works and infrastructure to facilitate the development including connection to foul and surface water drainage and water supply.
- 6.12 The proposed development will also support the refurbishment and extended nearby Donore Community Centre (which has been closed in recent years), which when complete, will have over 1,400m2 of community space.

7.0 CONCLUSION

- 7.1 The purpose of this Assessment is to determine if the South Dublin Inner City area is well served by community related facilities to support the future residents of the proposed development.
- 7.2 In summary, it is considered that South Dublin inner city has a range open space and recreational facilities including a large number of education facilities, higher level college, and a good provision of community and local retail facilities located throughout the area. As such the facilities that South Dublin City currently offers are considered to be of a high standard and capable of meeting the needs of further residents of the Proposed scheme. They will be supplemented by the community and recreational facilities that will be development within the proposed scheme and adjoining sites as part of the regeneration of the St. Teresa's Gardens and adjoining land and will be able to support the future residents of the proposed development.
- 7.3 The site as it currently stands, provides no contribution to the built environment through public realm or retail for public use. The proposed development will include public open space, childcare, community, arts and cultural space, retail and high-quality pedestrian & cycling routes which will benefit the existing and the future residents in the area. Taken together with the additional community and recreational facilities planned by the City Council in the immediate vicinity of the subject site, the area will be well served by community, arts and cultural facilities to serve existing and future residents.

APPENDIX 1: LIST OF PRIMARY SCHOOLS WITHIN 1.5 km

Roll Number	Official Name	Address (Line 1)	Address (Line 2)	Ethos Description	Female	Male	Enrolment per Return	Admissions Notice
1. 13611D	Presentation Primary School	Warrenmount	Blackpitts	Catholic	130	74	204	50
2. 15625B	St Catherines West N S	Donore Avenue	South Circular Road	Church Of Ireland	101	101	202	27
3. 16786H	St Brigids Primary School	The Coombe	Dublin 8	Catholic	185	64	249	108
4.	SCOIL MHUIRE OGH 1	Crumlin Road	Dublin 12	Catholic	132	84	216	54
5. 17683C	Muire Og 2 Loreto Con	Crumlin Road	Dublin 12	Catholic	105	88	193	60
6. 17893N	Sancta Maria C B S	Synge Street	Dublin 8	Catholic	27	77	104	28
7. 18386B	Marist National School	Clogher Road	Crumlin	Catholic	189	50	239	60
8. 18477E	Scoil Na Mbrathar	John Dillon Street	Dublin 8	Catholic	14	154	168	22
9. 19480V	St Patricks	St Patrick's Close	Dublin 8	Church Of Ireland	15	15	30	48
10. 19933J	Scoil Treasa Naofa	Petrie Road	Donore Avenue	Catholic	70	110	180	26
11. 20012S	Griffith Barracks Multi D School	The Old Guardhouse	South Circular Road	Multi Denominational	167	194	361	56
12. 20104A	St Audoens Ns	Cook Street	Merchant's Quay	Catholic	79	102	181	22
13. 20429F	St. James's Primary School	Basin Lane	James' Street	Catholic	131	129	260	40
14. 20430N	Canal Way Educate Together National School	Basin Street Upper	Dublin 8	Multi Denominational	170	210	380	54
15. 16651H	St Clares Convent N S	Harold's Cross Road	Dublin 6W	Catholic	93	121	214	24
16. 14556D	St Endas	Whitefriar Street	Dublin 8	Catholic	61	62	123	21
17. 17603B	Scoil Iosagain Boys Senior	Aughavannagh Road	Dublin 12	Catholic		85	85	22

18. 00743W	Mater Dei National School	Basin Lane, James Street,	Dublin 8	Catholic	137	51	188	0
						Total	3,577	722

Source: last updated July 2022 https://www.gov.ie/en/collection/primary-schools/

APPENDIX 2: LIST OF POST-PRIMARY SCHOOLS WITHIN 1.5 km

Roll Number	Official School Name	Address 1	Address 2	Eircode	School Gender - Post Primary	Ethos/Religion	Female	Male	Total	Admissions Notice
1. 60560E	St Marys College	73-79 Lower Rathmines Road	Dublin 6	D06CH79	Boys	Catholic		467	467	96
2. 606601	St Patricks Cathedral Grammar School	St Patricks Close	Dublin 8	D08WK19	Mixed	Church of Ireland	122	134	256	48
3. 60470D	Christian Brothers, Synge St.	Synge Street CBS Secondary School	Synge Street	D08R283	Boys	Catholic		279	279	48
4. 60800V	Loreto College	Crumlin Road	Dublin 12	D12E196	Girls	Catholic	381		381	72
5. 60792C	Presentation College	Warrenmount	Clarence Mangan Road	D08W0X7	Mixed	Catholic	131		131	48
6. 60410I	C.B.S. James Street	James's Street	Dublin 8	D08K338	Mixed	Catholic	53	108	161	
7. 70160R	Clogher Road Community College	Clogher Road	Crumlin	D12YP11	Mixed	Multi Denominational	50	134	184	
8. 68365A	Harolds Cross Educate Together Secondary School	151 -153 Harold's Cross Road	Dublin 6W	D6WHP44	Mixed	Multi Denominational	54	55	109	72
Total	1,968									384

Source: Statistics last updated July 2022 https://www.gov.ie/en/collection/post-primary-schools/#20212022

APPENDIX 3: CHILDCARE FACILITIES ASSESSMENT

Policy Context

<u>Guidelines for Planning Authorities on Sustainable Residential Development in Urban Areas (2009)</u>

The Guidelines state in Chapter 4 – Planning for Sustainable Neighbourhoods, that Planning Authorities should ensure efficient and integrated provision of schools, childcare, community centres, healthcare facilities and district/neighbourhood centres are made available for the wider community.

Section 4.5 of the Guidelines includes recommendations in response to childcare provision and specifically states the following:

"The Department's guidelines on childcare facilities (DoEHLG 2001) emphasise the importance of local assessment of the need to provide such facilities at the development plan or local area plan stage, having regard to the provision of existing facilities in the area. When considering planning applications, in the case of larger housing schemes, the guidelines recommend the provision of one childcare facility (equivalent to a minimum of 20 child places) for every 75 dwelling units. However, the threshold for such provision should be established having regard to the existing geographical distribution of childcare facilities and the emerging demographic profile of areas, in consultation with city / county childcare committees. The location of childcare facilities should be easily accessible by parents, and the facility may be combined with other appropriate uses, such as places of employment." (Emphasis added)

This report seeks to demonstrate that having regard to the existing and planned geographical distribution of childcare facilities in the area and having regard to the demand for childcare facilities from future residents of the development.

Guidelines for Planning Authorities on Childcare Facilities (2001)

The "Guidelines for Planning Authorities on Childcare Facilities" (2001) indicate that Development Plans should facilitate the provision of childcare facilities in appropriate locations. The Guidelines recommend that in larger new housing estates, Planning Authorities should require the provision of a minimum of one childcare facility with 20 places for each 75 dwellings. The threshold for provision should be established having regard to existing location of facilities and the emerging demography of the area where new housing is proposed. The Guidelines advise that sites should be identified for such facilities as an integral part of the pre-planning discussions.

The Guidelines state that 'planning authorities should require the provision of at least one childcare facility for new housing areas unless there are significant reasons to the contrary for example, development consisting of single bed apartments or where there are adequate childcare facilities in adjoining developments. For new housing areas, an average of one childcare facility for each 75 dwellings would be appropriate. (See also paragraph 3.3.1 and Appendix 2 below). The threshold for provision should be established having regard to the existing geographical distribution of childcare facilities and the emerging demographic profile of areas. Authorities could consider requiring the provision of larger units catering for up to 30/40 children in areas of major residential development on the basis that such a large facility might be able to offer a variety of services – sessional/drop in/after-school, etc'. (Emphasis added)

We understand that a review of the Childcare Guidelines is scheduled by the Department, predicated on the accepted view that the current guidelines are too onerous / prescriptive.

<u>Sustainable Urban Housing: Design Standards for New Apartments - Guidelines for Planning Authorities (2020)</u>

The recommendations of the 2001 Childcare Facility Guidelines, outlined above, must be considered in the context of the Sustainable Urban Housing: Design Standards for New Apartments 2020, i.e., more recent Section 28 Ministerial Guidelines.

Section 4.7 of the Apartment Guidelines 2020 states the following in relation to childcare facilities:

"Notwithstanding the Planning Guidelines for Childcare Facilities (2001), in respect of which a review is to be progressed, and which recommend the provision of one child-care facility (equivalent to a minimum of 20 child places) for every 75 dwelling units, the threshold for provision of any such facilities in apartment schemes should be established having regard to the scale and unit mix of the proposed development and the existing geographical distribution of childcare facilities and the emerging demographic profile of the area. One-bedroom or studio type units should not generally be considered to contribute to a requirement for any childcare provision and subject to location, this may also apply in part or whole, to units with two or more bedrooms." (Emphasis added)

Demographic Profile

In order to gather a complete understanding of the immediate area we have prepared the following age profile of the local area focusing on education requirements (i.e., 0-19 years of age). The subject site is located in the Dublin City Council (DCC) local authority area and the South-West Inner City Local Electoral Area. The selected study area comprises the electoral divisions within a 1km radius as illustrated in Figure 1 below. For the purposes of comparison, we have also included figures for the state. Full figures are included as Appendix A.

Electoral divisions (ED's) were excluded were only marginally within the 1km radius. In total the following 13 No. ED's were included.

- Crumlin B
- Crumlin C
- Kimmage C
- · Merchant's Quay B
- Merchant's Quay C
- Merchant's Quay F
- Merchant's Quay D
- Merchant's Quay E
- Ushers Quay F
- Ushers Quay C
- Ushers Quay D
- Ushers Quay E
- Wood Quay B



Figure 1: electoral divisions within 1km with site located. (Source: CSO 2016; Google Earth).

	State	%	LEA	%	DCC	%	EDs	%
							1km	
0-4	331,515	7.0%	2421	5.7%	30683	5.5%	2119	4.5%
05-12_	548,693	11.5%	2627	6.2%	42603	7.7%	2432	5.2%
13-19_	429,160	9.0%	1949	4.6%	38708	7.0%	1908	4.0%
Total pop	ulation	4,761,865	42,	344	554	,554	37,	565

Table 1: Population for State, Dublin City & Local Electoral Areas broken down by age cohorts (source CSO Census 2016)

As clearly illustrated from the above, the numbers of children ages 0-4 requiring childcare are significantly lower than the state average. The LEA is similar to that of the wider DCC area but the selected ED's have a lower average at 4.5%.

Household Size

As evident from the below CSO (2016) figures, the household size in both DCC and the LEA are smaller than the state average.

Area	Households	Persons	Average Household Size
LEA 2019 South West Inner City	17,731	39,858	2.3
Dublin City Council	211,747	525,229	2.5
State	1,697,665	4,666,376	2.8

Table 2: Comparison of household size between the state, DCC and the LEA (CSO, 2016).

Applying the average household size to the proposed development resulting in an estimated population of 1,216 no. people.

Existing Childcare Providers

Within a radius of c.1.5 km from the subject site we noted 28 No. childcare facilities providing a range of services from full day to sessional for a range of age profile with a cumulative capacity for 1,337 No. children. Appendix B sets out full details of these 28 No. childcare facilities. Their geographic distribution is shown on Figure 2 below.

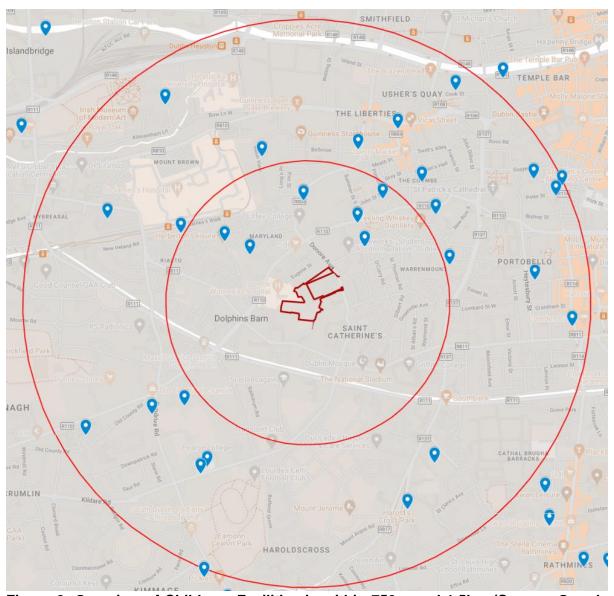


Figure 2: Overview of Childcare Facilities in within 750m and 1.5km (Source: Google Maps / Tulsa's Register of Early Year Services, August 2022).

Permitted Childcare Facilities

We note 2 No. permitted childcare facilities (subject to JR) in the immediate area at the following locations:

• Bailey Gibson (ABP-307221-20): a childcare facility/creche at ground floor level in BG1 with a gross floor area of 233 square metres.

 Player Wills (ABP-308917-20): a childcare facility with GFA of 275 sqm with dedicate play area.

Existing Childcare Demand

The CSOs Quarterly National Household Survey (QNHS), Childcare, Quarter 3 2016 is the most current available published national data on childcare statistics. It provides the following information of relevance to this assessment. This survey found that 19% of pre-school children in the State are cared for in a crèche / Montessori / playgroup / after school facility, with the highest rate of use to be found in Dublin at 25%.

According to Census 2016, there are 2,119 no. children aged between 0-4 years within the subject area (study area indicated in Figure 1). Based on data presented in QNHS, which demonstrates that 25% of school children in the Dublin area are cared for in a crèche/Montessori/playgroup/after school facility, this would indicate that there is an existing requirement for circa. 530 no. pre-school places in this catchment (2,119 / .25).

The analysis of existing facilities provided above demonstrates that there is a good level of facilities in the area catering for the demand for childcare provision. Therefore, it can reasonably be assumed that the existing population are being accommodated in the local area (by the 28 No. providers within 1.5 km with capacity for 1,337 spaces) and do not need to travel out of local area to avail of childcare facilities.

Assessment of Childcare Need

There are a number of ways to estimate the number of childcare places which would be required the needs of the residentials of the proposed apartment scheme. The first is to estimate the total population which the design of the scheme could accommodate. Based on the unit numbers and unit mix, it is estimated that if each unit was fully occupied to its design capacity, the proposed development could accommodate a population of 1,685 people.

Data extrapolated from Census 2016 identified that 5.7% of the local area population were children 0-4 years of age in the LEA. Applying this percentage to the projected population which could be housed in the proposed development would give an estimate of 96 No. children under 5 of the projected resident population.

Then as noted above only around one quarter of such pre-school age children in Dublin avail of childcare facilities, this would suggest that as few as 24 No. children may require the use of such a creche facility on site.

A second approach is to apply the methodology as set out in the Childcare Guidelines, as updated by the Apartment Guidelines, which states:

"Notwithstanding the Planning Guidelines for Childcare Facilities (2001), in respect of which a review is to be progressed, and which recommend the provision of one child-care facility (equivalent to a minimum of 20 child places) for every 75 dwelling units, the threshold for provision of any such facilities in apartment schemes should be established having regard to the scale and unit mix of the proposed development and the existing geographical distribution of childcare facilities and the emerging demographic profile of the area. One-bedroom or studio type units should not generally be considered to contribute to a requirement for any childcare provision and subject to location, this may also apply in part or whole, to units with two or more bedrooms."

The proposed development entails the following unit mix:

Types	Unit Numbers

Project Donore Childcare Needs Assessment

1 bed	225
2 bed, 3 person	52
2 bed, 4 person	222
3 bed	44
Total	543
Total excluding 1 bed & 2 bed-3 person	318

Considering the above unit mix, the childcare requirement on the basis of 1 facility catering for 20 places per 75 No. units (excluding 1 bed units & 2 bed - 3 persons units) would be 85 No. places. (318 / 75 X 20 = 85).

Given that this figure is higher than the theoretical children projected population, it is proposed that a creche facility capable of accommodating 85 No. children will be provided on site as part of the overall development, in accordance with the Childcare Guidelines.

Appendix A: Age Profile Data

Age	LEA	DCC	State	ED's
Group				
0	598	6,602	62,257	509
1	476	6,123	64,029	405
2	483	6,050	66,318	440
3	419	5,949	68,076	375
4	445	5,959	70,835	390
5	411	5,930	72,404	368
6	394	5,836	72,517	363
7	352	5,713	72,166	320
8	331	5,454	71,524	296
9	300	5,004	66,950	274
10	277	4,901	64,793	262
11	262	4,868	64,014	264
12	300	4,897	64,325	285
13	252	4,861	63,531	227
14	246	5,066	62,813	240
15	221	4,938	61,643	218
16	216	5,090	60,989	222
17	246	5,430	61,318	256
18	371	6,499	61,294	365
19	397	6,824	57,572	380
20-24	4,109	44,484	273,636	3643
25-29	6,443	60,867	297,435	5043
30-34	6,120	58,889	361,975	4728
35-39	4,767	49,561	389,421	3823
40-44	3,084	38,021	357,460	2697
45-49	2,343	34,093	326,110	2192
50-54	1,866	31,743	299,935	1814
55-59	1,664	28,792	270,102	1649
60-64	1,338	23,755	238,856	1400
65-69	1,127	20,984	211,236	1268
70-74	835	17,027	162,272	913
75-79	640	14,161	115,467	757
80-84	517	10,857	81,037	612
85+	494	9,326	67,555	567
Total	42,344	554,554	4,761,865	37565

(Source: CSO, 2016)

Age	Merchants Quay C	Usher F	Merchant Quay D	Wood Quay B	Merchants Quay E	Ushers E	Ushers C	Ushers D	Merchants Quay F	Crumlin B	Kimmage C	Crumlin C	Merch Quay B
0	30	32	22	40	25	23	74	37	107	29	38	24	28
1	38	22	28	31	29	20	56	28	24	31	30	27	41
2	42	32	30	27	14	22	87	28	23	34	36	32	33
3	31	29	20	29	21	25	58	27	18	31	20	41	25
4	35	32	30	24	12	26	49	35	36	40	26	19	26
5	36	24	26	16	24	21	54	29	21	37	25	30	25
6	29	27	18	24	13	29	49	25	24	38	28	37	22
7	26	24	23	25	12	27	43	21	20	30	25	22	22
8	18	16	24	28	13	27	39	29	7	22	35	22	16
9	20	15	16	18	21	17	42	12	18	34	22	29	10
10	19	18	15	22	7	24	43	18	12	31	16	20	17
11	19	20	9	21	11	15	37	11	20	34	22	28	17
12	27	20	24	19	7	21	41	19	16	32	20	19	20
13	20	14	11	17	4	18	37	16	10	24	10	27	19
14	19	17	9	14	5	23	34	14	12	28	18	28	19
15	24	25	6	13	8	14	29	11	9	27	15	23	14
16	19	13	9	9	12	12	30	16	8	42	22	16	14
17	21	20	13	19	19	21	28	7	7	43	12	30	16
18	32	19	11	22	50	20	48	35	19	38	11	25	35
19	30	24	12	23	98	18	32	23	13	32	15	24	36
20-24	371	222	180	327	590	139	304	184	214	196	243	168	505
25-29	631	352	246	528	325	184	524	262	302	204	473	188	824
30-34	552	346	276	421	315	179	541	284	302	214	386	216	696
35-39	378	354	207	340	249	163	438	224	262	187	317	199	505
40-44	250	276	171	276	133	119	305	175	187	209	196	175	225
45-49	172	220	156	228	119	100	245	147	115	207	139	147	197
50-54	144	197	104	200	87	93	203	115	87	202	126	132	124

55-59	130	176	104	153	72	115	151	109	77	177	133	133	119
60-64	116	167	90	112	62	96	119	83	59	165	123	115	93
65-69	107	160	89	131	40	65	88	64	52	174	123	88	87
70-74	64	137	53	84	35	43	57	47	20	136	92	98	47
75-79	47	147	59	60	25	22	42	21	30	110	83	72	39
80-84	40	137	53	57	15	25	29	16	17	73	74	49	27
85+	29	150	41	56	17	24	27	16	10	57	89	28	23
Total	3,566	3,484	2,185	3,414	2,489	1,790	3,983	2,188	2,158	2,968	3,043	2,331	3,966

(Source: CSO, 2016)

Appendix B Existing Childcare Facilities in Local Area [August 2022]

Tusla Number	Service Name	Address			Service Type	No. Of Children Service Can Accommodate	
TU2015DY269	Kiddies Korner	292 Sundrive Road, Crumlin	Dublin 12	0 - 6 Years	Full Day Part Time Sessional	40	
TU2015DY237	Loreto Preschool	Loreto Primary School, Crumlin Road, Crumlin	Dublin 12	2 - 6 Years	Sessional	33	
TU2015DY341	Pearse College Nursery	Pearse College, Clogher Road, Crumlin	Dublin 12	0 - 6 Years	Full Day Part Time Sessional	93	
TU2015DY286	Stepping Stones Montessori	23 Ardagh Road, Crumlin	Dublin 12	2 - 6 Years	Sessional	11	
TU2015DY241	The Marist Creche	Marist Primary School, Clogher Road, Crumlin	Dublin 12	2 - 6 Years	Sessional	40	
TU2015DY381	D2 Montessori	6 Camden Street Upper	Dublin 2	1 - 5 Years	Full Day Part Time Sessional	52	
TU2015DY332	YMCA Childcare	YMCA Childcare, 53 Aungier Street	Dublin 2	0 - 6 Years	Full Day Part Time	129	
TU2015DY297	Leinster Park Montessori	139 Harolds Cross Road, Harolds Cross	Dublin 6W	2 - 6 Years	Sessional	31	
TU2015DY295	St. Clare's Pre-School Limited	St. Clare's Pre School, Harolds Cross Road, Ha	Dublin 6W	2 - 6 Years	Sessional	22	
TU2015DY305	Bowers Childcare Ltd	Block C, Brabazon Hall, Ardee Street	Dublin 8	0 - 6 Years	Full Day Part Time Sessional	50	
TU2015DY244	Connolly Children's Centre	Ashgrove Community Centre, The Coombe, I	Dublin 8	1 - 6 Years	Full Day Part Time Sessional	40	
TU2015DY357	Dolphin Creche	310 - 311 Dolphins House, Rialto	Dublin 8	1 - 6 Years	Part Time	21	
TU2015DY246	Fatima Groups United Children's Day	78 Reuben Street, Rialto	Dublin 8	1 - 5 Years	Full Day Part time	58	
TU2015DY285	Lighthouse Montessori School	6a Pleasants Street	Dublin 8	2 - 5 Years	Full Day Part Time	21	
TU2016DY022	Mayfield Montessori	8 Mayfield Road, Kilmainham	Dublin 8	2 - 6 Years	Sessional	22	
TU2015DY312	Mercy Family Centre	South Brown Street, Weaver Square	Dublin 8	0 - 5 Years	Part Time	170	
TU2015DY291	Safari Childcare	The Hibernia Building, Heuston Sth Quater,	Dublin 8	1 - 6 Years	Full Day Part Time Sessional	120	

TU2015DY342	School St & Thomas Court Bawn FRC	School Street, Pimlico	Dublin 8	0 - 5 Years	Full Day Part Time Sessional	52
TU2015DY334	Sophia Nurturing Centre	Sophia Housing, 25 Cork Street	Dublin 8	0 - 6 Years	Full Day Sessional	21
TU2015DY403	St John of God Menni Early Services	25 Cork St.	Dublin 8	0 - 6 Years	Sessional	6
TU2015DY337	St. Audoen's Pre-school	Cook St, Merchants Quay	Dublin 8	3 - 6 Years	Sessional	11
TU2015DY346	Wee Tots Creche and Pre School	Fountain Resource Group, 2A Basin Street	Dublin 8	0 - 6 Years	Full Day Part Time Sessional	44
TU2015DY261	Whitefriars Childcare Ltd	Alexandra Walk, Whitefriar Street	Dublin 8	0 - 5 Years	Full Day Part Time	40
TU2015DY401	Whitefriars Childcare Ltd	Newmarket Hall, St Lukes Avenue, Cork St.	Dublin 8	2 - 6 Years	Sessional	29
TU2019DY008	Footprints Early Years	St Catherines Sport Centre, Merchants Quay,	Dublin 8	2 - 6 Years	Part Time Sessional	22
TU2015DY248	St Joseph's ECDS	St Josephs Early Childhood Care Education Centre, Morningstar Road,	Dublin 8	2 - 6 Years	Full Day, Sessional	32
TU2015DY290	Child's Play	Blackpitts House, 1A St. Kevin's Avenue, Blackpitts	Dublin 8	0 - 6 Years	Full Day, Part Time, Sessional	70
TU2015DY369	Saoirse Waldorf School T/A Dublin Steiner School	92 Meath St	Dublin 8	3 - 5 Years	Full Day	32
TU2015DY358	Scallywags Creche	Carmelite Community Centre, 56 Angier Street	Dublin 2	1 - 6 Years	Part Time	25
					Total	1,337

(Source: Tusla Register of Early Years services Link: https://www.tusla.ie/uploads/content/Dublin_Aug22_1.pdf)

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